

# 50-466

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: Lynnville County Name: JASPER Date Budget Adopted: 03/10/10  
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-527-2535  
Telephone Number

Signature

County Auditor Date Stamp		<b>January 1, 2009 Property Valuations</b>		Last Official Census		
	Regular	2a	With Gas & Electric 8,672,463	2b	Without Gas & Electric 8,404,082	366
	<b>DEBT SERVICE</b>	3a		3b		
	Ag Land	4a	227,108			

Code		Dollar	(A)		(B)	(C)	
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate
384.1	8.10000	Regular General Levy	5	70,247	68,073	43	8.10000
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	3,220	3,120	52	0.37129
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>			25	73,467	71,193		
384.1	3.00375	Ag Land	26	682	682	63	3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>			27	74,149	71,875		Do Not Add
		Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	2,341	2,269	64	0.26993
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	3,724	3,609		0.42941
	Amt Nec	Other Employee Benefits	31	2,710	2,626		0.31248
<b>Total Employee Benefit Levies (29,30,31)</b>			32	6,434	6,235	65	0.74189
<b>Sub Total Special Revenue Levies (28+32)</b>			33	8,775	8,504		
		Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66	0.00000
	SSMID 2 (A)	(B)		35	0	67	0.00000
	SSMID 3 (A)	(B)		36	0	68	0.00000
	SSMID 4 (A)	(B)		35a	0	69	0.00000
	SSMID 5 (A)	(B)		36a	0	565	0.00000
	SSMID 6 (A)	(B)		37	0	566	0.00000
<b>Total SSMID (34 thru 37)</b>			38	0	0		Do Not Add
<b>Total Special Revenue Levies (33+38)</b>			39	8,775	8,504		
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	40	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	41	0.00000
<b>Total Property Taxes (27+39+40+41)</b>			42	82,924	80,379	72	9.48311

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

**Lynnville**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
<b>(1)</b> <b>*Annual Report FY 2009</b>										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	16,067	1,900	7,930				25,897	45,502	71,399
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	138,655	28,037	42,572				209,264	89,482	298,746
Actual Expenditures Except End Bal (pg 12, line 259) *	3	130,822	26,530	31,375				188,727	95,470	284,197
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	23,900	3,407	19,127	0	0	0	46,434	39,514	85,948
<b>(2)</b> <b>** Re-Estimated FY 2010</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
Beginning Fund Balance	5	23,900	3,407	19,127	0	0	0	46,434	39,514	85,948
Re-Est Revenues	6	116,969	39,379	39,420	0	0	0	195,768	93,409	289,177
Re-Est Expenditures	7	118,508	39,440	48,900	0	0	0	206,848	104,180	311,028
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	22,361	3,346	9,647	0	0	0	35,354	28,743	64,097
<b>(3)</b> <b>** Budget FY 2011</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special R</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
Beginning Fund Balance	10	22,361	3,346	9,647	0	0	0	35,354	28,743	64,097
Revenues	11	128,620	40,175	38,936	0	0	0	207,731	92,829	300,560
Expenditures	12	132,824	40,570	41,350	0	0	0	214,744	94,754	309,498
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	18,157	2,951	7,233	0	0	0	28,341	26,818	55,159

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.



EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2011

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	1,500	1,500						3,000	3,000	6,000
Jail	2								0	0	0
Emergency Management	3	610							610	590	549
Flood Control	4								0	0	0
Fire Department	5	6,560	3,250						9,810	8,090	8,726
Ambulance	6	534							534	460	443
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	420
Animal Control	9	140							140	120	160
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	9,344	4,750	0			0		14,094	12,260	16,298
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	15,980	2,300						18,280	15,620	8,597
Parking - Meter and Off-Street	13	560							560	575	620
Street Lighting	14	8,350							8,350	8,140	7,592
Traffic Control and Safety	15								0	0	0
Snow Removal	16	9,240	500						9,740	8,485	5,846
Highway Engineering	17								0	0	0
Street Cleaning	18	560							560	402	420
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	34,690	2,800	0			0		37,490	33,222	23,075
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	120							120	56	148
Community Mental Health	28								0	0	0
Other Health and Social Services	29	160							160	130	140
TOTAL (lines 23 - 29)	30	280	0	0			0		280	186	288
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	33,150							33,150	31,900	32,352
Museum, Band and Theater	32								0	0	0
Parks	33	15,640	3,000						18,640	16,650	25,760
Recreation	34	2,290	2,000						4,290	3,020	9,314
Cemetery	35	7,560							7,560	6,480	5,814
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	58,640	5,000	0			0		63,640	58,050	73,240

