

50-467

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: Mingo County Name: JASPER Date Budget Adopted: 03/08/10
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-363-4441
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2009 Property Valuations		Last Official Census
	With Gas & Electric	Without Gas & Electric	
Regular	2a <u>1,831,592</u>	2b <u>1,647,353</u>	269
DEBT SERVICE	3a <u>6,260,898</u>	3b <u>6,076,659</u>	
Ag Land	4a <u>69,820</u>		

		(A) TAXES LEVIED			(B) Property Taxes		(C)
Code Sec.	Dollar Limit	Purpose	Request with Utility Replacement	Levied	Levied	Rate	
384.1	8.10000	Regular General Levy	5 14,836	13,344	43	8.10000	
		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6 0	0	44	0.00000	
12(10)	0.95000	Opr & Maint publicly owned Transit	7 0	0	45	0.00000	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8 0	0	46	0.00000	
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 0	0	47	0.00000	
12(13)	0.06750	Planning a Sanitary Disposal Project	10 0	0	48	0.00000	
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11 0	0	49	0.00000	
12(15)	Amt Nec	Joint city-county building lease	12 0	0	50	0.00000	
12(16)	0.06750	Levee Impr. fund in special charter city	13 0	0	51	0.00000	
12(18)	Amt Nec	Liability, property & self insurance costs	14 10,500	9,444	52	5.73272	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 0	0	465	0.00000	
		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15 0	0	53	0.00000	
12(2)	0.81000	Memorial Building	16 0	0	54	0.00000	
12(3)	0.13500	Symphony Orchestra	17 0	0	55	0.00000	
12(4)	0.27000	Cultural & Scientific Facilities	18 0	0	56	0.00000	
12(5)	As Voted	County Bridge	19 0	0	57	0.00000	
12(6)	1.35000	Missi or Missouri River Bridge Const.	20 0	0	58	0.00000	
12(9)	0.03375	Aid to a Transit Company	21 0	0	59	0.00000	
12(17)	0.20500	Maintain Institution received by gift/devise	22 0	0	60	0.00000	
12(19)	1.00000	City Emergency Medical District	463 0	0	466	0.00000	
12(21)	0.27000	Support Public Library	23 0	0	61	0.00000	
28E.22	1.50000	Unified Law Enforcement	24 0	0	62	0.00000	
Total General Fund Regular Levies (5 thru 24)			25 25,336	22,788			
384.1	3.00375	Ag Land	26 210	210	63	3.00375	
Total General Fund Tax Levies (25 + 26)			27 25,546	22,998		Do Not Add	
		Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 495	445	64	0.27000	
384.6	Amt Nec	Police & Fire Retirement	29 0	0		0.00000	
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 1,563	1,406		0.85336	
	Amt Nec	Other Employee Benefits	31 2,019	1,816		1.10232	
Total Employee Benefit Levies (29,30,31)			32 3,582	3,222	65	1.95568	
Sub Total Special Revenue Levies (28+32)			33 4,077	3,667			
		Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34 0	66	0.00000	
	SSMID 2 (A)	(B)		35 0	67	0.00000	
	SSMID 3 (A)	(B)		36 0	68	0.00000	
	SSMID 4 (A)	(B)		35a 0	69	0.00000	
	SSMID 5 (A)	(B)		36a 0	565	0.00000	
	SSMID 6 (A)	(B)		37 0	566	0.00000	
Total SSMID (34 thru 37)			38 0	0		Do Not Add	
Total Special Revenue Levies (33+38)			39 4,077	3,667			
384.4	Amt Nec	Debt Service Levy	40 76.10(6) 0	0	70	0.00000	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41 0	0	71	0.00000	
Total Property Taxes (27+39+40+41)			42 29,623	26,665	72	16.05840	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Mingo

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2009										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	174,552	-18,651		-14,088			141,813	-104,209	37,604
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	149,951	66,763		43,000			259,714	80,383	340,097
Actual Expenditures Except End Bal (pg 12, line 259) *	3	108,335	42,653		67,610			218,598	140,187	358,785
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	216,168	5,459	0	-38,698	0	0	182,929	-164,013	18,916
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2010										
Beginning Fund Balance	5	216,168	5,459	0	-38,698	0	0	182,929	-164,013	18,916
Re-Est Revenues	6	97,278	35,427	75,027	0	0	0	207,732	135,883	343,615
Re-Est Expenditures	7	130,010	0	0	0	0	0	130,010	136,689	266,699
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	183,436	40,886	75,027	-38,698	0	0	260,651	-164,819	95,832
(3)		General	Spec Rev	TIF Special R	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2011										
Beginning Fund Balance	10	183,436	40,886	75,027	-38,698	0	0	260,651	-164,819	95,832
Revenues	11	94,121	40,202	162,696	162,696	0	0	459,715	116,225	575,940
Expenditures	12	144,998	35,057	162,696	162,696	0	0	505,447	75,327	580,774
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	132,559	46,031	75,027	-38,698	0	0	214,919	-123,921	90,998

