

10-081

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Stanley County Name: BUCHANAN & FAYETTE Date Budget Adopted: 03/02/09
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-634-3899
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2008 Property Valuations		Last Official Census		
	Regular	2a	With Gas & Electric	2b	Without Gas & Electric	
	DEBT SERVICE	3a	1,041,312	3b	981,063	
	Ag Land	4a	37,552			

Code		Dollar	(A)		(B)		(C)
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate
384.1	8.10000	Regular General Levy	5	8,435	7,947	43	8.10000
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	141	132	47	0.13500
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	2,650	2,497	52	2.54487
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
		Total General Fund Regular Levies (5 thru 24)	25	11,226	10,576		
384.1	3.00375	Ag Land	26		0	63	0.00000
		Total General Fund Tax Levies (25 + 26)	27	11,226	10,576		Do Not Add
		Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	800	754		0.76826
	Amt Nec	Other Employee Benefits	31		0		0.00000
		Total Employee Benefit Levies (29,30,31)	32	800	754	65	0.76826
		Sub Total Special Revenue Levies (28+32)	33	800	754		
		Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66	0.00000
	SSMID 2 (A)	(B)		35	0	67	0.00000
	SSMID 3 (A)	(B)		36	0	68	0.00000
	SSMID 4 (A)	(B)		35a	0	69	0.00000
	SSMID 5 (A)	(B)		36a	0	565	0.00000
	SSMID 6 (A)	(B)		37	0	566	0.00000
	Total SSMID (34 thru 37)			38	0		Do Not Add
	Total Special Revenue Levies (33+38)			39	800	754	
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	40	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		41	0.00000
	Total Property Taxes (27+39+40+41)			42	12,026	42	11,330
				72			11.54813

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Stanley

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1) *Annual Report FY 2008										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	21,240	-1,472		5,432			25,200	10,388	35,588
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	9,938	34,523					44,461	18,800	63,261
Actual Expenditures Except End Bal (pg 12, line 259) *	3	14,359	23,318					37,677	17,424	55,101
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	16,819	9,733	0	5,432	0	0	31,984	11,764	43,748
(2) ** Re-Estimated FY 2009		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	16,819	9,733	0	5,432	0	0	31,984	11,764	43,748
Re-Est Revenues	6	11,319	338,547	0	0	0	0	349,866	18,992	368,858
Re-Est Expenditures	7	9,748	336,569	0	0	0	0	346,317	16,920	363,237
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	18,390	11,711	0	5,432	0	0	35,533	13,836	49,369
(3) ** Budget FY 2010										
Beginning Fund Balance	10	18,390	11,711	0	5,432	0	0	35,533	13,836	49,369
Revenues	11	11,226	31,067	0	0	0	0	42,293	17,186	59,479
Expenditures	12	10,884	30,584	0	0	0	0	41,468	16,610	58,078
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	18,732	12,194	0	5,432	0	0	36,358	14,412	50,770

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Stanley

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
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19				
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21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	3,584							3,584	3,584	3,072
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5		13,900						13,900	311,230	7,378
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	50							50	39	42
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	3,634	13,900	0			0		17,534	314,853	10,492
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		6,734						6,734	2,598	1,693
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		1,900						1,900	1,645	1,864
Traffic Control and Safety	15								0	0	0
Snow Removal	16		750						750	622	2,155
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	212
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	0	9,384	0			0		9,384	4,865	5,924
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31								0	200	200
Museum, Band and Theater	32								0	0	0
Parks	33		1,000						1,000	1,071	899
Recreation	34								0	0	0
Cemetery	35		300						300	300	300
Community Center, Zoo, & Marina	36								0	0	1,650
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	0	1,300	0			0		1,300	1,571	3,049

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40		5,000						5,000	5,000	4,154
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	3,306
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	5,000	0				0	5,000	5,000	7,460
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	3,150							3,150	2,025	3,641
Clerk, Treasurer, & Finance Adm.	47	2,600							2,600	2,300	0
Elections	48	500							500	500	1,037
Legal Services & City Attorney	49	1,000							1,000	1,000	0
City Hall & General Buildings	50		1,000						1,000	7,880	0
Tort Liability	51								0	0	0
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	7,250	1,000	0				0	8,250	13,705	4,678
DEBT SERVICE											
Gov Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0				0	0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	10,884	30,584	0	0	0	0	0	41,468	346,317	37,677
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59								0	0	0
Sewer Utility	60							13,000	13,000	13,000	15,424
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64							350	350	600	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70							3,260	3,260	3,320	2,000
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							16,610	16,610	16,920	17,424
TOTAL ALL EXPENDITURES (lines 58+74)	74	10,884	30,584	0	0	0	0	16,610	58,078	363,237	55,101
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	10,884	30,584	0	0	0	0	16,610	58,078	363,237	55,101
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	18,732	12,194	0	5,432	0	0	14,412	50,770	49,369	43,748

