

11-086

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: LINN GROVE County Name: BUENA VISTA Date Budget Adopted: 03/11/10
(Date) xxx/xxx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-296-0918
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2009 Property Valuations		Last Official Census		
	Regular	2a	With Gas & Electric 2,135,213	2b	Without Gas & Electric 1,991,223	211
	DEBT SERVICE	3a		3b		
	Ag Land	4a	57,543			

Code		Dollar	(A)		(B)	(C)	
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate
384.1	8.10000	Regular General Levy	5	17,295	16,129	43	8.10000
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	7,200	6,714	52	3.37203
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)			25	24,495	22,843		
384.1	3.00375	Ag Land	26	173	173	63	3.00375
Total General Fund Tax Levies (25 + 26)			27	24,668	23,016		Do Not Add
		Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	1,149	1,072		0.53812
	Amt Nec	Other Employee Benefits	31		0		0.00000
Total Employee Benefit Levies (29,30,31)			32	1,149	1,072	65	0.53812
Sub Total Special Revenue Levies (28+32)			33	1,149	1,072		
		Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66	0.00000
	SSMID 2 (A)	(B)		35	0	67	0.00000
	SSMID 3 (A)	(B)		36	0	68	0.00000
	SSMID 4 (A)	(B)		35a	0	69	0.00000
	SSMID 5 (A)	(B)		36a	0	565	0.00000
	SSMID 6 (A)	(B)		37	0	566	0.00000
Total SSMID (34 thru 37)			38	0	0		Do Not Add
Total Special Revenue Levies (33+38)			39	1,149	1,072		
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	40	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		41	0.00000
Total Property Taxes (27+39+40+41)			42	25,817	24,088	72	12.01015

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

LINN GROVE

(1) *Annual Report FY 2009		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	39,901	1,805					41,706	92,320	134,026
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	69,995	16,329					86,324	35,024	121,348
Actual Expenditures Except End Bal (pg 12, line 259) *	3	73,061	17,928					90,989	29,838	120,827
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	36,835	206	0	0	0	0	37,041	97,506	134,547
(2) ** Re-Estimated FY 2010		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	36,835	206	0	0	0	0	37,041	97,506	134,547
Re-Est Revenues	6	69,598	16,198	0	0	0	0	85,796	37,522	123,318
Re-Est Expenditures	7	80,990	16,198	0	0	0	0	97,188	26,100	123,288
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	25,443	206	0	0	0	0	25,649	108,928	134,577
(3) ** Budget FY 2011		General	Spec Rev	TIF Special R	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	10	25,443	206	0	0	0	0	25,649	108,928	134,577
Revenues	11	71,722	20,034	0	0	0	0	91,756	29,100	120,856
Expenditures	12	77,463	17,225	0	0	0	0	94,688	26,100	120,788
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	19,702	3,015	0	0	0	0	22,717	111,928	134,645

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ LINN GROVE

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2009
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2011

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	3,200							3,200	3,200	2,879
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	2,800							2,800	2,500	1,921
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	6,000	0	0			0		6,000	5,700	4,800
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	3,116	12,176						15,292	20,658	15,730
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	3,900	3,900						7,800	6,000	6,219
Traffic Control and Safety	15								0	0	0
Snow Removal	16	750							750	750	1,285
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	22,200							22,200	20,922	21,063
Other Public Works	21		84						84	42	57
TOTAL (lines 12 - 21)	22	29,966	16,160	0			0		46,126	48,372	44,354
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	7,650	650						8,300	8,300	8,762
Museum, Band and Theater	32								0	0	0
Parks	33	1,000							1,000	1,400	1,405
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	2,747	53						2,800	2,800	1,860
Other Culture and Recreation	37	300							300	300	512
TOTAL (lines 31 - 37)	38	11,697	703	0			0		12,400	12,800	12,539

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0				0	0	0	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,526	174						2,700	2,700	2,499
Clerk, Treasurer, & Finance Adm.	47	9,812	188						10,000	10,020	8,787
Elections	48								0	650	0
Legal Services & City Attorney	49	500							500	500	297
City Hall & General Buildings	50								0	0	0
Tort Liability	51	7,200							7,200	6,684	7,019
Other General Government	52								0	0	932
TOTAL (lines 46 - 52)	53	20,038	362	0				0	20,400	20,554	19,534
DEBT SERVICE	54	9,762							9,762	9,762	9,762
Gov Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	77,463	17,225	0	0	0	0		94,688	97,188	90,989
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							15,600	15,600	15,600	14,489
Sewer Utility	60							10,500	10,500	10,500	15,349
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							26,100	26,100	26,100	29,838
TOTAL ALL EXPENDITURES (lines 58+74)	74	77,463	17,225	0	0	0	0	26,100	120,788	123,288	120,827
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	77,463	17,225	0	0	0	0	26,100	120,788	123,288	120,827
Continuing Appropriation	79							0	0	0	
Ending Fund Balance June 30	80	19,702	3,015	0	0	0	0	111,928	134,645	134,577	134,547

