

73-675

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: Coin County Name: _____ PAGE _____ Date Budget Adopted: 03/08/10
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp	Telephone Number _____	Signature _____
	January 1, 2009 Property Valuations	
	With Gas & Electric	Without Gas & Electric
	2a _____	2b _____
	2a <u>2,657,532</u>	2b <u>2,573,808</u>
	3a _____	3b _____
	3a <u>2,657,532</u>	3b <u>2,573,808</u>
	4a _____	
	4a <u>176,194</u>	

Code		Dollar Limit	Purpose	TAXES LEVIED		Rate		
Sec.				(A) Request with Utility Replacement	(B) Property Taxes Levied		(C)	
384.1	8.10000		Regular General Levy	5	21,526	20,848	43	8.10000
(384)			Non-Voted Other Permissible Levies					
12(8)	0.67500		Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000		Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500		Opr & Maint of City owned Civic Center	9	359	347	47	0.13500
12(13)	0.06750		Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000		Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec		Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750		Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec		Liability, property & self insurance costs	14	4,000	3,874	52	1.50516
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
(384)			Voted Other Permissible Levies					
12(1)	0.13500		Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000		Memorial Building	16		0	54	0.00000
12(3)	0.13500		Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000		Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted		County Bridge	19		0	57	0.00000
12(6)	1.35000		Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375		Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500		Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000		City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000		Support Public Library	23		0	61	0.00000
28E.22	1.50000		Unified Law Enforcement	24		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)				25	25,885	25,069		
384.1	3.00375		Ag Land	26	529	529	63	3.00375
Total General Fund Tax Levies (25 + 26)				27	26,414	25,598		Do Not Add
Special Revenue Levies								
384.8	0.27000		Emergency (if general fund at levy limit)	28	718	695	64	0.27000
384.6	Amt Nec		Police & Fire Retirement	29		0		0.00000
	Amt Nec		FICA & IPERS (if general fund at levy limit)	30	5,391	5,221		2.02857
	Amt Nec		Other Employee Benefits	31		0		0.00000
Total Employee Benefit Levies (29,30,31)				32	5,391	5,221	65	2.02857
Sub Total Special Revenue Levies (28+32)				33	6,109	5,916		
Valuation								
386	As Req		With Gas & Elec					
			Without Gas & Elec					
	SSMID 1 (A)		(B)	34		0	66	0.00000
	SSMID 2 (A)		(B)	35		0	67	0.00000
	SSMID 3 (A)		(B)	36		0	68	0.00000
	SSMID 4 (A)		(B)	35a		0	69	0.00000
	SSMID 5 (A)		(B)	36a		0	565	0.00000
	SSMID 6 (A)		(B)	37		0	566	0.00000
Total SSMID (34 thru 37)				38	0	0		Do Not Add
Total Special Revenue Levies (33+38)				39	6,109	5,916		
384.4	Amt Nec		Debt Service Levy	40	76.10(6)	0	70	0.00000
384.7	0.67500		Capital Projects (Capital Improv. Reserve)	41		0	71	0.00000
Total Property Taxes (27+39+40+41)				42	32,523	31,514	72	12.03873

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **Coin**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1) *Annual Report FY 2009										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	-49,681	-2,699		8,627	3,653	26,784	-13,316	39,730	26,414
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	82,390	15,212		17,377			114,979	178,168	293,147
Actual Expenditures Except End Bal (pg 12, line 259) *	3	78,556	8,095		6,600		5,317	98,568	159,415	257,983
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	-45,847	4,418	0	19,404	3,653	21,467	3,095	58,483	61,578
(2) ** Re-Estimated FY 2010		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	-45,847	4,418	0	19,404	3,653	21,467	3,095	58,483	61,578
Re-Est Revenues	6	43,124	20,370	0	18,802	0	0	82,296	87,500	169,796
Re-Est Expenditures	7	83,450	13,000	0	0	0	0	96,450	105,704	202,154
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	-86,173	11,788	0	38,206	3,653	21,467	-11,059	40,279	29,220
(3) ** Budget FY 2011		General	Spec Rev	TIF Special R	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	10	-86,173	11,788	0	38,206	3,653	21,467	-11,059	40,279	29,220
Revenues	11	43,614	24,109	0	16,327	0	0	84,050	107,000	191,050
Expenditures	12	89,550	16,100	0	0	0	0	105,650	102,327	207,977
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	-132,109	19,797	0	54,533	3,653	21,467	-32,659	44,952	12,293

