

36-344

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: TABOR County Name: FREMONT & MILLS Date Budget Adopted: 03/11/09
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-629-2295
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2008 Property Valuations		Last Official Census		
	Regular	2a	With Gas & Electric 18,248,724	2b	Without Gas & Electric 17,735,808	993
	DEBT SERVICE	3a		3b		
	Ag Land	4a	193,451			

Code		Dollar	(A)		(B)		(C)
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate
384.1	8.10000	Regular General Levy	5	65,000	63,173	43	3.56189
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	32,750	31,830	52	1.79465
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	5,750	5,588	465	0.31509
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23	0	0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)			25	103,500	100,591		
384.1	3.00375	Ag Land	26	580	580	63	2.99818
Total General Fund Tax Levies (25 + 26)			27	104,080	101,171		Do Not Add
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30		0		0.00000
	Amt Nec	Other Employee Benefits	31	0	0		0.00000
Total Employee Benefit Levies (29,30,31)			32	0	0	65	0.00000
Sub Total Special Revenue Levies (28+32)			33	0	0		
Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66	0.00000
	SSMID 2 (A)	(B)		35	0	67	0.00000
	SSMID 3 (A)	(B)		36	0	68	0.00000
	SSMID 4 (A)	(B)		35a	0	69	0.00000
	SSMID 5 (A)	(B)		36a	0	565	0.00000
	SSMID 6 (A)	(B)		37	0	566	0.00000
Total SSMID (34 thru 37)			38	0	0		Do Not Add
Total Special Revenue Levies (33+38)			39	0	0		
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	40	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		41	0.00000
Total Property Taxes (27+39+40+41)			42	104,080	101,171	72	5.67163

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

TABOR

(1) *Annual Report FY 2008		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	92,040	-1,803					90,237	270,353	360,590
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	334,323	165,747					500,070	231,919	731,989
Actual Expenditures Except End Bal (pg 12, line 259) *	3	329,339	150,975					480,314	208,824	689,138
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	97,024	12,969	0	0	0	0	109,993	293,448	403,441
(2) ** Re-Estimated FY 2009		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	97,024	12,969	0	0	0	0	109,993	293,448	403,441
Re-Est Revenues	6	251,450	80,000	0	0	0	0	331,450	222,150	553,600
Re-Est Expenditures	7	360,974	84,658	0	0	0	0	445,632	198,258	643,890
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	-12,500	8,311	0	0	0	0	-4,189	317,340	313,151
(3) ** Budget FY 2010										
Beginning Fund Balance	10	-12,500	8,311	0	0	0	0	-4,189	317,340	313,151
Revenues	11	311,930	80,000	0	0	0	0	391,930	296,300	688,230
Expenditures	12	334,805	83,050	0	0	0	0	417,855	361,765	779,620
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	-35,375	5,261	0	0	0	0	-30,114	251,875	221,761

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ TABOR

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	73,545							73,545	73,180	74,775
Jail	2								0	0	0
Emergency Management	3	4,500							4,500	2,000	0
Flood Control	4	0							0	0	0
Fire Department	5	42,300							42,300	42,300	14,712
Ambulance	6	46,130							46,130	46,360	40,502
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	700							700	700	424
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	167,175	0	0			0		167,175	164,540	130,413
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	30,000	83,050						113,050	139,658	102,972
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	10,000							10,000	10,000	0
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	4,000							4,000	3,600	3,600
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	44,000	83,050	0			0		127,050	153,258	106,572
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	30,000							30,000	28,000	31,304
Museum, Band and Theater	32								0	0	0
Parks	33	12,430							12,430	12,420	10,439
Recreation	34								0	0	0
Cemetery	35	8,000							8,000	8,000	3,808
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	50,430	0	0			0		50,430	48,420	45,551

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40	1,500							1,500	1,500	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	11,000
Other Com & Econ Development	43	2,000							2,000	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	3,500	0	0			0		3,500	1,500	11,000
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,950							2,950	2,950	2,454
Clerk, Treasurer, & Finance Adm.	47	34,470							34,470	46,484	74,344
Elections	48	600							600	0	0
Legal Services & City Attorney	49	3,000							3,000	6,650	0
City Hall & General Buildings	50	12,930							12,930	6,130	0
Tort Liability	51	15,750							15,750	15,700	0
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	69,700	0	0			0		69,700	77,914	76,798
DEBT SERVICE											
Gov Capital Projects	54								0	0	19,306
TIF Capital Projects	55								0	0	0
TOTAL CAPITAL PROJECTS	56	0	0	0			0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	334,805	83,050	0	0	0	0		417,855	445,632	389,640
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							113,135	113,135	95,758	64,800
Sewer Utility	60							103,500	103,500	77,500	139,024
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64							13,130	13,130	10,000	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66							132,000	132,000	15,000	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							361,765	361,765	198,258	203,824
TOTAL ALL EXPENDITURES (lines 58+74)	74	334,805	83,050	0	0	0	0	361,765	779,620	643,890	593,464
Regular Transfers Out	75								0	0	95,674
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	95,674
Total Expenditures & Fund Transfers Out (lines 75+78)	78	334,805	83,050	0	0	0	0	361,765	779,620	643,890	689,138
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	-35,375	5,261	0	0	0	0	251,875	221,761	313,151	403,441

