

62-585

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: Beacon County Name: MAHASKA Date Budget Adopted: 04/06/10
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-672-1183
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2009 Property Valuations		Last Official Census
	Regular	2a <u>5,716,394</u>	2b <u>5,388,504</u>
	DEBT SERVICE	3a _____	3b _____
	Ag Land	4a <u>184,395</u>	_____

Code		Dollar Limit	Purpose	(A) Request with Utility Replacement		(B) Property Taxes Levied		(C) Rate	
Sec.									
384.1	8.10000		Regular General Levy	5	45,731	43,108	43	7.99997	
(384) Non-Voted Other Permissible Levies									
12(8)	0.67500		Contract for use of Bridge	6		0	44	0.00000	
12(10)	0.95000		Opr & Maint publicly owned Transit	7		0	45	0.00000	
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	8		0	46	0.00000	
12(12)	0.13500		Opr & Maint of City owned Civic Center	9		0	47	0.00000	
12(13)	0.06750		Planning a Sanitary Disposal Project	10		0	48	0.00000	
12(14)	0.27000		Aviation Authority (under sec.330A.15)	11		0	49	0.00000	
12(15)	Amt Nec		Joint city-county building lease	12		0	50	0.00000	
12(16)	0.06750		Levee Impr. fund in special charter city	13		0	51	0.00000	
12(18)	Amt Nec		Liability, property & self insurance costs	14		0	52	0.00000	
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000	
(384) Voted Other Permissible Levies									
12(1)	0.13500		Instrumental/Vocal Music Groups	15		0	53	0.00000	
12(2)	0.81000		Memorial Building	16		0	54	0.00000	
12(3)	0.13500		Symphony Orchestra	17		0	55	0.00000	
12(4)	0.27000		Cultural & Scientific Facilities	18		0	56	0.00000	
12(5)	As Voted		County Bridge	19		0	57	0.00000	
12(6)	1.35000		Missi or Missouri River Bridge Const.	20		0	58	0.00000	
12(9)	0.03375		Aid to a Transit Company	21		0	59	0.00000	
12(17)	0.20500		Maintain Institution received by gift/devise	22		0	60	0.00000	
12(19)	1.00000		City Emergency Medical District	463		0	466	0.00000	
12(21)	0.27000		Support Public Library	23		0	61	0.00000	
28E.22	1.50000		Unified Law Enforcement	24		0	62	0.00000	
Total General Fund Regular Levies (5 thru 24)				25	45,731	43,108			
384.1	3.00375		Ag Land	26	553	553	63	2.99900	
Total General Fund Tax Levies (25 + 26)				27	46,284	43,661		Do Not Add	
Special Revenue Levies									
384.8	0.27000		Emergency (if general fund at levy limit)	28		0	64	0.00000	
384.6	Amt Nec		Police & Fire Retirement	29		0		0.00000	
	Amt Nec		FICA & IPERS (if general fund at levy limit)	30		0		0.00000	
	Amt Nec		Other Employee Benefits	31		0		0.00000	
Total Employee Benefit Levies (29,30,31)				32	0	0	65	0.00000	
Sub Total Special Revenue Levies (28+32)				33	0	0			
Valuation									
386	As Req		<u>With Gas & Elec</u>						
			<u>Without Gas & Elec</u>						
	SSMID 1 (A)		(B)	34		0	66	0.00000	
	SSMID 2 (A)		(B)	35		0	67	0.00000	
	SSMID 3 (A)		(B)	36		0	68	0.00000	
	SSMID 4 (A)		(B)	35a		0	69	0.00000	
	SSMID 5 (A)		(B)	36a		0	565	0.00000	
	SSMID 6 (A)		(B)	37		0	566	0.00000	
Total SSMID (34 thru 37)				38	0	0		Do Not Add	
Total Special Revenue Levies (33+38)				39	0	0			
384.4	Amt Nec		Debt Service Levy 76.10(6)	40	0	0	70	0.00000	
384.7	0.67500		Capital Projects (Capital Improv. Reserve)	41		0	71	0.00000	
Total Property Taxes (27+39+40+41)				42	46,284	43,661	72	7.99997	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Beacon