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2011

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	3,000							3,000	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	24,600	1,000						25,600	17,983	11,306
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	450							450	442	453
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	28,050	1,000	0			0		29,050	18,425	11,759
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	31,950	7,261						39,211	33,067	34,752
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		6,100						6,100	0	6,002
Traffic Control and Safety	15								0	0	0
Snow Removal	16	1,000	1,500						2,500	0	444
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	17,800							17,800	17,846	17,518
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	50,750	14,861	0			0		65,611	50,913	58,716
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	1,750							1,750	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	1,750	0	0			0		1,750	0	0
CULTURE & RECREATION											
Library Services	31	9,200	770						9,970	9,792	11,152
Museum, Band and Theater	32								0	0	0
Parks	33	5,758	0						5,758	5,876	5,220
Recreation	34	9,500							9,500	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	5,615							5,615	7,104	5,468
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	30,073	770	0			0		30,843	22,772	21,840

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	0							0	74	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0				0	0	74	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	5,000							5,000	3,960	3,960
Clerk, Treasurer, & Finance Adm.	47	8,000	926						8,926	7,519	10,298
Elections	48								0	0	0
Legal Services & City Attorney	49	3,000							3,000	3,819	3,625
City Hall & General Buildings	50	18,375							18,375	22,528	40,791
Tort Liability	51								0	0	0
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	34,375	926	0				0	35,301	37,826	58,674
DEBT SERVICE											
Gov Capital Projects	54				162,696				162,696	0	67,610
TIF Capital Projects	55					0			0	0	0
TOTAL CAPITAL PROJECTS	56								0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	144,998	17,557	0	162,696	0	0		325,251	130,010	218,599
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							55,807	55,807	78,637	73,281
Sewer Utility	60							19,520	19,520	58,052	66,906
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							75,327	75,327	136,689	140,187
TOTAL ALL EXPENDITURES (lines 58+74)	74	144,998	17,557	0	162,696	0	0	75,327	400,578	266,699	358,786
Regular Transfers Out	75		17,500						17,500	0	0
Internal TIF Loan / Repayment Transfers Out	76			162,696					162,696	0	0
Total ALL Transfers Out	77	0	17,500	162,696	0	0	0	0	180,196	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	144,998	35,057	162,696	162,696	0	0	75,327	580,774	266,699	358,786
Continuing Appropriation	79					0		0	0	0	
Ending Fund Balance June 30	80	132,559	46,031	75,027	-38,698	0	0	-123,921	90,998	95,832	18,916

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	22,998	3,667		0	0			26,665	40,039	34,927
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	22,998	3,667		0	0			26,665	40,039	34,927
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			162,696					162,696	75,027	31,877
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,548	410		0	0			2,958	0	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		17,500						17,500	17,562	17,354
Subtotal - Other City Taxes (lines 6 thru 12)	13	2,548	17,910		0	0			20,458	17,562	17,354
Licenses & Permits	14	515							515	50	188
Use of Money & Property	15	4,920							4,920	0	5,817
Intergovernmental:											
Federal Grants & Reimbursements	16					0			0	0	0
Road Use Taxes	17		17,500						17,500	17,865	17,532
Other State Grants & Reimbursements	18		1,125						1,125	0	0
Local Grants & Reimbursements	19	20,000							20,000	0	26,344
Subtotal - Intergovernmental (lines 16 thru 19)	20	20,000	18,625	0	0	0		0	38,625	17,865	43,876
Charges for Fees & Service:											
Water Utility	21							54,305	54,305	59,926	41,895
Sewer Utility	22							61,920	61,920	75,957	38,488
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							0	0	0	0
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	18,890							18,890	22,290	20,576
Subtotal - Charges for Service (lines 21 thru 33)	34	18,890	0		0	0	0	116,225	135,115	158,173	100,959
Special Assessments	35								0	0	0
Miscellaneous	36	6,750							6,750	34,899	62,100
Other Financing Sources:											
Regular Operating Transfers In	37	17,500				0			17,500	0	0
Internal TIF Loan Transfers In	38				162,696				162,696	0	0
Subtotal ALL Operating Transfers In	39	17,500	0	0	162,696	0	0	0	180,196	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40	0			0	0		0	0	0	43,000
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	17,500	0	0	162,696	0	0	0	180,196	0	43,000
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	94,121	40,202	162,696	162,696	0	0	116,225	575,940	343,615	340,098
Beginning Fund Balance July 1	44	183,436	40,886	75,027	-38,698	0	0	-164,819	95,832	18,916	37,604
TOTAL REVENUES & BEGIN BALANCE (lines #2-#43)	45	277,557	81,088	237,723	123,998	0	0	-48,594	671,772	362,531	377,702

