

34-329

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: Rudd County Name: FLOYD Date Budget Adopted: 03/09/10
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

1-641-395-2760
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2009 Property Valuations		Last Official Census
	Regular	2a <u>9,160,744</u> 2b <u>8,973,831</u>	431
	DEBT SERVICE	3a _____ 3b _____	
	Ag Land	4a <u>405,153</u>	

		(A)		(B)		(C)	
Code	Dollar	Request with	Property Taxes	Property Taxes	Rate		
Sec.	Limit	Utility Replacement	Levied	Levied			
384.1	8.10000	Regular General Levy	5 74,202	72,688	43	8.10000	
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6 _____	0	44	0.00000	
12(10)	0.95000	Opr & Maint publicly owned Transit	7 _____	0	45	0.00000	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8 _____	0	46	0.00000	
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 _____	0	47	0.00000	
12(13)	0.06750	Planning a Sanitary Disposal Project	10 _____	0	48	0.00000	
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11 _____	0	49	0.00000	
12(15)	Amt Nec	Joint city-county building lease	12 _____	0	50	0.00000	
12(16)	0.06750	Levee Impr. fund in special charter city	13 _____	0	51	0.00000	
12(18)	Amt Nec	Liability, property & self insurance costs	14 12,000	11,755	52	1.30994	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 _____	0	465	0.00000	
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15 _____	0	53	0.00000	
12(2)	0.81000	Memorial Building	16 _____	0	54	0.00000	
12(3)	0.13500	Symphony Orchestra	17 _____	0	55	0.00000	
12(4)	0.27000	Cultural & Scientific Facilities	18 _____	0	56	0.00000	
12(5)	As Voted	County Bridge	19 _____	0	57	0.00000	
12(6)	1.35000	Missi or Missouri River Bridge Const.	20 _____	0	58	0.00000	
12(9)	0.03375	Aid to a Transit Company	21 _____	0	59	0.00000	
12(17)	0.20500	Maintain Institution received by gift/devise	22 _____	0	60	0.00000	
12(19)	1.00000	City Emergency Medical District	463 _____	0	466	0.00000	
12(21)	0.27000	Support Public Library	23 2,473	2,423	61	0.27000	
28E.22	1.50000	Unified Law Enforcement	24 _____	0	62	0.00000	
		Total General Fund Regular Levies (5 thru 24)	25 88,675	86,866			
384.1	3.00375	Ag Land	26 1,217	1,217	63	3.00375	
		Total General Fund Tax Levies (25 + 26)	27 89,892	88,083			Do Not Add
		Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 _____	0	64	0.00000	
384.6	Amt Nec	Police & Fire Retirement	29 _____	0		0.00000	
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 2,693	2,638		0.29397	
	Amt Nec	Other Employee Benefits	31 3,007	2,946		0.32825	
		Total Employee Benefit Levies (29,30,31)	32 5,700	5,584	65	0.62222	
		Sub Total Special Revenue Levies (28+32)	33 5,700	5,584			
		Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)	(B)	34 _____	0	66	0.00000
	SSMID 2 (A)	(B)	(B)	35 _____	0	67	0.00000
	SSMID 3 (A)	(B)	(B)	36 _____	0	68	0.00000
	SSMID 4 (A)	(B)	(B)	35a _____	0	69	0.00000
	SSMID 5 (A)	(B)	(B)	36a _____	0	565	0.00000
	SSMID 6 (A)	(B)	(B)	37 _____	0	566	0.00000
		Total SSMID (34 thru 37)	38 0	0			Do Not Add
		Total Special Revenue Levies (33+38)	39 5,700	5,584			
384.4	Amt Nec	Debt Service Levy	40 76.10(6)	0	40	0.00000	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41 _____	0	41	0.00000	
		Total Property Taxes (27+39+40+41)	42 95,592	93,667	72	10.30216	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Rudd

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1) *Annual Report FY 2009										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	37,045	63,785	6,211				107,041	160,694	267,735
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	119,578	70,032	23,652				213,262	84,891	298,153
Actual Expenditures Except End Bal (pg 12, line 259) *	3	113,335	61,091	22,687				197,113	67,832	264,945
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	43,288	72,726	7,176	0	0	0	123,190	177,753	300,943
(2) ** Re-Estimated FY 2010		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	43,288	72,726	7,176	0	0	0	123,190	177,753	300,943
Re-Est Revenues	6	138,325	71,162	16,125	0	0	0	225,612	86,250	311,862
Re-Est Expenditures	7	119,551	71,823	13,682	0	0	0	205,056	116,521	321,577
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	62,062	72,065	9,619	0	0	0	143,746	147,482	291,228
(3) ** Budget FY 2011		General	Spec Rev	TIF Special R	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	10	62,062	72,065	9,619	0	0	0	143,746	147,482	291,228
Revenues	11	123,440	74,421	0	0	0	0	197,861	86,830	284,691
Expenditures	12	151,544	99,298	6,950	0	0	0	257,792	0	257,792
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	33,958	47,188	2,669	0	0	0	83,815	234,312	318,127