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2009										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	202,587						202,587	324,901	527,488
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	56,360	45,801					102,161	205,631	307,792
Actual Expenditures Except End Bal (pg 12, line 259) *	3	44,804	54,033					98,837	194,774	293,611
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	214,143	-8,232	0	0	0	0	205,911	335,758	541,669
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2010										
Beginning Fund Balance	5	214,143	-8,232	0	0	0	0	205,911	335,758	541,669
Re-Est Revenues	6	60,241	118,600	0	0	0	0	178,841	214,690	393,531
Re-Est Expenditures	7	61,036	118,600	0	0	0	0	179,636	252,397	432,033
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	213,348	-8,232	0	0	0	0	205,116	298,051	503,167
(3)		General	Spec Rev	TIF Special R	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2011										
Beginning Fund Balance	10	213,348	-8,232	0	0	0	0	205,116	298,051	503,167
Revenues	11	57,643	126,832	0	0	0	0	184,475	258,050	442,525
Expenditures	12	62,220	118,600	0	0	0	0	180,820	258,050	438,870
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	208,771	0	0	0	0	0	208,771	298,051	506,822

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Beacon

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2009
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
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12				
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19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2011

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	4,500							4,500	4,000	3,503
Jail	2								0	0	0
Emergency Management	3	9,000							9,000	8,500	3,560
Flood Control	4								0	0	0
Fire Department	5	15,000							15,000	15,300	10,589
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	1,800							1,800	1,800	1,683
Other Public Safety	10								0	7,500	6,157
TOTAL (lines 1 - 10)	11	30,300	0	0			0		30,300	37,100	25,492
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12								0	92,600	9,362
Parking - Meter and Off-Street	13		95,000						95,000	0	0
Street Lighting	14		3,700						3,700	3,700	3,585
Traffic Control and Safety	15		2,000						2,000	2,000	20
Snow Removal	16		10,000						10,000	10,000	5,778
Highway Engineering	17								0	10,300	0
Street Cleaning	18		5,300						5,300	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21		2,600						2,600	0	0
TOTAL (lines 12 - 21)	22	0	118,600	0			0		118,600	118,600	18,745
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	2,700							2,700	2,650	2,613
Museum, Band and Theater	32								0	0	0
Parks	33								0	0	36,321
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	2,700	0	0			0		2,700	2,650	38,934

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0				0	0	0	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	3,500							3,500	3,500	2,400
Clerk, Treasurer, & Finance Adm.	47	5,850							5,850	5,830	5,884
Elections	48								0	1,300	0
Legal Services & City Attorney	49	3,000							3,000	3,000	0
City Hall & General Buildings	50	9,370							9,370	7,656	7,382
Tort Liability	51	7,500							7,500	0	0
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	29,220	0	0				0	29,220	21,286	15,666
DEBT SERVICE											
Gov Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58	62,220	118,600	0	0	0	0		180,820	179,636	98,837
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							190,550	190,550	145,690	129,973
Sewer Utility	60							29,637	29,637	69,000	27,346
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70							37,863	37,863	37,707	37,455
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							258,050	258,050	252,397	194,774
TOTAL ALL EXPENDITURES (lines 58+74)	74	62,220	118,600	0	0	0	0	258,050	438,870	432,033	293,611
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	62,220	118,600	0	0	0	0	258,050	438,870	432,033	293,611
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	208,771	0	0	0	0	0	298,051	506,822	503,167	541,669

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	43,661	0		0	0			43,661	42,746	41,472
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	43,661	0		0	0			43,661	42,746	41,472
Delinquent Property Taxes	4								0	100	79
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,623	0		0	0			2,623	2,809	3,990
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12								0	0	36,416
Subtotal - Other City Taxes (lines 6 thru 12)	13	2,623	0		0	0			2,623	2,809	40,406
Licenses & Permits	14								0	0	0
Use of Money & Property	15	11,359	86,832						98,191	95,186	13,642
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		40,000						40,000	38,000	42,978
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	40,000	0	0	0		0	40,000	38,000	42,978
Charges for Fees & Service:											
Water Utility	21							190,550	190,550	145,690	100,852
Sewer Utility	22							67,500	67,500	69,000	68,363
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							0	0	0	0
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0		258,050	258,050	214,690	169,215
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	0
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0		0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0		0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	57,643	126,832	0	0	0	0	258,050	442,525	393,531	307,792
Beginning Fund Balance July 1	44	213,348	-8,232	0	0	0	0	298,051	503,167	541,669	527,488
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	270,991	118,600	0	0	0	0	556,101	945,692	935,200	835,280