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ Coin _____

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2009
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2011

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	2,500							2,500	2,500	1,260
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	1,250							1,250	1,250	1,250
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	3,750	0	0			0		3,750	3,750	2,510
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		10,000						10,000	10,000	16,825
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		6,100						6,100	3,000	0
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	13,000							13,000	13,000	17,850
Other Public Works	21								0	10,000	0
TOTAL (lines 12 - 21)	22	13,000	16,100	0			0		29,100	36,000	34,675
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	500							500	500	0
Museum, Band and Theater	32								0	0	0
Parks	33	1,000							1,000	1,000	0
Recreation	34								0	0	0
Cemetery	35	2,000							2,000	2,000	915
Community Center, Zoo, & Marina	36	5,000							5,000	5,000	4,603
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	8,500	0	0			0		8,500	8,500	5,518

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	7,394
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0				0	0	0	7,394
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,000							2,000	2,000	2,199
Clerk, Treasurer, & Finance Adm.	47	4,000							4,000	6,000	5,174
Elections	48	800							800	800	0
Legal Services & City Attorney	49	5,000							5,000	1,400	728
City Hall & General Buildings	50	19,500							19,500	15,000	13,492
Tort Liability	51	5,000							5,000	5,000	2,227
Other General Government	52	28,000							28,000	18,000	18,051
TOTAL (lines 46 - 52)	53	64,300	0	0				0	64,300	48,200	41,871
DEBT SERVICE											
Gov Capital Projects	54								0	0	6,600
TIF Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0				0	0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	89,550	16,100	0	0	0	0	0	105,650	96,450	98,568
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							56,000	56,000	56,902	51,972
Sewer Utility	60							30,000	30,000	30,000	90,066
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							86,000	86,000	86,902	142,038
TOTAL ALL EXPENDITURES (lines 58+74)	74	89,550	16,100	0	0	0	0	86,000	191,650	183,352	240,606
Regular Transfers Out	75							16,327	16,327	18,802	17,377
Internal TIF Loan / Repayment Transfers Out	76							0	0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	16,327	16,327	18,802	17,377
Total Expenditures & Fund Transfers Out (lines 75+78)	78	89,550	16,100	0	0	0	0	102,327	207,977	202,154	257,983
Continuing Appropriation	79							0	0	0	
Ending Fund Balance June 30	80	-132,109	19,797	0	54,533	3,653	21,467	44,952	12,293	29,220	61,578

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	25,598	5,916		0	0			31,514	32,826	1,118
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	25,598	5,916		0	0			31,514	32,826	1,118
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	816	193		0	0			1,009	1,168	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	14,200							14,200	14,000	13,395
Subtotal - Other City Taxes (lines 6 thru 12)	13	15,016	193		0	0			15,209	15,168	13,395
Licenses & Permits	14	1,000							1,000	500	1,509
Use of Money & Property	15	2,000							2,000	2,000	3,448
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	24,900
Road Use Taxes	17		18,000						18,000	13,000	0
Other State Grants & Reimbursements	18								0	0	73,760
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	18,000	0	0	0		0	18,000	13,000	98,660
Charges for Fees & Service:											
Water Utility	21							49,500	49,500	47,500	54,037
Sewer Utility	22							40,000	40,000	40,000	40,683
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							17,500	17,500	0	16,605
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	107,000	107,000	87,500	111,325
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	46,315
Other Financing Sources:											
Regular Operating Transfers In	37				16,327				16,327	18,802	17,377
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	16,327	0	0	0	16,327	18,802	17,377
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	16,327	0	0	0	16,327	18,802	17,377
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	43,614	24,109	0	16,327	0	0	107,000	191,050	169,796	293,147
Beginning Fund Balance July 1	44	-86,173	11,788	0	38,206	3,653	21,467	40,279	29,220	61,578	26,414
TOTAL REVENUES & BEGIN BALANCE (lines #2-#43)	45	-42,559	35,897	0	54,533	3,653	21,467	147,279	220,270	231,374	319,561