**EXPENDITURES SCHEDULE PAGE 2**  
**Fiscal Year Ending 2011**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39	1,800	1,500						3,300	2,500	800
Economic Development	40		1,750						1,750	1,500	5,651
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	1,800	3,250	0			0		5,050	4,000	6,451
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	1,300							1,300	1,200	1,250
Clerk, Treasurer, & Finance Adm.	47	3,780							3,780	2,600	3,140
Elections	48								0	920	0
Legal Services & City Attorney	49	3,250							3,250	2,600	846
City Hall & General Buildings	50	19,740							19,740	17,220	10,760
Tort Liability	51								0	0	0
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	28,070	0	0			0		28,070	24,540	15,996
<b>DEBT SERVICE</b>											
Gov Capital Projects	54		24,770	41,350					66,120	74,590	53,379
TIF Capital Projects	55								0	0	0
TOTAL CAPITAL PROJECTS	56	0	0	0			0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	132,824	40,570	41,350	0	0	0		214,744	206,848	188,727
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59							52,614	52,614	56,260	44,390
Sewer Utility	60							19,520	19,520	27,460	24,970
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							22,620	22,620	20,460	21,559
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							94,754	94,754	104,180	90,919
TOTAL ALL EXPENDITURES (lines 58+74)	74	132,824	40,570	41,350	0	0	0	94,754	309,498	311,028	279,646
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	4,551
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	4,551
Total Expenditures & Fund Transfers Out (lines 75+78)	78	132,824	40,570	41,350	0	0	0	94,754	309,498	311,028	284,197
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	18,157	2,951	7,233	0	0	0	26,818	55,159	64,097	85,948

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL  
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	71,875	8,504		0	0			80,379	70,210	71,579
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	71,875	8,504		0	0			80,379	70,210	71,579
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			38,936					38,936	39,420	38,021
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,274	271		0	0			2,545	2,908	3,014
Utility franchise tax	7	426							426	420	468
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11	1,200							1,200	800	0
Other Local Option Taxes *	12	22,860							22,860	22,230	25,965
Subtotal - Other City Taxes (lines 6 thru 12)	13	26,760	271		0	0			27,031	26,358	29,447
Licenses & Permits	14	60							60	40	580
Use of Money & Property	15	130						62	192	207	1,407
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		31,400						31,400	30,925	28,037
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19	29,650							29,650	28,400	29,352
Subtotal - Intergovernmental (lines 16 thru 19)	20	29,650	31,400	0	0	0		0	61,050	59,325	57,389
Charges for Fees & Service:											
Water Utility	21							52,112	52,112	53,790	48,437
Sewer Utility	22							18,250	18,250	17,810	19,019
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							22,245	22,245	21,672	22,026
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	145						160	305	345	955
Subtotal - Charges for Service (lines 21 thru 33)	34	145	0		0	0	0	92,767	92,912	93,617	90,437
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	5,335
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	4,551
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	4,551
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	4,551
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	128,620	40,175	38,936	0	0	0	92,829	300,560	289,177	298,746
Beginning Fund Balance July 1	44	22,361	3,346	9,647	0	0	0	28,743	64,097	85,948	71,399
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 42+43)</b>	45	<b>150,981</b>	<b>43,521</b>	<b>48,583</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>121,572</b>	<b>364,657</b>	<b>375,125</b>	<b>370,145</b>

