

67-637

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: SOLDIER County Name: MONONA Date Budget Adopted: 03/09/09
(Date) xxx/xxx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-884-2266
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2008 Property Valuations		Last Official Census		
	Regular	2a	With Gas & Electric 2,667,641	2b	Without Gas & Electric 2,558,084	207
	DEBT SERVICE	3a		3b		
	Ag Land	4a	78,907			

Code		Dollar	Purpose	(A)	(B)	(C)
Sec.	Limit			Request with Utility Replacement	Property Taxes Levied	Rate
384.1	8.10000		Regular General Levy	5	21,608	20,720 43 8.10000
(384) Non-Voted Other Permissible Levies						
12(8)	0.67500		Contract for use of Bridge	6		0 44 0.00000
12(10)	0.95000		Opr & Maint publicly owned Transit	7		0 45 0.00000
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	8		0 46 0.00000
12(12)	0.13500		Opr & Maint of City owned Civic Center	9		0 47 0.00000
12(13)	0.06750		Planning a Sanitary Disposal Project	10		0 48 0.00000
12(14)	0.27000		Aviation Authority (under sec.330A.15)	11		0 49 0.00000
12(15)	Amt Nec		Joint city-county building lease	12		0 50 0.00000
12(16)	0.06750		Levee Impr. fund in special charter city	13		0 51 0.00000
12(18)	Amt Nec		Liability, property & self insurance costs	14	4,500	4,315 52 1.68688
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	462		0 465 0.00000
(384) Voted Other Permissible Levies						
12(1)	0.13500		Instrumental/Vocal Music Groups	15		0 53 0.00000
12(2)	0.81000		Memorial Building	16		0 54 0.00000
12(3)	0.13500		Symphony Orchestra	17		0 55 0.00000
12(4)	0.27000		Cultural & Scientific Facilities	18		0 56 0.00000
12(5)	As Voted		County Bridge	19		0 57 0.00000
12(6)	1.35000		Missi or Missouri River Bridge Const.	20		0 58 0.00000
12(9)	0.03375		Aid to a Transit Company	21		0 59 0.00000
12(17)	0.20500		Maintain Institution received by gift/devise	22		0 60 0.00000
12(19)	1.00000		City Emergency Medical District	463		0 466 0.00000
12(21)	0.27000		Support Public Library	23		0 61 0.00000
28E.22	1.50000		Unified Law Enforcement	24		0 62 0.00000
Total General Fund Regular Levies (5 thru 24)				25	26,108	25,035
384.1	3.00375		Ag Land	26	237	237 63 3.00375
Total General Fund Tax Levies (25 + 26)				27	26,345	25,272
Special Revenue Levies						
384.8	0.27000		Emergency (if general fund at levy limit)	28		0 64 0.00000
384.6	Amt Nec		Police & Fire Retirement	29		0 0.00000
	Amt Nec		FICA & IPERS (if general fund at levy limit)	30	3,000	2,877 1.12459
	Amt Nec		Other Employee Benefits	31		0 0.00000
Total Employee Benefit Levies (29,30,31)				32	3,000	2,877 65 1.12459
Sub Total Special Revenue Levies (28+32)				33	3,000	2,877
Valuation						
386	As Req		With Gas & Elec		Without Gas & Elec	
	SSMID 1 (A)	(B)		34		0 66 0.00000
	SSMID 2 (A)	(B)		35		0 67 0.00000
	SSMID 3 (A)	(B)		36		0 68 0.00000
	SSMID 4 (A)	(B)		35a		0 69 0.00000
	SSMID 5 (A)	(B)		36a		0 565 0.00000
	SSMID 6 (A)	(B)		37		0 566 0.00000
Total SSMID (34 thru 37)				38	0	0
Total Special Revenue Levies (33+38)				39	3,000	2,877
384.4	Amt Nec		Debt Service Levy	40	76.10(6)	0 70 0.00000
384.7	0.67500		Capital Projects (Capital Improv. Reserve)	41		0 71 0.00000
Total Property Taxes (27+39+40+41)				42	29,345	28,149 72 10.91147