CITY OF

Coin

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	25,598	5,916		0	0			31,514	32,826	1,118
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	25,598	5,916		0	0			31,514	32,826	1,118
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	15,016	193		0	0			15,209	15,168	13,395
Licenses & Permits	7	1,000	0					0	1,000	500	1,509
Use of Money and Property	8	2,000	0	0	0	0	0	0	2,000	2,000	3,448
Intergovernmental	9	0	18,000	0	0	0		0	18,000	13,000	98,660
Charges for Fees & Service	10	0	0		0	0	0	107,000	107,000	87,500	111,325
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0		0	0	0	46,315
Sub-Total Revenues	13	43,614	24,109	0	0	0	0	107,000	174,723	150,994	275,770
Other Financing Sources:											
Total Transfers In	14	0	0	0	16,327	0	0	0	16,327	18,802	17,377
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	43,614	24,109	0	16,327	0	0	107,000	191,050	169,796	293,147
Expenditures & Other Financing Uses											
Public Safety	18	3,750	0	0			0		3,750	3,750	2,510
Public Works	19	13,000	16,100	0			0		29,100	36,000	34,675
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	8,500	0	0			0		8,500	8,500	5,518
Community and Economic Development	22	0	0	0			0		0	0	7,394
General Government	23	64,300	0	0			0		64,300	48,200	41,871
Debt Service	24	0	0	0	0		0		0	0	6,600
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	89,550	16,100	0	0	0	0		105,650	96,450	98,568
Business Type Proprietary: Enterprise & ISF	27							86,000	86,000	86,902	142,038
Total Gov & Bus Type Expenditures	28	89,550	16,100	0	0	0	0	86,000	191,650	183,352	240,606
Total Transfers Out	29	0	0	0	0	0	0	16,327	16,327	18,802	17,377
Total ALL Expenditures/Fund Transfers Out	30	89,550	16,100	0	0	0	0	102,327	207,977	202,154	257,983
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-45,936	8,009	0	16,327	0	0	4,673	-16,927	-32,358	35,164
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	-86,173	11,788	0	38,206	3,653	21,467	40,279	29,220	61,578	26,414
Ending Fund Balance June 30	35	-132,109	19,797	0	54,533	3,653	21,467	44,952	12,293	29,220	61,578

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2011

City Name: Coin

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg/Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				0	0	0	0	0	

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

City of **Coin** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Community Center
on March 8, 2010 at 7:00 pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 12.03873

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

phone number Delores Conyac
City Clerk/Finance Officer's NAME

		Budget FY 2011	Re-estimated FY 2010	Actual FY 2009
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	31,514	32,826	1,118
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	31,514	32,826	1,118
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	15,209	15,168	13,395
Licenses & Permits	7	1,000	500	1,509
Use of Money and Property	8	2,000	2,000	3,448
Intergovernmental	9	18,000	13,000	98,660
Charges for Fees & Service	10	107,000	87,500	111,325
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	46,315
Other Financing Sources	13	16,327	18,802	17,377
Total Revenues and Other Sources	14	191,050	169,796	293,147
Expenditures & Other Financing Uses				
Public Safety	15	3,750	3,750	2,510
Public Works	16	29,100	36,000	34,675
Health and Social Services	17	0	0	0
Culture and Recreation	18	8,500	8,500	5,518
Community and Economic Development	19	0	0	7,394
General Government	20	64,300	48,200	41,871
Debt Service	21	0	0	6,600
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	105,650	96,450	98,568
Business Type / Enterprises	24	86,000	86,902	142,038
Total ALL Expenditures	25	191,650	183,352	240,606
Transfers Out	26	16,327	18,802	17,377
Total ALL Expenditures/Transfers Out	27	207,977	202,154	257,983
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-16,927	-32,358	35,164
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	29,220	61,578	26,414
Ending Fund Balance June 30	31	12,293	29,220	61,578