**CITY OF**  
**Lynnville**  
**ADOPTED BUDGET SUMMARY**  
**YEAR ENDED JUNE 30, 2011**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	71,875	8,504		0	0			80,379	70,210	71,579
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	71,875	8,504		0	0			80,379	70,210	71,579
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			38,936					38,936	39,420	38,021
Other City Taxes	6	26,760	271		0	0			27,031	26,358	29,447
Licenses & Permits	7	60	0					0	60	40	580
Use of Money and Property	8	130	0	0	0	0	0	62	192	207	1,407
Intergovernmental	9	29,650	31,400	0	0	0		0	61,050	59,325	57,389
Charges for Fees & Service	10	145	0		0	0	0	92,767	92,912	93,617	90,437
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	0	5,335
Sub-Total Revenues	13	128,620	40,175	38,936	0	0	0	92,829	300,560	289,177	294,195
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	4,551
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	128,620	40,175	38,936	0	0	0	92,829	300,560	289,177	298,746
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	9,344	4,750	0			0		14,094	12,260	16,298
Public Works	19	34,690	2,800	0			0		37,490	33,222	23,075
Health and Social Services	20	280	0	0			0		280	186	288
Culture and Recreation	21	58,640	5,000	0			0		63,640	58,050	73,240
Community and Economic Development	22	1,800	3,250	0			0		5,050	4,000	6,451
General Government	23	28,070	0	0			0		28,070	24,540	15,996
Debt Service	24	0	24,770	41,350	0		0		66,120	74,590	53,379
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	132,824	40,570	41,350	0	0	0		214,744	206,848	188,727
Business Type Proprietary: Enterprise & ISF	27							94,754	94,754	104,180	90,919
Total Gov & Bus Type Expenditures	28	132,824	40,570	41,350	0	0	0	94,754	309,498	311,028	279,646
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	4,551
Total ALL Expenditures/Fund Transfers Out	30	132,824	40,570	41,350	0	0	0	94,754	309,498	311,028	284,197
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-4,204	-395	-2,414	0	0	0	-1,925	-8,938	-21,851	14,549
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	22,361	3,346	9,647	0	0	0	28,743	64,097	85,948	71,399
Ending Fund Balance June 30	35	18,157	2,951	7,233	0	0	0	26,818	55,159	64,097	85,948

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Lynnville

Fiscal Year  
2011

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg & Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Amount Paid by Other Sources or Debt Service Fund Balance - (H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes = (I)
(1)	Street Improvement	250,000	March 2000	20,000	4,700		24,700	24,700	0
(2)	Asphalt Resurfacing	115,000	October 2005	11,500	2,590		14,090	14,090	0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	<b>TOTALS</b>			31,500	7,290	0	38,790	38,790	0

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year

2011

City Name: Lynnville

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg/Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				31,500	7,290	0	38,790	38,790	0

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

City of                     **Lynnville**                    , Iowa

The City Council will conduct a public hearing on the proposed Budget at \_\_\_\_\_  
on \_\_\_\_\_ at \_\_\_\_\_  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           **9.48311**          

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           **3.00375**          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part  
of the proposed budget.

\_\_\_\_\_ phone number

\_\_\_\_\_ City Clerk/Finance Officer's NAME

		Budget FY 2011	Re-estimated FY 2010	Actual FY 2009
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	80,379	70,210	71,579
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>80,379</b>	<b>70,210</b>	<b>71,579</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	38,936	39,420	38,021
Other City Taxes	6	27,031	26,358	29,447
Licenses & Permits	7	60	40	580
Use of Money and Property	8	192	207	1,407
Intergovernmental	9	61,050	59,325	57,389
Charges for Fees & Service	10	92,912	93,617	90,437
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	5,335
Other Financing Sources	13	0	0	4,551
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>300,560</b>	<b>289,177</b>	<b>298,746</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	14,094	12,260	16,298
Public Works	16	37,490	33,222	23,075
Health and Social Services	17	280	186	288
Culture and Recreation	18	63,640	58,050	73,240
Community and Economic Development	19	5,050	4,000	6,451
General Government	20	28,070	24,540	15,996
Debt Service	21	66,120	74,590	53,379
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>214,744</b>	<b>206,848</b>	<b>188,727</b>
Business Type / Enterprises	24	94,754	104,180	90,919
<b>Total ALL Expenditures</b>	<b>25</b>	<b>309,498</b>	<b>311,028</b>	<b>279,646</b>
Transfers Out	26	0	0	4,551
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>309,498</b>	<b>311,028</b>	<b>284,197</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>-8,938</b>	<b>-21,851</b>	<b>14,549</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	64,097	85,948	71,399
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>55,159</b>	<b>64,097</b>	<b>85,948</b>