

# 06-034

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: Blairstown County Name: BENTON Date Budget Adopted: 03/08/10  
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-454-6931  
Telephone Number

Signature

County Auditor Date Stamp		<b>January 1, 2009 Property Valuations</b>		Last Official Census
		With Gas & Electric	Without Gas & Electric	
Regular	2a	12,586,658	12,178,610	682
<b>DEBT SERVICE</b>	3a	17,105,075	16,697,027	
Ag Land	4a	2,584		

Code		Dollar	(A)		(B)	(C)	
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate
384.1	8.10000	Regular General Levy	5	101,952	98,647	43	8.10000
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14		0	52	0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>			25	101,952	98,647		
384.1	3.00375	Ag Land	26		0	63	0.00000
<b>Total General Fund Tax Levies (25 + 26)</b>			27	101,952	98,647		Do Not Add
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30		0		0.00000
	Amt Nec	Other Employee Benefits	31		0		0.00000
<b>Total Employee Benefit Levies (29,30,31)</b>			32	0	0	65	0.00000
<b>Sub Total Special Revenue Levies (28+32)</b>			33	0	0		
Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66	0.00000
	SSMID 2 (A)	(B)		35	0	67	0.00000
	SSMID 3 (A)	(B)		36	0	68	0.00000
	SSMID 4 (A)	(B)		35a	0	69	0.00000
	SSMID 5 (A)	(B)		36a	0	565	0.00000
	SSMID 6 (A)	(B)		37	0	566	0.00000
<b>Total SSMID (34 thru 37)</b>			38	0	0		Do Not Add
<b>Total Special Revenue Levies (33+38)</b>			39	0	0		
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	40	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	41	0.00000
<b>Total Property Taxes (27+39+40+41)</b>			42	101,952	98,647	72	8.10000

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

**Blairstown**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
<b>(1)</b>											
<b>*Annual Report FY 2009</b>											
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	147,140		70,750				217,890	95,630	313,520	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	1,279,016	88,850	120,370				1,488,236	204,863	1,693,099	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	1,417,334	88,850	41,177				1,547,361	198,501	1,745,862	
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	8,822	0	149,943	0	0	0	158,765	101,992	260,757	
<b>(2)</b>											
<b>** Re-Estimated FY 2010</b>											
Beginning Fund Balance	5	8,822	0	149,943	0	0	0	158,765	101,992	260,757	
Re-Est Revenues	6	328,788	92,100	135,003	19,469	0	0	575,360	222,000	797,360	
Re-Est Expenditures	7	355,092	92,100	131,210	19,469	0	0	597,871	195,000	792,871	
Continuing Appropriation	8					0		0	0	0	
Ending Fund Balance	9	-17,482	0	153,736	0	0	0	136,254	128,992	265,246	
<b>(3)</b>											
<b>** Budget FY 2011</b>											
Beginning Fund Balance	10	-17,482	0	153,736	0	0	0	136,254	128,992	265,246	
Revenues	11	333,647	86,300	143,533	19,469	0	0	582,949	222,000	804,949	
Expenditures	12	347,509	86,300	41,208	19,469	0	0	494,486	196,000	690,486	
Continuing Appropriation	13					0		0	0	0	
Ending Fund Balance	14	-31,344	0	256,061	0	0	0	224,717	154,992	379,709	

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.



EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2011

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	15,600							15,600	15,600	15,600
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	27,800							27,800	31,500	45,428
Ambulance	6	72,000							72,000	76,070	60,413
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	115,400	0	0			0		115,400	123,170	121,441
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	26,000	52,300						78,300	83,720	1,171,519
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	17,000							17,000	18,000	14,918
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	55,000							55,000	55,000	54,037
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	98,000	52,300	0			0		150,300	156,720	1,240,474
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	55,765							55,765	54,308	59,510
Museum, Band and Theater	32								0	0	0
Parks	33	17,700							17,700	17,700	13,871
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	73,465	0	0			0		73,465	72,008	73,381