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	101,171	0		0	0			101,171	66,100	59,628
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	101,171	0		0	0			101,171	66,100	59,628
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,909	0		0	0			2,909	1,500	1,671
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	56,000							56,000	40,000	86,826
Subtotal - Other City Taxes (lines 6 thru 12)	13	58,909	0		0	0			58,909	41,500	88,497
Licenses & Permits	14	700							700	700	1,975
Use of Money & Property	15	28,150							28,150	28,150	15,781
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	4,403
Road Use Taxes	17		80,000						80,000	80,000	85,073
Other State Grants & Reimbursements	18	4,000							4,000	20,000	7,518
Local Grants & Reimbursements	19	20,000							20,000	0	7,697
Subtotal - Intergovernmental (lines 16 thru 19)	20	24,000	80,000	0	0	0		0	104,000	100,000	104,691
Charges for Fees & Service:											
Water Utility	21							99,300	99,300	89,250	91,747
Sewer Utility	22							121,000	121,000	112,500	119,369
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							11,000	11,000	9,400	13,451
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							65,000	65,000	11,000	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	95,000						95,000	95,000	95,000	115,899
Subtotal - Charges for Service (lines 21 thru 33)	34	95,000	0		0	0	0	296,300	391,300	317,150	340,466
Special Assessments	35								0	0	1,237
Miscellaneous	36	4,000							4,000	0	24,040
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	95,674
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	95,674
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	95,674
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	311,930	80,000	0	0	0	0	296,300	688,230	553,600	731,989
Beginning Fund Balance July 1	44	-12,500	8,311	0	0	0	0	317,340	313,151	403,441	360,590
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)	45	299,430	88,311	0	0	0	0	613,640	1,001,381	957,041	1,092,579

CITY OF TABOR
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	101,171	0		0	0			101,171	66,100	59,628
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	101,171	0		0	0			101,171	66,100	59,628
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	58,909	0		0	0			58,909	41,500	88,497
Licenses & Permits	7	700	0					0	700	700	1,975
Use of Money and Property	8	28,150	0	0	0	0	0	0	28,150	28,150	15,781
Intergovernmental	9	24,000	80,000	0	0	0		0	104,000	100,000	104,691
Charges for Fees & Service	10	95,000	0		0	0	0	296,300	391,300	317,150	340,466
Special Assessments	11	0	0		0	0		0	0	0	1,237
Miscellaneous	12	4,000	0		0	0		0	4,000	0	24,040
Sub-Total Revenues	13	311,930	80,000	0	0	0	0	296,300	688,230	553,600	636,315
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	95,674
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	311,930	80,000	0	0	0	0	296,300	688,230	553,600	731,989
Expenditures & Other Financing Uses											
Public Safety	18	167,175	0	0			0		167,175	164,540	130,413
Public Works	19	44,000	83,050	0			0		127,050	153,258	106,572
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	50,430	0	0			0		50,430	48,420	45,551
Community and Economic Development	22	3,500	0	0			0		3,500	1,500	11,000
General Government	23	69,700	0	0			0		69,700	77,914	76,798
Debt Service	24	0	0	0	0		0		0	0	19,306
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	334,805	83,050	0	0	0	0		417,855	445,632	389,640
Business Type Proprietary: Enterprise & ISF	27							361,765	361,765	198,258	203,824
Total Gov & Bus Type Expenditures	28	334,805	83,050	0	0	0	0	361,765	779,620	643,890	593,464
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	95,674
Total ALL Expenditures/Fund Transfers Out	30	334,805	83,050	0	0	0	0	361,765	779,620	643,890	689,138
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-22,875	-3,050	0	0	0	0	-65,465	-91,390	-90,290	42,851
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	-12,500	8,311	0	0	0	0	317,340	313,151	403,441	360,590
Ending Fund Balance June 30	35	-35,375	5,261	0	0	0	0	251,875	221,761	313,151	403,441

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2010

City Name: TABOR

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				0	0	0	0	0	

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of **TABOR** , Iowa

The City Council will conduct a public hearing on the proposed Budget at 626 Main St., Tabor Iowa

on 03/11/2009 at 7:00 pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 5.67163

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 2.99818

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

712-629-2295
phone number

Patricia A. Weldon
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	101,171	66,100	59,628
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	101,171	66,100	59,628
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	58,909	41,500	88,497
Licenses & Permits	7	700	700	1,975
Use of Money and Property	8	28,150	28,150	15,781
Intergovernmental	9	104,000	100,000	104,691
Charges for Fees & Service	10	391,300	317,150	340,466
Special Assessments	11	0	0	1,237
Miscellaneous	12	4,000	0	24,040
Other Financing Sources	13	0	0	95,674
Total Revenues and Other Sources	14	688,230	553,600	731,989
Expenditures & Other Financing Uses				
Public Safety	15	167,175	164,540	130,413
Public Works	16	127,050	153,258	106,572
Health and Social Services	17	0	0	0
Culture and Recreation	18	50,430	48,420	45,551
Community and Economic Development	19	3,500	1,500	11,000
General Government	20	69,700	77,914	76,798
Debt Service	21	0	0	19,306
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	417,855	445,632	389,640
Business Type / Enterprises	24	361,765	198,258	203,824
Total ALL Expenditures	25	779,620	643,890	593,464
Transfers Out	26	0	0	95,674
Total ALL Expenditures/Transfers Out	27	779,620	643,890	689,138
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-91,390	-90,290	42,851
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	313,151	403,441	360,590
Ending Fund Balance June 30	31	221,761	313,151	403,441