

07-053

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: RAYMOND County Name: BLACK HAWK Date Budget Adopted: 03/16/09
(Date) xxx/xxx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-232-6153
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2008 Property Valuations		Last Official Census		
	Regular	2a	With Gas & Electric 18,119,071	2b	Without Gas & Electric 17,917,622	527
	DEBT SERVICE	3a	21,237,967	3b	21,036,518	
	Ag Land	4a	494,757			

Code		Dollar	(A)		(B)		(C)
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate
384.1	8.10000	Regular General Levy	5	125,073	123,682	43	6.90284
(384) Non-Voted Other Permissible Levies							
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14		0	52	0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
(384) Voted Other Permissible Levies							
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)			25	125,073	123,682		
384.1	3.00375	Ag Land	26	1,486	1,486	63	3.00375
Total General Fund Tax Levies (25 + 26)			27	126,559	125,168		Do Not Add
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30		0		0.00000
	Amt Nec	Other Employee Benefits	31		0		0.00000
Total Employee Benefit Levies (29,30,31)			32	0	0	65	0.00000
Sub Total Special Revenue Levies (28+32)			33	0	0		
Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66	0.00000
	SSMID 2 (A)	(B)		35	0	67	0.00000
	SSMID 3 (A)	(B)		36	0	68	0.00000
	SSMID 4 (A)	(B)		35a	0	69	0.00000
	SSMID 5 (A)	(B)		36a	0	565	0.00000
	SSMID 6 (A)	(B)		37	0	566	0.00000
Total SSMID (34 thru 37)			38	0	0		Do Not Add
Total Special Revenue Levies (33+38)			39	0	0		
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	40	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	41	0.00000
Total Property Taxes (27+39+40+41)			42	126,559	125,168	72	6.90284

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

RAYMOND

(1)		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
*Annual Report FY 2008										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	49,949	209,213		2,515	6,273		267,950	103,571	371,521
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	196,868	116,031	31,475				344,374	95,995	440,369
Actual Expenditures Except End Bal (pg 12, line 259) *	3	167,488	176,511	4,778				348,777	82,063	430,840
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	79,329	148,733	26,697	2,515	6,273	0	263,547	117,503	381,050
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2009										
Beginning Fund Balance	5	79,329	148,733	26,697	2,515	6,273	0	263,547	117,503	381,050
Re-Est Revenues	6	381,431	110,000	65,474	0	1,100,100	0	1,657,005	95,310	1,752,315
Re-Est Expenditures	7	389,094	89,950	92,171	0	1,100,000	0	1,671,215	66,000	1,737,215
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	71,666	168,783	0	2,515	6,373	0	249,337	146,813	396,150
(3)										
** Budget FY 2010										
Beginning Fund Balance	10	71,666	168,783	0	2,515	6,373	0	249,337	146,813	396,150
Revenues	11	211,599	109,800	93,443	0	750,000	0	1,164,842	96,470	1,261,312
Expenditures	12	196,155	78,500	93,343	0	750,000	0	1,117,998	72,943	1,190,941
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	87,110	200,083	100	2,515	6,373	0	296,181	170,340	466,521

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ RAYMOND

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1	Gary Schmitz - Royal Ridge Subdivision	33,235	20,546	4,778
2	Rolling Hills Subdivision Phase I	21,614	36,510	
3	Rolling Hills Subdivision Phase II	6,664	2,055	
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EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	25,000							25,000	23,200	22,497
Jail	2								0	0	0
Emergency Management	3	450							450	0	0
Flood Control	4								0	0	0
Fire Department	5	32,255							32,255	186,800	21,170
Ambulance	6								0	0	0
Building Inspections	7	4,000							4,000	10,000	10,659
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	50							50	50	0
Other Public Safety	10	1,000							1,000	17,500	464
TOTAL (lines 1 - 10)	11	62,755	0	0			0		62,755	237,550	54,790
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		23,000						23,000	7,500	48,288
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		5,500						5,500	5,500	5,286
Traffic Control and Safety	15								0	150	142
Snow Removal	16		20,000						20,000	40,000	31,852
Highway Engineering	17								0	5,000	5,892
Street Cleaning	18								0	1,800	1,800
Airport	19								0	0	0
Garbage	20	35,000							35,000	38,000	32,812
Other Public Works	21	1,000							1,000	0	0
TOTAL (lines 12 - 21)	22	36,000	48,500	0			0		84,500	97,950	126,072
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	7,000							7,000	6,794	6,022
Museum, Band and Theater	32								0	0	0
Parks	33	8,700							8,700	23,000	14,118
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	1,000							1,000	0	0
TOTAL (lines 31 - 37)	38	16,700	0	0			0		16,700	29,794	20,140