**EXPENDITURES SCHEDULE PAGE 2**  
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			41,208					41,208	131,210	41,177
TOTAL (lines 39 - 44)	45	0	0	41,208			0		41,208	131,210	41,177
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	3,100							3,100	3,100	2,943
Clerk, Treasurer, & Finance Adm.	47	24,675							24,675	24,175	24,015
Elections	48								0	1,300	0
Legal Services & City Attorney	49	3,000							3,000	3,000	2,975
City Hall & General Buildings	50	8,000							8,000	8,000	7,869
Tort Liability	51								0	0	0
Other General Government	52	2,400							2,400	2,250	3,340
TOTAL (lines 46 - 52)	53	41,175	0	0			0		41,175	41,825	41,142
<b>DEBT SERVICE</b>											
Gov Capital Projects	54				19,469				19,469	19,469	0
TIF Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	328,040	52,300	41,208	19,469	0	0		441,017	544,402	1,517,615
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59							130,000	130,000	127,000	130,184
Sewer Utility	60							66,000	66,000	68,000	68,317
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							196,000	196,000	195,000	198,501
TOTAL ALL EXPENDITURES (lines 58+74)	74	328,040	52,300	41,208	19,469	0	0	196,000	637,017	739,402	1,716,116
Regular Transfers Out	75	19,469	34,000						53,469	53,469	29,746
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	19,469	34,000	0	0	0	0	0	53,469	53,469	29,746
Total Expenditures & Fund Transfers Out (lines 75+78)	78	347,509	86,300	41,208	19,469	0	0	196,000	690,486	792,871	1,745,862
Continuing Appropriation	79							0	0	0	
Ending Fund Balance June 30	80	-31,344	0	256,061	0	0	0	154,992	379,709	265,246	260,757

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

**REVENUES DETAIL**  
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	98,647	0		0	0			98,647	94,722	98,625
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	98,647	0		0	0			98,647	94,722	98,625
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			143,533					143,533	135,003	120,370
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	3,305	0		0	0			3,305	3,771	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		34,000						34,000	34,000	29,746
Subtotal - Other City Taxes (lines 6 thru 12)	13	3,305	34,000		0	0			37,305	37,771	29,746
Licenses & Permits	14	1,650							1,650	1,450	1,413
Use of Money & Property	15	13,000							13,000	14,000	12,533
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	294,500
Road Use Taxes	17		52,300						52,300	58,100	59,104
Other State Grants & Reimbursements	18	700							700	800	0
Local Grants & Reimbursements	19	28,845							28,845	28,345	30,390
Subtotal - Intergovernmental (lines 16 thru 19)	20	29,545	52,300	0	0	0		0	81,845	87,245	383,994
Charges for Fees & Service:											
Water Utility	21							150,000	150,000	150,000	138,315
Sewer Utility	22							72,000	72,000	72,000	66,548
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	53,400							53,400	53,400	53,314
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	80,000							80,000	80,000	86,823
Subtotal - Charges for Service (lines 21 thru 33)	34	133,400	0		0	0	0	222,000	355,400	355,400	345,000
Special Assessments	35								0	0	0
Miscellaneous	36	20,100							20,100	18,300	21,672
Other Financing Sources:											
Regular Operating Transfers In	37	34,000			19,469				53,469	53,469	29,746
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	34,000	0	0	19,469	0	0	0	53,469	53,469	29,746
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	650,000
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	34,000	0	0	19,469	0	0	0	53,469	53,469	679,746
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, &amp; 41)</b>	43	<b>333,647</b>	<b>86,300</b>	<b>143,533</b>	<b>19,469</b>	<b>0</b>	<b>0</b>	<b>222,000</b>	<b>804,949</b>	<b>797,360</b>	<b>1,693,099</b>
Beginning Fund Balance July 1	44	-17,482	0	153,736	0	0	0	128,992	265,246	260,757	313,520
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 42-43)</b>	45	<b>316,165</b>	<b>86,300</b>	<b>297,269</b>	<b>19,469</b>	<b>0</b>	<b>0</b>	<b>350,992</b>	<b>1,070,195</b>	<b>1,058,117</b>	<b>2,006,619</b>