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ Rudd

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2009
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	15,125
TOTAL OUTSTANDING TIF INDEBTEDNESS	15,125

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1	Farmers Coop	6,950	13,682	22,687
2				
3				
4				
5				
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7				
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21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2011

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	1,724							1,724	1,293	1,293
Jail	2								0	0	0
Emergency Management	3	108							108	108	108
Flood Control	4								0	0	0
Fire Department	5	12,755							12,755	12,752	12,722
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	100							100	100	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	14,687	0	0			0		14,687	14,253	14,123
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	29,394	46,580						75,974	73,915	59,168
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	5,000							5,000	4,938	4,335
Traffic Control and Safety	15	500							500	200	79
Snow Removal	16	6,500							6,500	6,500	5,394
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	13,575							13,575	12,153	13,372
Other Public Works	21	4,000							4,000	4,000	3,040
TOTAL (lines 12 - 21)	22	58,969	46,580	0			0		105,549	101,706	85,388
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	23,246							23,246	22,550	20,425
Museum, Band and Theater	32								0	0	0
Parks	33	19,200							19,200	0	0
Recreation	34	1,000							1,000	1,000	1,000
Cemetery	35	500							500	500	500
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	43,946	0	0			0		43,946	24,050	21,925

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40		51,477						51,477	22,236	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	23,426
REBATES & PYMTS from TIF DEBT page	44			6,950					6,950	13,682	22,687
TOTAL (lines 39 - 44)	45	0	51,477	6,950			0		58,427	35,918	46,113
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	3,200	285						3,485	3,059	3,381
Clerk, Treasurer, & Finance Adm.	47	6,540	956						7,496	6,229	10,961
Elections	48	1,102							1,102	1,102	0
Legal Services & City Attorney	49	1,100							1,100	1,100	162
City Hall & General Buildings	50	14,050							14,050	10,426	9,485
Tort Liability	51	4,700							4,700	3,900	3,812
Other General Government	52	3,250							3,250	3,313	1,763
TOTAL (lines 46 - 52)	53	33,942	1,241	0			0		35,183	29,129	29,564
DEBT SERVICE											
Gov Capital Projects	54								0	0	0
TIF Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0			0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	151,544	99,298	6,950	0	0	0		257,792	205,056	197,113
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59								0	84,310	39,205
Sewer Utility	60								0	32,211	28,627
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							0	0	116,521	67,832
TOTAL ALL EXPENDITURES (lines 58+74)	74	151,544	99,298	6,950	0	0	0	0	257,792	321,577	264,945
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	151,544	99,298	6,950	0	0	0	0	257,792	321,577	264,945
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	33,958	47,188	2,669	0	0	0	234,312	318,127	291,228	300,943

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	88,083	5,584		0	0			93,667	86,103	82,586
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	88,083	5,584		0	0			93,667	86,103	82,586
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	16,125	23,652
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,809	116		0	0			1,925	2,202	2,046
Utility franchise tax	7								0	0	1,747
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		28,000						28,000	29,100	28,077
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,809	28,116		0	0			29,925	31,302	31,870
Licenses & Permits	14	675							675	640	715
Use of Money & Property	15	1,000	1,500					3,800	6,300	5,296	4,346
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	9,117
Road Use Taxes	17		39,221						39,221	37,000	25,364
Other State Grants & Reimbursements	18								0	0	793
Local Grants & Reimbursements	19	11,773							11,773	11,573	22,748
Subtotal - Intergovernmental (lines 16 thru 19)	20	11,773	39,221	0	0	0		0	50,994	48,573	58,022
Charges for Fees & Service:											
Water Utility	21							48,060	48,060	49,530	48,200
Sewer Utility	22							34,970	34,970	33,924	34,241
Electric Utility	23							0	0	0	
Gas Utility	24							0	0	0	
Parking	25							0	0	0	
Airport	26							0	0	0	
Landfill/Garbage	27	12,600							12,600	12,550	12,637
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	2,000							2,000	21,904	90
Subtotal - Charges for Service (lines 21 thru 33)	34	14,600	0		0	0	0	83,030	97,630	117,908	95,168
Special Assessments	35								0	0	0
Miscellaneous	36	5,500							5,500	5,915	1,794
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	123,440	74,421	0	0	0	0	86,830	284,691	311,862	298,153
Beginning Fund Balance July 1	44	62,062	72,065	9,619	0	0	0	147,482	291,228	300,943	267,735
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	185,502	146,486	9,619	0	0	0	234,312	575,919	612,805	565,888