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	23,016	1,072		0	0			24,088	19,563	22,285
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	23,016	1,072		0	0			24,088	19,563	22,285
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,652	77		0	0			1,729	2,198	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	16,200							16,200	17,033	19,026
Subtotal - Other City Taxes (lines 6 thru 12)	13	17,852	77		0	0			17,929	19,231	19,026
Licenses & Permits	14	480							480	480	640
Use of Money & Property	15	1,800							1,800	1,800	1,920
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		18,885						18,885	14,500	14,536
Other State Grants & Reimbursements	18	7,800							7,800	7,800	7,800
Local Grants & Reimbursements	19	500							500	500	962
Subtotal - Intergovernmental (lines 16 thru 19)	20	8,300	18,885	0	0	0		0	27,185	22,800	23,298
Charges for Fees & Service:											
Water Utility	21							18,000	18,000	25,932	23,728
Sewer Utility	22							11,100	11,100	11,590	11,296
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	18,274							18,274	19,922	18,553
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	18,274	0		0	0	0	29,100	47,374	57,444	53,577
Special Assessments	35								0	0	0
Miscellaneous	36	2,000							2,000	2,000	602
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	71,722	20,034	0	0	0	0	29,100	120,856	123,318	121,348
Beginning Fund Balance July 1	44	25,443	206	0	0	0	0	108,928	134,577	134,547	134,026
TOTAL REVENUES & BEGIN BALANCE (lines #2-#43)	45	97,165	20,240	0	0	0	0	138,028	255,433	257,865	255,374

CITY OF LINN GROVE
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	23,016	1,072		0	0			24,088	19,563	22,285
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	23,016	1,072		0	0			24,088	19,563	22,285
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	17,852	77		0	0			17,929	19,231	19,026
Licenses & Permits	7	480	0					0	480	480	640
Use of Money and Property	8	1,800	0	0	0	0	0	0	1,800	1,800	1,920
Intergovernmental	9	8,300	18,885	0	0	0		0	27,185	22,800	23,298
Charges for Fees & Service	10	18,274	0		0	0	0	29,100	47,374	57,444	53,577
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	2,000	0		0	0		0	2,000	2,000	602
Sub-Total Revenues	13	71,722	20,034	0	0	0	0	29,100	120,856	123,318	121,348
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	71,722	20,034	0	0	0	0	29,100	120,856	123,318	121,348
Expenditures & Other Financing Uses											
Public Safety	18	6,000	0	0			0		6,000	5,700	4,800
Public Works	19	29,966	16,160	0			0		46,126	48,372	44,354
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	11,697	703	0			0		12,400	12,800	12,539
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	20,038	362	0			0		20,400	20,554	19,534
Debt Service	24	9,762	0	0	0		0		9,762	9,762	9,762
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	77,463	17,225	0	0	0	0		94,688	97,188	90,989
Business Type Proprietary: Enterprise & ISF	27							26,100	26,100	26,100	29,838
Total Gov & Bus Type Expenditures	28	77,463	17,225	0	0	0	0	26,100	120,788	123,288	120,827
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	77,463	17,225	0	0	0	0	26,100	120,788	123,288	120,827
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-5,741	2,809	0	0	0	0	3,000	68	30	521
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	25,443	206	0	0	0	0	108,928	134,577	134,547	134,026
Ending Fund Balance June 30	35	19,702	3,015	0	0	0	0	111,928	134,645	134,577	134,547

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2011

City Name: LINN GROVE

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 +(E)	Bond Reg & Other Fees Due FY 2011 +(F)	Total Obligation Due FY 2011 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	COMMUNITY CENTER	60,000		5,208	393		5,601	5,601	0
(2)	BUENA VISTA COUNTY	16,645		4,161			4,161	4,161	0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			9,369	393	0	9,762	9,762	0

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2**

Fiscal Year

2011

City Name: **LINN GROVE**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg/Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				9,369	393	0	9,762	9,762	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

City of **LINN GROVE** , Iowa

The City Council will conduct a public hearing on the proposed Budget at **LINN GROVE COMMUNITY CENTER**

on **03/11/10** at **7:15 P.M.**
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ **12.01015**

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ **3.00375**

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 712-296-0918
phone number

 BECKY JESSEN
City Clerk/Finance Officer's NAME

		Budget FY 2011	Re-estimated FY 2010	Actual FY 2009
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	24,088	19,563	22,285
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	24,088	19,563	22,285
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	17,929	19,231	19,026
Licenses & Permits	7	480	480	640
Use of Money and Property	8	1,800	1,800	1,920
Intergovernmental	9	27,185	22,800	23,298
Charges for Fees & Service	10	47,374	57,444	53,577
Special Assessments	11	0	0	0
Miscellaneous	12	2,000	2,000	602
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	120,856	123,318	121,348
Expenditures & Other Financing Uses				
Public Safety	15	6,000	5,700	4,800
Public Works	16	46,126	48,372	44,354
Health and Social Services	17	0	0	0
Culture and Recreation	18	12,400	12,800	12,539
Community and Economic Development	19	0	0	0
General Government	20	20,400	20,554	19,534
Debt Service	21	9,762	9,762	9,762
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	94,688	97,188	90,989
Business Type / Enterprises	24	26,100	26,100	29,838
Total ALL Expenditures	25	120,788	123,288	120,827
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	120,788	123,288	120,827
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	68	30	521
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	134,577	134,547	134,026
Ending Fund Balance June 30	31	134,645	134,577	134,547