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	4,000	300
Economic Development	40								0	0	0
Housing and Urban Renewal	41			31,830					31,830	33,060	0
Planning & Zoning	42	10,200							10,200	12,000	3,028
Other Com & Econ Development	43	1,250							1,250	0	0
REBATES & PYMTS from TIF DEBT page	44			61,513					61,513	59,111	4,778
TOTAL (lines 39 - 44)	45	11,450	0	93,343			0		104,793	108,171	8,106
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	9,000							9,000	9,000	8,938
Clerk, Treasurer, & Finance Adm.	47	18,000							18,000	16,900	17,650
Elections	48	1,000							1,000	0	919
Legal Services & City Attorney	49	12,000							12,000	16,200	13,390
City Hall & General Buildings	50	2,000							2,000	23,250	13,884
Tort Liability	51								0	2,400	1,636
Other General Government	52	27,250							27,250	0	0
TOTAL (lines 46 - 52)	53	69,250	0	0			0		69,250	67,750	56,417
DEBT SERVICE											
Gov Capital Projects	55					750,000			750,000	1,100,000	83,251
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		750,000	0		750,000	1,100,000	83,251
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	196,155	48,500	93,343	0	750,000	0		1,087,998	1,641,215	348,776
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							750	750	1,000	2,430
Sewer Utility	60							72,193	72,193	65,000	79,633
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							72,943	72,943	66,000	82,063
TOTAL ALL EXPENDITURES (lines 58+74)	74	196,155	48,500	93,343	0	750,000	0	72,943	1,160,941	1,707,215	430,839
Regular Transfers Out	75		30,000						30,000	30,000	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	30,000	0	0	0	0	0	30,000	30,000	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	196,155	78,500	93,343	0	750,000	0	72,943	1,190,941	1,737,215	430,839
Continuing Appropriation	79						0		0	0	
Ending Fund Balance June 30	80	87,110	200,083	100	2,515	6,373	0	170,340	466,521	396,150	381,050

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	125,168	0		0	0			125,168	118,563	110,225
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	125,168	0		0	0			125,168	118,563	110,225
Delinquent Property Taxes	4								0	1,495	0
TIF Revenues	5			93,343					93,343	65,474	31,475
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,391	0		0	0			1,391	1,372	1,306
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		61,000						61,000	62,000	61,174
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,391	61,000		0	0			62,391	63,372	62,480
Licenses & Permits	#	5,390							5,390	8,390	10,085
Use of Money & Property	#	5,200	600	100				2,900	8,800	9,590	18,306
Intergovernmental:											
Federal Grants & Reimbursements	#					750,000			750,000	99,500	7,630
Road Use Taxes	#		48,200						48,200	46,000	46,006
Other State Grants & Reimbursements	#								0	0	2,181
Local Grants & Reimbursements	#								0	64,600	3,600
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	48,200	0	0	750,000		0	798,200	210,100	59,417
Charges for Fees & Service:											
Water Utility	21							29,650	29,650	30,250	29,258
Sewer Utility	22							63,920	63,920	63,470	62,417
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	40,000							40,000	41,136	39,290
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30	800							800	800	743
Housing Authority	31								0	0	300
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	150	0
Subtotal - Charges for Service (lines 21 thru 33)	34	40,800	0		0	0		93,570	134,370	135,806	132,008
Special Assessments	35								0	0	325
Miscellaneous	#	3,650							3,650	1,625	16,047
Other Financing Sources:											
Regular Operating Transfers In	37	30,000							30,000	30,000	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	30,000	0	0	0	0		0	30,000	30,000	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	1,100,100	0
Proceeds of Capital Asset Sales	41								0	7,800	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	30,000	0	0	0	0		0	30,000	1,137,900	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	211,599	109,800	93,443	0	750,000	0	96,470	1,261,312	1,752,315	440,368
Beginning Fund Balance July 1	44	71,666	168,783	0	2,515	6,373	0	146,813	396,150	381,050	371,521
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	283,265	278,583	93,443	2,515	756,373	0	243,283	1,657,462	2,133,365	811,889

