

41-387

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Woden County Name: HANCOCK Date Budget Adopted: 03/02/09
(Date) xxx/xxx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-926-5715
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2008 Property Valuations		Last Official Census	
		With Gas & Electric Regular 2a <u>4,398,470</u> 2b <u>4,285,289</u>			
		DEBT SERVICE 3a _____ 3b _____			
		Ag Land 4a <u>178,554</u>			

		(A) Request with Utility Replacement		(B) Property Taxes Levied		(C) Rate	
Code Sec.	Dollar Limit	Purpose					
384.1	8.10000	Regular General Levy	5	35,628	34,711	43	8.10000
		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	5,000	4,871	52	1.13676
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
		Total General Fund Regular Levies (5 thru 24)	25	40,628	39,582		
384.1	3.00375	Ag Land	26	536	536	63	3.00375
		Total General Fund Tax Levies (25 + 26)	27	41,164	40,118		Do Not Add
		Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	4,900	4,774		1.11402
	Amt Nec	Other Employee Benefits	31		0		0.00000
		Total Employee Benefit Levies (29,30,31)	32	4,900	4,774	65	1.11402
		Sub Total Special Revenue Levies (28+32)	33	4,900	4,774		
		Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66	0.00000
	SSMID 2 (A)	(B)		35	0	67	0.00000
	SSMID 3 (A)	(B)		36	0	68	0.00000
	SSMID 4 (A)	(B)		35a	0	69	0.00000
	SSMID 5 (A)	(B)		36a	0	565	0.00000
	SSMID 6 (A)	(B)		37	0	566	0.00000
		Total SSMID (34 thru 37)	38	0	0		Do Not Add
		Total Special Revenue Levies (33+38)	39	4,900	4,774		
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	40	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	41	0.00000
		Total Property Taxes (27+39+40+41)	42	46,064	44,892	72	10.35078

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Woden

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2008											
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	93,948	124,534					218,482	56,431	274,913	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	90,076	19,802					109,878	22,823	132,701	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	91,565	15,215					106,780	32,358	139,138	
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	92,459	129,121	0	0	0	0	221,580	46,896	268,476	
(2)											
** Re-Estimated FY 2009											
Beginning Fund Balance	5	92,459	129,121	0	0	0	0	221,580	46,896	268,476	
Re-Est Revenues	6	100,499	21,900	0	0	0	0	122,399	25,600	147,999	
Re-Est Expenditures	7	106,179	68,500	0	0	0	0	174,679	38,250	212,929	
Continuing Appropriation	8					0		0	0	0	
Ending Fund Balance	9	86,779	82,521	0	0	0	0	169,300	34,246	203,546	
(3)											
** Budget FY 2010											
Beginning Fund Balance	10	86,779	82,521	0	0	0	0	169,300	34,246	203,546	
Revenues	11	98,031	20,900	0	0	0	0	118,931	29,000	147,931	
Expenditures	12	104,031	14,900	0	0	0	0	118,931	29,000	147,931	
Continuing Appropriation	13					0		0	0	0	
Ending Fund Balance	14	80,779	88,521	0	0	0	0	169,300	34,246	203,546	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ Woden

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
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21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	6,430							6,430	6,430	6,337
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	6,367							6,367	6,367	6,367
Ambulance	6	500							500	500	500
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	250							250	250	233
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	13,547	0	0			0		13,547	13,547	13,437
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	11,000	14,900						25,900	41,500	21,952
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	7,000							7,000	7,000	6,103
Traffic Control and Safety	15								0	0	0
Snow Removal	16	500							500	500	564
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	17,500							17,500	19,000	19,447
Other Public Works	21	5,500							5,500	5,500	5,010
TOTAL (lines 12 - 21)	22	41,500	14,900	0			0		56,400	73,500	53,076
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	1,250							1,250	1,950	325
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	1,250	0	0			0		1,250	1,950	325
CULTURE & RECREATION											
Library Services	31	23,150							23,150	27,832	20,848
Museum, Band and Theater	32								0	0	0
Parks	33	3,000							3,000	2,800	1,997
Recreation	34								0	0	0
Cemetery	35	900							900	900	900
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	27,050	0	0			0		27,050	31,532	23,745

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0				0	0	0	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	6,000							6,000	7,300	5,546
Clerk, Treasurer, & Finance Adm.	47	6,000							6,000	7,400	4,446
Elections	48	550							550	500	460
Legal Services & City Attorney	49	1,000							1,000	1,000	573
City Hall & General Buildings	50	5,000							5,000	37,000	5,172
Tort Liability	51								0	0	0
Other General Government	52	2,134							2,134	950	0
TOTAL (lines 46 - 52)	53	20,684	0	0				0	20,684	54,150	16,197
DEBT SERVICE											
Gov Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	104,031	14,900	0	0	0	0		118,931	174,679	106,780
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							25,000	25,000	34,250	32,358
Sewer Utility	60							4,000	4,000	0	0
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	4,000	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							29,000	29,000	38,250	32,358
TOTAL ALL EXPENDITURES (lines 58+74)	74	104,031	14,900	0	0	0	0	29,000	147,931	212,929	139,138
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	104,031	14,900	0	0	0	0	29,000	147,931	212,929	139,138
Continuing Appropriation	79							0	0	0	
Ending Fund Balance June 30	80	80,779	88,521	0	0	0	0	34,246	203,546	203,546	268,476