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

SOLDIER

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1) *Annual Report FY 2008										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	25,721	22,922					48,643	6,617	55,260
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	95,727	17,734					113,461	34,215	147,676
Actual Expenditures Except End Bal (pg 12, line 259) *	3	100,918	17,393					118,311	30,182	148,493
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	20,530	23,263	0	0	0	0	43,793	10,650	54,443
(2) ** Re-Estimated FY 2009		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	20,530	23,263	0	0	0	0	43,793	10,650	54,443
Re-Est Revenues	6	168,890	17,000	0	0	0	0	185,890	32,930	218,820
Re-Est Expenditures	7	173,855	11,665	0	0	0	0	185,520	24,000	209,520
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	15,565	28,598	0	0	0	0	44,163	19,580	63,743
(3) ** Budget FY 2010										
Beginning Fund Balance	10	15,565	28,598	0	0	0	0	44,163	19,580	63,743
Revenues	11	60,465	20,000	0	0	0	0	80,465	31,700	112,165
Expenditures	12	58,400	11,400	0	0	0	0	69,800	25,000	94,800
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	17,630	37,198	0	0	0	0	54,828	26,280	81,108

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ SOLDIER _____

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	6,000							6,000	110,000	8,055
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	6,000	0	0			0		6,000	110,000	8,055
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	6,750	6,750						13,500	13,000	50,828
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	2,800	2,800						5,600	5,545	5,527
Traffic Control and Safety	15								0	0	0
Snow Removal	16	1,350	1,350						2,700	2,400	4,005
Highway Engineering	17								0	0	0
Street Cleaning	18	500	500						1,000	2,400	0
Airport	19								0	0	0
Garbage	20	19,300							19,300	19,025	17,906
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	30,700	11,400	0			0		42,100	42,370	78,266
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	2,000							2,000	2,000	1,710
Community Mental Health	28								0	0	0
Other Health and Social Services	29	300							300	300	275
TOTAL (lines 23 - 29)	30	2,300	0	0			0		2,300	2,300	1,985
CULTURE & RECREATION											
Library Services	31								0	0	15
Museum, Band and Theater	32								0	0	0
Parks	33	1,700							1,700	1,500	4,622
Recreation	34	250							250	1,200	191
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	550							550	250	596
TOTAL (lines 31 - 37)	38	2,500	0	0			0		2,500	2,950	5,424

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	100							100	5,520	56
Economic Development	40	200							200	200	200
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	300	0	0			0		300	5,720	256
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	1,000							1,000	980	970
Clerk, Treasurer, & Finance Adm.	47	7,550							7,550	7,500	7,064
Elections	48	800							800	0	721
Legal Services & City Attorney	49	3,000							3,000	5,500	8,227
City Hall & General Buildings	50	2,500							2,500	6,500	2,603
Tort Liability	51								0	0	0
Other General Government	52	1,750							1,750	1,700	1,640
TOTAL (lines 46 - 52)	53	16,600	0	0			0		16,600	22,180	21,225
DEBT SERVICE											
Gov Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	58,400	11,400	0	0	0	0		69,800	185,520	115,211
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							15,000	15,000	14,750	10,528
Sewer Utility	60							10,000	10,000	9,250	19,654
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							25,000	25,000	24,000	30,182
TOTAL ALL EXPENDITURES (lines 58+74)	74	58,400	11,400	0	0	0	0	25,000	94,800	209,520	145,393
Regular Transfers Out	75								0	0	3,100
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	3,100
Total Expenditures & Fund Transfers Out (lines 75+78)	78	58,400	11,400	0	0	0	0	25,000	94,800	209,520	148,493
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	17,630	37,198	0	0	0	0	26,280	81,108	63,743	54,443

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	25,272	2,877		0	0			28,149	26,221	26,442
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	25,272	2,877		0	0			28,149	26,221	26,442
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,073	123		0	0			1,196	0	0
Utility franchise tax	7	870							870	870	897
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	10,000							10,000	12,100	11,023
Subtotal - Other City Taxes (lines 6 thru 12)	13	11,943	123		0	0			12,066	12,970	11,920
Licenses & Permits	14	750							750	750	1,561
Use of Money & Property	15	500							500	630	1,006
Intergovernmental:											
Federal Grants & Reimbursements	16								0	100,000	30,000
Road Use Taxes	17		17,000						17,000	17,000	17,734
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	5,249	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	17,000	0	0	0		0	17,000	122,249	47,734
Charges for Fees & Service:											
Water Utility	21							18,200	18,200	18,750	17,568
Sewer Utility	22							13,500	13,500	14,000	13,332
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	21,000							21,000	21,750	18,026
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	21,000	0		0	0	0	31,700	52,700	54,500	48,926
Special Assessments	35								0	0	0
Miscellaneous	36	1,000							1,000	1,500	6,987
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	3,100
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	3,100
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	3,100
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	60,465	20,000	0	0	0	0	31,700	112,165	218,820	147,676
Beginning Fund Balance July 1	44	15,565	28,598	0	0	0	0	19,580	63,743	54,443	55,260
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	76,030	48,598	0	0	0	0	51,280	175,908	273,263	202,936