CITY OF Beacon
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	43,661	0		0	0			43,661	42,746	41,472
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	43,661	0		0	0			43,661	42,746	41,472
Delinquent Property Taxes	4	0	0		0	0			0	100	79
TIF Revenues	5			0					0	0	0
Other City Taxes	6	2,623	0		0	0			2,623	2,809	40,406
Licenses & Permits	7	0	0					0	0	0	0
Use of Money and Property	8	11,359	86,832	0	0	0	0	0	98,191	95,186	13,642
Intergovernmental	9	0	40,000	0	0	0		0	40,000	38,000	42,978
Charges for Fees & Service	10	0	0		0	0	0	258,050	258,050	214,690	169,215
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0		0	0	0	0
Sub-Total Revenues	13	57,643	126,832	0	0	0	0	258,050	442,525	393,531	307,792
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	57,643	126,832	0	0	0	0	258,050	442,525	393,531	307,792
Expenditures & Other Financing Uses											
Public Safety	18	30,300	0	0			0		30,300	37,100	25,492
Public Works	19	0	118,600	0			0		118,600	118,600	18,745
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	2,700	0	0			0		2,700	2,650	38,934
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	29,220	0	0			0		29,220	21,286	15,666
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	62,220	118,600	0	0	0	0		180,820	179,636	98,837
Business Type Proprietary: Enterprise & ISF	27							258,050	258,050	252,397	194,774
Total Gov & Bus Type Expenditures	28	62,220	118,600	0	0	0	0	258,050	438,870	432,033	293,611
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	62,220	118,600	0	0	0	0	258,050	438,870	432,033	293,611
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-4,577	8,232	0	0	0	0	0	3,655	-38,502	14,181
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	213,348	-8,232	0	0	0	0	298,051	503,167	541,669	527,488
Ending Fund Balance June 30	35	208,771	0	0	0	0	0	298,051	506,822	503,167	541,669

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Beacon

Fiscal Year
2011

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 +(E)	Bond Reg & Other Fees Due FY 2011 +(F)	Total Obligation Due FY 2011 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Waste Water Treatment Improvement	546,000	June 2007	26,000	10,950	913	37,863	37,863	0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			26,000	10,950	913	37,863	37,863	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2011

City Name: Beacon

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg/Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				26,000	10,950	913	37,863	37,863	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

City of **Beacon** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Beacon City Hall
on April 6, 2010 at 7:00 pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 7.99997

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 2.99900

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

641-672-1183
phone number

Trudy Harwell
City Clerk/Finance Officer's NAME

		Budget FY 2011	Re-estimated FY 2010	Actual FY 2009
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	43,661	42,746	41,472
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	43,661	42,746	41,472
Delinquent Property Taxes	4	0	100	79
TIF Revenues	5	0	0	0
Other City Taxes	6	2,623	2,809	40,406
Licenses & Permits	7	0	0	0
Use of Money and Property	8	98,191	95,186	13,642
Intergovernmental	9	40,000	38,000	42,978
Charges for Fees & Service	10	258,050	214,690	169,215
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	0
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	442,525	393,531	307,792
Expenditures & Other Financing Uses				
Public Safety	15	30,300	37,100	25,492
Public Works	16	118,600	118,600	18,745
Health and Social Services	17	0	0	0
Culture and Recreation	18	2,700	2,650	38,934
Community and Economic Development	19	0	0	0
General Government	20	29,220	21,286	15,666
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	180,820	179,636	98,837
Business Type / Enterprises	24	258,050	252,397	194,774
Total ALL Expenditures	25	438,870	432,033	293,611
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	438,870	432,033	293,611
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	3,655	-38,502	14,181
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	503,167	541,669	527,488
Ending Fund Balance June 30	31	506,822	503,167	541,669