**CITY OF**  
**Blairstown**  
**ADOPTED BUDGET SUMMARY**  
**YEAR ENDED JUNE 30, 2011**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	98,647	0		0	0			98,647	94,722	98,625
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	98,647	0		0	0			98,647	94,722	98,625
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			143,533					143,533	135,003	120,370
Other City Taxes	6	3,305	34,000		0	0			37,305	37,771	29,746
Licenses & Permits	7	1,650	0					0	1,650	1,450	1,413
Use of Money and Property	8	13,000	0	0	0	0	0	0	13,000	14,000	12,533
Intergovernmental	9	29,545	52,300	0	0	0		0	81,845	87,245	383,994
Charges for Fees & Service	10	133,400	0		0	0	0	222,000	355,400	355,400	345,000
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	20,100	0		0	0		0	20,100	18,300	21,672
Sub-Total Revenues	13	299,647	86,300	143,533	0	0	0	222,000	751,480	743,891	1,013,353
<b>Other Financing Sources:</b>											
<b>Total Transfers In</b>	14	34,000	0	0	19,469	0	0	0	53,469	53,469	29,746
Proceeds of Debt	15	0	0	0	0	0		0	0	0	650,000
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
<b>Total Revenues and Other Sources</b>	17	333,647	86,300	143,533	19,469	0	0	222,000	804,949	797,360	1,693,099
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	115,400	0	0			0		115,400	123,170	121,441
Public Works	19	98,000	52,300	0			0		150,300	156,720	1,240,474
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	73,465	0	0			0		73,465	72,008	73,381
Community and Economic Development	22	0	0	41,208			0		41,208	131,210	41,177
General Government	23	41,175	0	0			0		41,175	41,825	41,142
Debt Service	24	0	0	0	19,469		0		19,469	19,469	0
Capital Projects	25	0	0	0		0	0		0	0	0
<b>Total Government Activities Expenditures</b>	26	328,040	52,300	41,208	19,469	0	0		441,017	544,402	1,517,615
Business Type Proprietary: Enterprise & ISF	27							196,000	196,000	195,000	198,501
<b>Total Gov &amp; Bus Type Expenditures</b>	28	328,040	52,300	41,208	19,469	0	0	196,000	637,017	739,402	1,716,116
<b>Total Transfers Out</b>	29	19,469	34,000	0	0	0	0	0	53,469	53,469	29,746
<b>Total ALL Expenditures/Fund Transfers Out</b>	30	347,509	86,300	41,208	19,469	0	0	196,000	690,486	792,871	1,745,862
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-13,862	0	102,325	0	0	0	26,000	114,463	4,489	-52,763
Continuing Appropriation	33					0		0	0	0	
<b>Beginning Fund Balance July 1</b>	34	-17,482	0	153,736	0	0	0	128,992	265,246	260,757	313,520
<b>Ending Fund Balance June 30</b>	35	-31,344	0	256,061	0	0	0	154,992	379,709	265,246	260,757

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Blairstown

Fiscal Year  
2011

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg & Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Amount Paid by Other Sources or Debt Service Fund Balance - (H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes = (I)
(1)	Water GO Bond TIF	582,000	July 00	29,000	12,208		41,208	41,208	0
(2)	Water Rev Bond	762,000	July 00	35,000	18,545		53,545	53,545	0
(3)	Go Fire	147,000	March 06	14,119	5,350		19,469	19,469	0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	<b>TOTALS</b>			78,119	36,103	0	114,222	114,222	0

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year

2011

City Name: Blairstown

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg/Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				78,119	36,103	0	114,222	114,222	0

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

City of           **Blairstown**          , Iowa

The City Council will conduct a public hearing on the proposed Budget at           Blairstown Community Building            
on           March 8, 2010           at           7:00 PM            
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           8.10000          

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           0.00000          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part  
of the proposed budget.

          319-454-6931            
phone number

          Brian McNulty            
City Clerk/Finance Officer's NAME

		Budget FY 2011	Re-estimated FY 2010	Actual FY 2009
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	98,647	94,722	98,625
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>98,647</b>	<b>94,722</b>	<b>98,625</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	143,533	135,003	120,370
Other City Taxes	6	37,305	37,771	29,746
Licenses & Permits	7	1,650	1,450	1,413
Use of Money and Property	8	13,000	14,000	12,533
Intergovernmental	9	81,845	87,245	383,994
Charges for Fees & Service	10	355,400	355,400	345,000
Special Assessments	11	0	0	0
Miscellaneous	12	20,100	18,300	21,672
Other Financing Sources	13	53,469	53,469	679,746
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>804,949</b>	<b>797,360</b>	<b>1,693,099</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	115,400	123,170	121,441
Public Works	16	150,300	156,720	1,240,474
Health and Social Services	17	0	0	0
Culture and Recreation	18	73,465	72,008	73,381
Community and Economic Development	19	41,208	131,210	41,177
General Government	20	41,175	41,825	41,142
Debt Service	21	19,469	19,469	0
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>441,017</b>	<b>544,402</b>	<b>1,517,615</b>
Business Type / Enterprises	24	196,000	195,000	198,501
<b>Total ALL Expenditures</b>	<b>25</b>	<b>637,017</b>	<b>739,402</b>	<b>1,716,116</b>
Transfers Out	26	53,469	53,469	29,746
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>690,486</b>	<b>792,871</b>	<b>1,745,862</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>114,463</b>	<b>4,489</b>	<b>-52,763</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	
Beginning Fund Balance July 1	30	265,246	260,757	313,520
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>379,709</b>	<b>265,246</b>	<b>260,757</b>