CITY OF
Mingo
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	22,998	3,667		0	0			26,665	40,039	34,927
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	22,998	3,667		0	0			26,665	40,039	34,927
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			162,696					162,696	75,027	31,877
Other City Taxes	6	2,548	17,910		0	0			20,458	17,562	17,354
Licenses & Permits	7	515	0					0	515	50	188
Use of Money and Property	8	4,920	0	0	0	0	0	0	4,920	0	5,817
Intergovernmental	9	20,000	18,625	0	0	0		0	38,625	17,865	43,876
Charges for Fees & Service	10	18,890	0		0	0	0	116,225	135,115	158,173	100,959
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	6,750	0		0	0		0	6,750	34,899	62,100
Sub-Total Revenues	13	76,621	40,202	162,696	0	0	0	116,225	395,744	343,615	297,098
Other Financing Sources:											
Total Transfers In	14	17,500	0	0	162,696	0	0	0	180,196	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	43,000
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	94,121	40,202	162,696	162,696	0	0	116,225	575,940	343,615	340,098
Expenditures & Other Financing Uses											
Public Safety	18	28,050	1,000	0			0		29,050	18,425	11,759
Public Works	19	50,750	14,861	0			0		65,611	50,913	58,716
Health and Social Services	20	1,750	0	0			0		1,750	0	0
Culture and Recreation	21	30,073	770	0			0		30,843	22,772	21,840
Community and Economic Development	22	0	0	0			0		0	74	0
General Government	23	34,375	926	0			0		35,301	37,826	58,674
Debt Service	24	0	0	0	162,696		0		162,696	0	67,610
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	144,998	17,557	0	162,696	0	0	0	325,251	130,010	218,599
Business Type Proprietary: Enterprise & ISF	27							75,327	75,327	136,689	140,187
Total Gov & Bus Type Expenditures	28	144,998	17,557	0	162,696	0	0	75,327	400,578	266,699	358,786
Total Transfers Out	29	0	17,500	162,696	0	0	0	0	180,196	0	0
Total ALL Expenditures/Fund Transfers Out	30	144,998	35,057	162,696	162,696	0	0	75,327	580,774	266,699	358,786
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-50,877	5,145	0	0	0	0	40,898	-4,834	76,916	-18,688
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	183,436	40,886	75,027	-38,698	0	0	-164,819	95,832	18,916	37,604
Ending Fund Balance June 30	35	132,559	46,031	75,027	-38,698	0	0	-123,921	90,998	95,832	18,916

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2011

City Name: Mingo

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg & Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Amount Paid by Other Sources or Debt Service Fund Balance - (H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes = (I)
(1)	2010 SEWER REHAB & FORCE MAIN PROJECT(EST)	200,000	11-23-2009	40,000	6,956		46,956	46,956	0
(2)	TIF 2 LAND PURCHASE/INFRASTRUCTURE	183,927	12-12-2008	40,000	4,697		44,697	44,697	0
(3)	2009 TRUCK LOAN	44,000	12-22-2009	11,000	1,443		12,443	12,443	0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			91,000	13,096	0	104,096	104,096	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2011

City Name: Mingo

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg/Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				91,000	13,096	0	104,096	104,096	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

City of **Mingo** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall
on 03/08/10 at 6:00 pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 16.05840

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

641-363-4441
phone number

Sondra Kenney
City Clerk/Finance Officer's NAME

		Budget FY 2011	Re-estimated FY 2010	Actual FY 2009
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	26,665	40,039	34,927
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	26,665	40,039	34,927
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	162,696	75,027	31,877
Other City Taxes	6	20,458	17,562	17,354
Licenses & Permits	7	515	50	188
Use of Money and Property	8	4,920	0	5,817
Intergovernmental	9	38,625	17,865	43,876
Charges for Fees & Service	10	135,115	158,173	100,959
Special Assessments	11	0	0	0
Miscellaneous	12	6,750	34,899	62,100
Other Financing Sources	13	180,196	0	43,000
Total Revenues and Other Sources	14	575,940	343,615	340,098
Expenditures & Other Financing Uses				
Public Safety	15	29,050	18,425	11,759
Public Works	16	65,611	50,913	58,716
Health and Social Services	17	1,750	0	0
Culture and Recreation	18	30,843	22,772	21,840
Community and Economic Development	19	0	74	0
General Government	20	35,301	37,826	58,674
Debt Service	21	162,696	0	67,610
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	325,251	130,010	218,599
Business Type / Enterprises	24	75,327	136,689	140,187
Total ALL Expenditures	25	400,578	266,699	358,786
Transfers Out	26	180,196	0	0
Total ALL Expenditures/Transfers Out	27	580,774	266,699	358,786
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-4,834	76,916	-18,688
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	95,832	18,916	37,604
Ending Fund Balance June 30	31	90,998	95,832	18,916