CITY OF
SOLDIER
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	25,272	2,877		0	0			28,149	26,221	26,442
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	25,272	2,877		0	0			28,149	26,221	26,442
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	11,943	123		0	0			12,066	12,970	11,920
Licenses & Permits	7	750	0					0	750	750	1,561
Use of Money and Property	8	500	0	0	0	0	0	0	500	630	1,006
Intergovernmental	9	0	17,000	0	0	0		0	17,000	122,249	47,734
Charges for Fees & Service	10	21,000	0		0	0	0	31,700	52,700	54,500	48,926
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	1,000	0		0	0	0	0	1,000	1,500	6,987
Sub-Total Revenues	13	60,465	20,000	0	0	0	0	31,700	112,165	218,820	144,576
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	3,100
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	60,465	20,000	0	0	0	0	31,700	112,165	218,820	147,676
Expenditures & Other Financing Uses											
Public Safety	18	6,000	0	0			0		6,000	110,000	8,055
Public Works	19	30,700	11,400	0			0		42,100	42,370	78,266
Health and Social Services	20	2,300	0	0			0		2,300	2,300	1,985
Culture and Recreation	21	2,500	0	0			0		2,500	2,950	5,424
Community and Economic Development	22	300	0	0			0		300	5,720	256
General Government	23	16,600	0	0			0		16,600	22,180	21,225
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	58,400	11,400	0	0	0	0		69,800	185,520	115,211
Business Type Proprietary: Enterprise & ISF	27							25,000	25,000	24,000	30,182
Total Gov & Bus Type Expenditures	28	58,400	11,400	0	0	0	0	25,000	94,800	209,520	145,393
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	3,100
Total ALL Expenditures/Fund Transfers Out	30	58,400	11,400	0	0	0	0	25,000	94,800	209,520	148,493
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	2,065	8,600	0	0	0	0	6,700	17,365	9,300	-817
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	15,565	28,598	0	0	0	0	19,580	63,743	54,443	55,260
Ending Fund Balance June 30	35	17,630	37,198	0	0	0	0	26,280	81,108	63,743	54,443

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: SOLDIER

Fiscal Year
2010

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Lagoon Project	78,000	Mar, 2001	0	0		0	0	0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			0	0	0	0	0	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2010

City Name: SOLDIER

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				0	0	0	0	0	

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of **SOLDIER** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Soldier City Hall

on 03/09/09 at 7:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 10.91147

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-884-2266
phone number

Barb Jensen, City Clerk
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	28,149	26,221	26,442
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	28,149	26,221	26,442
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	12,066	12,970	11,920
Licenses & Permits	7	750	750	1,561
Use of Money and Property	8	500	630	1,006
Intergovernmental	9	17,000	122,249	47,734
Charges for Fees & Service	10	52,700	54,500	48,926
Special Assessments	11	0	0	0
Miscellaneous	12	1,000	1,500	6,987
Other Financing Sources	13	0	0	3,100
Total Revenues and Other Sources	14	112,165	218,820	147,676
Expenditures & Other Financing Uses				
Public Safety	15	6,000	110,000	8,055
Public Works	16	42,100	42,370	78,266
Health and Social Services	17	2,300	2,300	1,985
Culture and Recreation	18	2,500	2,950	5,424
Community and Economic Development	19	300	5,720	256
General Government	20	16,600	22,180	21,225
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	69,800	185,520	115,211
Business Type / Enterprises	24	25,000	24,000	30,182
Total ALL Expenditures	25	94,800	209,520	145,393
Transfers Out	26	0	0	3,100
Total ALL Expenditures/Transfers Out	27	94,800	209,520	148,493
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	17,365	9,300	-817
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	63,743	54,443	55,260
Ending Fund Balance June 30	31	81,108	63,743	54,443