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	40,118	4,774		0	0			44,892	44,183	40,293
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	40,118	4,774		0	0			44,892	44,183	40,293
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,046	126		0	0			1,172	1,147	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	15,000							15,000	14,000	14,215
Subtotal - Other City Taxes (lines 6 thru 12)	13	16,046	126		0	0			16,172	15,147	14,215
Licenses & Permits	14	700							700	1,000	665
Use of Money & Property	15	4,024						1,000	5,024	4,617	9,487
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		16,000						16,000	17,000	16,192
Other State Grants & Reimbursements	18	1,260							1,260	1,256	0
Local Grants & Reimbursements	19	13,633							13,633	19,133	12,151
Subtotal - Intergovernmental (lines 16 thru 19)	20	14,893	16,000	0	0	0		0	30,893	37,389	28,343
Charges for Fees & Service:											
Water Utility	21							23,000	23,000	25,000	21,082
Sewer Utility	22							4,000	4,000	0	0
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	19,000							19,000	19,000	14,780
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	100	1,851
Subtotal - Charges for Service (lines 21 thru 33)	34	19,000	0		0	0	0	27,000	46,000	44,100	37,713
Special Assessments	35								0	0	0
Miscellaneous	36	3,250						1,000	4,250	1,563	1,985
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	98,031	20,900	0	0	0	0	29,000	147,931	147,999	132,701
Beginning Fund Balance July 1	44	86,779	82,521	0	0	0	0	34,246	203,546	268,476	274,913
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	184,810	103,421	0	0	0	0	63,246	351,477	416,475	407,614

CITY OF

Woden

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	40,118	4,774		0	0			44,892	44,183	40,293
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	40,118	4,774		0	0			44,892	44,183	40,293
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	16,046	126		0	0			16,172	15,147	14,215
Licenses & Permits	7	700	0					0	700	1,000	665
Use of Money and Property	8	4,024	0	0	0	0	0	1,000	5,024	4,617	9,487
Intergovernmental	9	14,893	16,000	0	0	0		0	30,893	37,389	28,343
Charges for Fees & Service	10	19,000	0		0	0	0	27,000	46,000	44,100	37,713
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	3,250	0					0	4,250	1,563	1,985
Sub-Total Revenues	13	98,031	20,900	0	0	0	0	29,000	147,931	147,999	132,701
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	98,031	20,900	0	0	0	0	29,000	147,931	147,999	132,701
Expenditures & Other Financing Uses											
Public Safety	18	13,547	0	0			0		13,547	13,547	13,437
Public Works	19	41,500	14,900	0			0		56,400	73,500	53,076
Health and Social Services	20	1,250	0	0			0		1,250	1,950	325
Culture and Recreation	21	27,050	0	0			0		27,050	31,532	23,745
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	20,684	0	0			0		20,684	54,150	16,197
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	104,031	14,900	0	0	0	0		118,931	174,679	106,780
Business Type Proprietary: Enterprise & ISF	27							29,000	29,000	38,250	32,358
Total Gov & Bus Type Expenditures	28	104,031	14,900	0	0	0	0	29,000	147,931	212,929	139,138
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	104,031	14,900	0	0	0	0	29,000	147,931	212,929	139,138
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-6,000	6,000	0	0	0	0	0	0	-64,930	-6,437
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	86,779	82,521	0	0	0	0	34,246	203,546	268,476	274,913
Ending Fund Balance June 30	35	80,779	88,521	0	0	0	0	34,246	203,546	203,546	268,476

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Woden

Fiscal Year
2010

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)							0		0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			0	0	0	0	0	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2010

City Name: Woden

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME? #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				0	0	0	0	0	

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of **Woden** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on 03/02/09 at 6PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 10.35078

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

641-926-5715
phone number

 Deb Schimmelpfennig
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	44,892	44,183	40,293
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	44,892	44,183	40,293
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	16,172	15,147	14,215
Licenses & Permits	7	700	1,000	665
Use of Money and Property	8	5,024	4,617	9,487
Intergovernmental	9	30,893	37,389	28,343
Charges for Fees & Service	10	46,000	44,100	37,713
Special Assessments	11	0	0	0
Miscellaneous	12	4,250	1,563	1,985
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	147,931	147,999	132,701
Expenditures & Other Financing Uses				
Public Safety	15	13,547	13,547	13,437
Public Works	16	56,400	73,500	53,076
Health and Social Services	17	1,250	1,950	325
Culture and Recreation	18	27,050	31,532	23,745
Community and Economic Development	19	0	0	0
General Government	20	20,684	54,150	16,197
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	118,931	174,679	106,780
Business Type / Enterprises	24	29,000	38,250	32,358
Total ALL Expenditures	25	147,931	212,929	139,138
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	147,931	212,929	139,138
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	0	-64,930	-6,437
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	203,546	268,476	274,913
Ending Fund Balance June 30	31	203,546	203,546	268,476