

67-637

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: SOLDIER County Name: MONONA Date Budget Adopted: 03/08/10
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-884-2266
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2009 Property Valuations		Last Official Census		
	Regular	2a	With Gas & Electric 2,643,910	2b	Without Gas & Electric 2,538,926	207
	DEBT SERVICE	3a		3b		
	Ag Land	4a	92,383			

Code		Dollar	(A)		(B)	(C)	
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate
384.1	8.10000	Regular General Levy	5	21,416	20,565	43	8.10000
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	5,500	5,282	52	2.08025
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)			25	26,916	25,847		
384.1	3.00375	Ag Land	26		28	63	0.30309
Total General Fund Tax Levies (25 + 26)			27	26,944	25,875		Do Not Add
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	3,000	2,881		1.13468
	Amt Nec	Other Employee Benefits	31		0		0.00000
Total Employee Benefit Levies (29,30,31)			32	3,000	2,881	65	1.13468
Sub Total Special Revenue Levies (28+32)			33	3,000	2,881		
Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66	0.00000
	SSMID 2 (A)	(B)		35	0	67	0.00000
	SSMID 3 (A)	(B)		36	0	68	0.00000
	SSMID 4 (A)	(B)		35a	0	69	0.00000
	SSMID 5 (A)	(B)		36a	0	565	0.00000
	SSMID 6 (A)	(B)		37	0	566	0.00000
Total SSMID (34 thru 37)			38	0	0		Do Not Add
Total Special Revenue Levies (33+38)			39	3,000	2,881		
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	40	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		41	0.00000
Total Property Taxes (27+39+40+41)			42	29,944	28,756	72	11.31493

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

SOLDIER

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2009										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	20,530	23,263					43,793	10,650	54,443
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	106,539	17,175					123,714	34,400	158,114
Actual Expenditures Except End Bal (pg 12, line 259) *	3	173,466	10,379					183,845	13,551	197,396
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	-46,397	30,059	0	0	0	0	-16,338	31,499	15,161
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2010										
Beginning Fund Balance	5	-46,397	30,059	0	0	0	0	-16,338	31,499	15,161
Re-Est Revenues	6	140,583	17,000	0	0	0	0	157,583	29,200	186,783
Re-Est Expenditures	7	74,570	8,390	0	0	0	0	82,960	21,000	103,960
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	19,616	38,669	0	0	0	0	58,285	39,699	97,984
(3)		General	Spec Rev	TIF Special R	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2011										
Beginning Fund Balance	10	19,616	38,669	0	0	0	0	58,285	39,699	97,984
Revenues	11	58,644	19,000	0	0	0	0	77,644	27,500	105,144
Expenditures	12	57,750	34,625	0	0	0	0	92,375	22,000	114,375
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	20,510	23,044	0	0	0	0	43,554	45,199	88,753

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ SOLDIER _____

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2009
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2011

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	4,000							4,000	6,125	103,469
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	4,000	0	0			0		4,000	6,125	103,469
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	5,000	30,000						35,000	4,435	7,513
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	2,825	2,825						5,650	5,545	5,530
Traffic Control and Safety	15								0	0	0
Snow Removal	16	1,500	1,500						3,000	4,500	3,488
Highway Engineering	17								0	0	0
Street Cleaning	18	300	300						600	1,905	3,262
Airport	19								0	0	0
Garbage	20	19,600							19,600	19,125	19,365
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	29,225	34,625	0			0		63,850	35,510	39,158
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	2,000							2,000	2,000	1,710
Community Mental Health	28								0	0	0
Other Health and Social Services	29	300							300	300	300
TOTAL (lines 23 - 29)	30	2,300	0	0			0		2,300	2,300	2,010
CULTURE & RECREATION											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33	3,300							3,300	3,200	1,420
Recreation	34	500							500	500	587
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	500							500	500	415
TOTAL (lines 31 - 37)	38	4,300	0	0			0		4,300	4,200	2,422

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	100							100	443	5,682
Economic Development	40	200							200	207	207
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	300	0	0			0		300	650	5,889
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	1,100							1,100	900	1,180
Clerk, Treasurer, & Finance Adm.	47	7,525							7,525	7,475	7,439
Elections	48								0	800	0
Legal Services & City Attorney	49	2,500							2,500	9,500	11,013
City Hall & General Buildings	50	3,500							3,500	3,500	9,680
Tort Liability	51								0	0	0
Other General Government	52	3,000							3,000	12,000	1,585
TOTAL (lines 46 - 52)	53	17,625	0	0			0		17,625	34,175	30,897
DEBT SERVICE											
Gov Capital Projects	54								0	0	0
TIF Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0			0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	57,750	34,625	0	0	0	0		92,375	82,960	183,845
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							14,500	14,500	13,000	11,768
Sewer Utility	60							7,500	7,500	8,000	1,783
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							22,000	22,000	21,000	13,551
TOTAL ALL EXPENDITURES (lines 58+74)	74	57,750	34,625	0	0	0	0	22,000	114,375	103,960	197,396
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	57,750	34,625	0	0	0	0	22,000	114,375	103,960	197,396
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	20,510	23,044	0	0	0	0	45,199	88,753	97,984	15,161