CITY OF RAYMOND
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	125,168	0		0	0			125,168	118,563	110,225
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	125,168	0		0	0			125,168	118,563	110,225
Delinquent Property Taxes	4	0	0		0	0			0	1,495	0
TIF Revenues	5			93,343					93,343	65,474	31,475
Other City Taxes	6	1,391	61,000		0	0			62,391	63,372	62,480
Licenses & Permits	7	5,390	0					0	5,390	8,390	10,085
Use of Money and Property	8	5,200	600	100	0	0	0	2,900	8,800	9,590	18,306
Intergovernmental	9	0	48,200	0	0	750,000		0	798,200	210,100	59,417
Charges for Fees & Service	10	40,800	0		0	0	0	93,570	134,370	135,806	132,008
Special Assessments	11	0	0		0	0		0	0	0	325
Miscellaneous	12	3,650	0		0	0		0	3,650	1,625	16,047
Sub-Total Revenues	13	181,599	109,800	93,443	0	750,000	0	96,470	1,231,312	614,415	440,368
Other Financing Sources:											
Total Transfers In	14	30,000	0	0	0	0	0	0	30,000	30,000	0
Proceeds of Debt	15	0	0	0	0	0		0	0	1,100,100	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	7,800	0
Total Revenues and Other Sources	17	211,599	109,800	93,443	0	750,000	0	96,470	1,261,312	1,752,315	440,368
Expenditures & Other Financing Uses											
Public Safety	18	62,755	0	0			0		62,755	237,550	54,790
Public Works	19	36,000	48,500	0			0		84,500	97,950	126,072
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	16,700	0	0			0		16,700	29,794	20,140
Community and Economic Development	22	11,450	0	93,343			0		104,793	108,171	8,106
General Government	23	69,250	0	0			0		69,250	67,750	56,417
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		750,000	0		750,000	1,100,000	83,251
Total Government Activities Expenditures	26	196,155	48,500	93,343	0	750,000	0		1,087,998	1,641,215	348,776
Business Type Proprietary: Enterprise & ISF	27							72,943	72,943	66,000	82,063
Total Gov & Bus Type Expenditures	28	196,155	48,500	93,343	0	750,000	0	72,943	1,160,941	1,707,215	430,839
Total Transfers Out	29	0	30,000	0	0	0	0	0	30,000	30,000	0
Total ALL Expenditures/Fund Transfers Out	30	196,155	78,500	93,343	0	750,000	0	72,943	1,190,941	1,737,215	430,839
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	15,444	31,300	100	0	0	0	23,527	70,371	15,100	9,529
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	71,666	168,783	0	2,515	6,373	0	146,813	396,150	381,050	371,521
Ending Fund Balance June 30	35	87,110	200,083	100	2,515	6,373	0	170,340	466,521	396,150	381,050

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2010

City Name: RAYMOND

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				0	0	0	0	0	

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of **RAYMOND** , Iowa

The City Council will conduct a public hearing on the proposed Budget at **RAYMOND CITY HALL**

on **03/16/09** at **6:00 P.M.**
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ **6.90284**

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ **3.00375**

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 (319) 232-6153
phone number

 Connie Frost
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	125,168	118,563	110,225
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	125,168	118,563	110,225
Delinquent Property Taxes	4	0	1,495	0
TIF Revenues	5	93,343	65,474	31,475
Other City Taxes	6	62,391	63,372	62,480
Licenses & Permits	7	5,390	8,390	10,085
Use of Money and Property	8	8,800	9,590	18,306
Intergovernmental	9	798,200	210,100	59,417
Charges for Fees & Service	10	134,370	135,806	132,008
Special Assessments	11	0	0	325
Miscellaneous	12	3,650	1,625	16,047
Other Financing Sources	13	30,000	1,137,900	0
Total Revenues and Other Sources	14	1,261,312	1,752,315	440,368
Expenditures & Other Financing Uses				
Public Safety	15	62,755	237,550	54,790
Public Works	16	84,500	97,950	126,072
Health and Social Services	17	0	0	0
Culture and Recreation	18	16,700	29,794	20,140
Community and Economic Development	19	104,793	108,171	8,106
General Government	20	69,250	67,750	56,417
Debt Service	21	0	0	0
Capital Projects	22	750,000	1,100,000	83,251
Total Government Activities Expenditures	23	1,087,998	1,641,215	348,776
Business Type / Enterprises	24	72,943	66,000	82,063
Total ALL Expenditures	25	1,160,941	1,707,215	430,839
Transfers Out	26	30,000	30,000	0
Total ALL Expenditures/Transfers Out	27	1,190,941	1,737,215	430,839
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	70,371	15,100	9,529
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	396,150	381,050	371,521
Ending Fund Balance June 30	31	466,521	396,150	381,050