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	10,576	754		0	0			11,330	11,392	10,684
Less: Uncollected Property Taxes - Levy Year	2								0	0	1,192
Net Current Property Taxes (line 1 minus line 2)	3	10,576	754		0	0			11,330	11,392	9,492
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	650	46		0	0			696	701	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		8,070						8,070	9,300	8,070
Subtotal - Other City Taxes (lines 6 thru 12)	13	650	8,116		0	0			8,766	10,001	8,070
Licenses & Permits	14								0	0	0
Use of Money & Property	15								0	0	446
Intergovernmental:											
Federal Grants & Reimbursements	16								0	298,400	0
Road Use Taxes	17		9,287						9,287	9,020	0
Other State Grants & Reimbursements	18								0	0	24,058
Local Grants & Reimbursements	19		11,910						11,910	12,063	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	21,197	0	0	0	0	0	21,197	319,483	24,058
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22							16,500	16,500	18,992	18,895
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27							686	686	0	0
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	110	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	17,186	17,186	19,102	18,895
Special Assessments	35								0	0	0
Miscellaneous	36		1,000						1,000	8,880	2,300
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	11,226	31,067	0	0	0	0	17,186	59,479	368,858	63,261
Beginning Fund Balance July 1	44	18,390	11,711	0	5,432	0	0	13,836	49,369	43,748	35,588
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	29,616	42,778	0	5,432	0	0	31,022	108,848	412,606	98,849

CITY OF

Stanley

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	10,576	754		0	0			11,330	11,392	10,684
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	1,192
Net Current Property Taxes	3	10,576	754		0	0			11,330	11,392	9,492
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	650	8,116		0	0			8,766	10,001	8,070
Licenses & Permits	7	0	0					0	0	0	0
Use of Money and Property	8	0	0	0	0	0	0	0	0	0	446
Intergovernmental	9	0	21,197	0	0	0		0	21,197	319,483	24,058
Charges for Fees & Service	10	0	0		0	0	0	17,186	17,186	19,102	18,895
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	1,000		0	0		0	1,000	8,880	2,300
Sub-Total Revenues	13	11,226	31,067	0	0	0	0	17,186	59,479	368,858	63,261
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	11,226	31,067	0	0	0	0	17,186	59,479	368,858	63,261
Expenditures & Other Financing Uses											
Public Safety	18	3,634	13,900	0			0		17,534	314,853	10,492
Public Works	19	0	9,384	0			0		9,384	4,865	5,924
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	0	1,300	0			0		1,300	1,571	3,049
Community and Economic Development	22	0	5,000	0			0		5,000	5,000	7,460
General Government	23	7,250	1,000	0			0		8,250	13,705	4,678
Debt Service	24	0	0	0	0		0		0	6,323	6,074
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	10,884	30,584	0	0	0	0		41,468	346,317	37,677
Business Type Proprietary: Enterprise & ISF	27							16,610	16,610	16,920	17,424
Total Gov & Bus Type Expenditures	28	10,884	30,584	0	0	0	0	16,610	58,078	363,237	55,101
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	10,884	30,584	0	0	0	0	16,610	58,078	363,237	55,101
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	342	483	0	0	0	0	576	1,401	5,621	8,160
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	18,390	11,711	0	5,432	0	0	13,836	49,369	43,748	35,588
Ending Fund Balance June 30	35	18,732	12,194	0	5,432	0	0	14,412	50,770	49,369	43,748

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Stanley

Fiscal Year
2010

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Iowa Revolving Loan Fund-Sewer	50,000		2,000	1,260		3,260	3,260	0
(2)	Community Bank-Snow Removal	7,900		2,400	334		2,734	2,734	0
(3)	Union Planters Bank-Fire Truck	20,000		3,120	312		3,432	3,432	0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			7,520	1,906	0	9,426	9,426	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2010

City Name: Stanley

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				7,520	1,906	0	9,426	9,426	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

DATE POSTED

02/20/2009

City of Stanley, Iowa

The City Council will conduct a public hearing on the proposed Budget at Stanley Community Hall

on 03/02/2009 at 7:05 p.m.

(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.54813

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 0.00000

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-283-2560

phone number

Darla Recker

City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	11,330	11,392	10,684
Less: Uncollected Property Taxes-Levy Year	2	0	0	1,192
Net Current Property Taxes	3	11,330	11,392	9,492
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	8,766	10,001	8,070
Licenses & Permits	7	0	0	0
Use of Money and Property	8	0	0	446
Intergovernmental	9	21,197	319,483	24,058
Charges for Fees & Service	10	17,186	19,102	18,895
Special Assessments	11	0	0	0
Miscellaneous	12	1,000	8,880	2,300
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	59,479	368,858	63,261
Expenditures & Other Financing Uses				
Public Safety	15	17,534	314,853	10,492
Public Works	16	9,384	4,865	5,924
Health and Social Services	17	0	0	0
Culture and Recreation	18	1,300	1,571	3,049
Community and Economic Development	19	5,000	5,000	7,460
General Government	20	8,250	13,705	4,678
Debt Service	21	0	6,323	6,074
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	41,468	346,317	37,677
Business Type / Enterprises	24	16,610	16,920	17,424
Total ALL Expenditures	25	58,078	363,237	55,101
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	58,078	363,237	55,101
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	1,401	5,621	8,160
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	49,369	43,748	35,588
Ending Fund Balance June 30	31	50,770	49,369	43,748