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	25,875	2,881		0	0			28,756	28,149	27,856
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	25,875	2,881		0	0			28,756	28,149	27,856
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,069	119		0	0			1,188	1,196	0
Utility franchise tax	7	800							800	870	893
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	9,000							9,000	10,000	12,577
Subtotal - Other City Taxes (lines 6 thru 12)	13	10,869	119		0	0			10,988	12,066	13,470
Licenses & Permits	14	750							750	750	350
Use of Money & Property	15	150							150	730	717
Intergovernmental:											
Federal Grants & Reimbursements	16								0	75,000	33,667
Road Use Taxes	17		16,000						16,000	17,000	17,175
Other State Grants & Reimbursements	18								0	1,956	0
Local Grants & Reimbursements	19								0	132	5,249
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	16,000	0	0	0		0	16,000	94,088	56,091
Charges for Fees & Service:											
Water Utility	21							14,750	14,750	15,500	19,466
Sewer Utility	22							12,750	12,750	13,500	14,726
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	20,000						0	20,000	21,000	22,807
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	20,000	0		0	0	0	27,500	47,500	50,000	56,999
Special Assessments	35								0	0	0
Miscellaneous	36	1,000							1,000	1,000	2,631
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	58,644	19,000	0	0	0	0	27,500	105,144	186,783	158,114
Beginning Fund Balance July 1	44	19,616	38,669	0	0	0	0	39,699	97,984	15,161	54,443
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	78,260	57,669	0	0	0	0	67,199	203,128	201,944	212,557

CITY OF
SOLDIER
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	25,875	2,881		0	0			28,756	28,149	27,856
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	25,875	2,881		0	0			28,756	28,149	27,856
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	10,869	119		0	0			10,988	12,066	13,470
Licenses & Permits	7	750	0					0	750	750	350
Use of Money and Property	8	150	0	0	0	0	0	0	150	730	717
Intergovernmental	9	0	16,000	0	0	0		0	16,000	94,088	56,091
Charges for Fees & Service	10	20,000	0		0	0	0	27,500	47,500	50,000	56,999
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	1,000	0		0	0	0	0	1,000	1,000	2,631
Sub-Total Revenues	13	58,644	19,000	0	0	0	0	27,500	105,144	186,783	158,114
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	58,644	19,000	0	0	0	0	27,500	105,144	186,783	158,114
Expenditures & Other Financing Uses											
Public Safety	18	4,000	0	0			0		4,000	6,125	103,469
Public Works	19	29,225	34,625	0			0		63,850	35,510	39,158
Health and Social Services	20	2,300	0	0			0		2,300	2,300	2,010
Culture and Recreation	21	4,300	0	0			0		4,300	4,200	2,422
Community and Economic Development	22	300	0	0			0		300	650	5,889
General Government	23	17,625	0	0			0		17,625	34,175	30,897
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	57,750	34,625	0	0	0	0		92,375	82,960	183,845
Business Type Proprietary: Enterprise & ISF	27							22,000	22,000	21,000	13,551
Total Gov & Bus Type Expenditures	28	57,750	34,625	0	0	0	0	22,000	114,375	103,960	197,396
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	57,750	34,625	0	0	0	0	22,000	114,375	103,960	197,396
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	894	-15,625	0	0	0	0	5,500	-9,231	82,823	-39,282
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	19,616	38,669	0	0	0	0	39,699	97,984	15,161	54,443
Ending Fund Balance June 30	35	20,510	23,044	0	0	0	0	45,199	88,753	97,984	15,161

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2**

Fiscal Year

2011

City Name: SOLDIER

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg/Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				0	0	0	0	0	

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

City of **SOLDIER** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on 03/08/10 at 7 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.31493

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 0.30309

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

712-884-2266
phone number

Barb Jensen, City Clerk
City Clerk/Finance Officer's NAME

		Budget FY 2011	Re-estimated FY 2010	Actual FY 2009
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	28,756	28,149	27,856
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	28,756	28,149	27,856
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	10,988	12,066	13,470
Licenses & Permits	7	750	750	350
Use of Money and Property	8	150	730	717
Intergovernmental	9	16,000	94,088	56,091
Charges for Fees & Service	10	47,500	50,000	56,999
Special Assessments	11	0	0	0
Miscellaneous	12	1,000	1,000	2,631
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	105,144	186,783	158,114
Expenditures & Other Financing Uses				
Public Safety	15	4,000	6,125	103,469
Public Works	16	63,850	35,510	39,158
Health and Social Services	17	2,300	2,300	2,010
Culture and Recreation	18	4,300	4,200	2,422
Community and Economic Development	19	300	650	5,889
General Government	20	17,625	34,175	30,897
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	92,375	82,960	183,845
Business Type / Enterprises	24	22,000	21,000	13,551
Total ALL Expenditures	25	114,375	103,960	197,396
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	114,375	103,960	197,396
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-9,231	82,823	-39,282
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	97,984	15,161	54,443
Ending Fund Balance June 30	31	88,753	97,984	15,161