CITY OF

Rudd

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	88,083	5,584		0	0			93,667	86,103	82,586
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	88,083	5,584		0	0			93,667	86,103	82,586
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	16,125	23,652
Other City Taxes	6	1,809	28,116		0	0			29,925	31,302	31,870
Licenses & Permits	7	675	0					0	675	640	715
Use of Money and Property	8	1,000	1,500	0	0	0	0	3,800	6,300	5,296	4,346
Intergovernmental	9	11,773	39,221	0	0	0		0	50,994	48,573	58,022
Charges for Fees & Service	10	14,600	0		0	0	0	83,030	97,630	117,908	95,168
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	5,500	0		0	0	0	0	5,500	5,915	1,794
Sub-Total Revenues	13	123,440	74,421	0	0	0	0	86,830	284,691	311,862	298,153
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	123,440	74,421	0	0	0	0	86,830	284,691	311,862	298,153
Expenditures & Other Financing Uses											
Public Safety	18	14,687	0	0			0		14,687	14,253	14,123
Public Works	19	58,969	46,580	0			0		105,549	101,706	85,388
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	43,946	0	0			0		43,946	24,050	21,925
Community and Economic Development	22	0	51,477	6,950			0		58,427	35,918	46,113
General Government	23	33,942	1,241	0			0		35,183	29,129	29,564
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	151,544	99,298	6,950	0	0	0		257,792	205,056	197,113
Business Type Proprietary: Enterprise & ISF	27							0	0	116,521	67,832
Total Gov & Bus Type Expenditures	28	151,544	99,298	6,950	0	0	0	0	257,792	321,577	264,945
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	151,544	99,298	6,950	0	0	0	0	257,792	321,577	264,945
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-28,104	-24,877	-6,950	0	0	0	86,830	26,899	-9,715	33,208
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	62,062	72,065	9,619	0	0	0	147,482	291,228	300,943	267,735
Ending Fund Balance June 30	35	33,958	47,188	2,669	0	0	0	234,312	318,127	291,228	300,943

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2011

City Name: Rudd

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 +(E)	Bond Reg & Other Fees Due FY 2011 +(F)	Total Obligation Due FY 2011 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Street Improvement	170,000	August 2004	17,000	3,447		20,447	20,447	0
(2)	City Facilities	265,000	August 2005	9,990	11,487		21,477	21,477	0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			26,990	14,934	0	41,924	41,924	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2011

City Name: Rudd

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg/Other Fees Due FY 2011 +(F)	Total Obligation Due FY 2011 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME? #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				26,990	14,934	0	41,924	41,924	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

City of **Rudd** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Rudd Cit Hall

on 03/09/2010 at 7:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 10.30216

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

 (641)395-2760
phone number

City Clerk/Finance Officer's NAME

		Budget FY 2011	Re-estimated FY 2010	Actual FY 2009
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	93,667	86,103	82,586
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	93,667	86,103	82,586
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	16,125	23,652
Other City Taxes	6	29,925	31,302	31,870
Licenses & Permits	7	675	640	715
Use of Money and Property	8	6,300	5,296	4,346
Intergovernmental	9	50,994	48,573	58,022
Charges for Fees & Service	10	97,630	117,908	95,168
Special Assessments	11	0	0	0
Miscellaneous	12	5,500	5,915	1,794
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	284,691	311,862	298,153
Expenditures & Other Financing Uses				
Public Safety	15	14,687	14,253	14,123
Public Works	16	105,549	101,706	85,388
Health and Social Services	17	0	0	0
Culture and Recreation	18	43,946	24,050	21,925
Community and Economic Development	19	58,427	35,918	46,113
General Government	20	35,183	29,129	29,564
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	257,792	205,056	197,113
Business Type / Enterprises	24	0	116,521	67,832
Total ALL Expenditures	25	257,792	321,577	264,945
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	257,792	321,577	264,945
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	26,899	-9,715	33,208
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	291,228	300,943	267,735
Ending Fund Balance June 30	31	318,127	291,228	300,943