

50-471

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Prairie City County Name: JASPER Date Budget Adopted: 03/04/09
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-994-2649
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2008 Property Valuations		Last Official Census
	With Gas & Electric	Without Gas & Electric	
Regular	2a <u>25,198,588</u>	2b <u>24,532,442</u>	
DEBT SERVICE	3a <u>36,388,024</u>	3b <u>35,721,878</u>	
Ag Land	4a <u>99,714</u>		

		TAXES LEVIED			
Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General Levy	5 204,109	198,713	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10 1,700	1,655	48 0.06746
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 19,800	19,277	52 0.78576
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
		Total General Fund Regular Levies (5 thru 24)	25 225,609	219,645	
384.1	3.00375	Ag Land	26 299	299	63 2.99858
		Total General Fund Tax Levies (25 + 26)	27 225,908	219,944	Do Not Add
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 42,443	41,321	1.68434
	Amt Nec	Other Employee Benefits	31 66,253	64,502	2.62923
		Total Employee Benefit Levies (29,30,31)	32 108,696	105,823	65 4.31358
		Sub Total Special Revenue Levies (28+32)	33 108,696	105,823	
		Valuation			
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		34	0
	SSMID 2 (A)	(B)		35	0
	SSMID 3 (A)	(B)		36	0
	SSMID 4 (A)	(B)		35a	0
	SSMID 5 (A)	(B)		36a	0
	SSMID 6 (A)	(B)		37	0
		Total SSMID (34 thru 37)	38 0	0	Do Not Add
		Total Special Revenue Levies (33+38)	39 108,696	105,823	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 19,584	19,226	70 0.53820
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
		Total Property Taxes (27+39+40+41)	42 354,188	344,993	72 13.80500

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Prairie City

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
*Annual Report FY 2008										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	601,874	25,431	672,554	22	-55,972	156,579	1,400,488	50,475	1,450,963
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	760,932	326,047	342,243	69,030	930,473	1,188	2,429,913	320,658	2,750,571
Actual Expenditures Except End Bal (pg 12, line 259) *	3	707,809	375,255	223,248	69,157	852,793		2,228,262	349,066	2,577,328
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	654,997	-23,777	791,549	-105	21,708	157,767	1,602,139	22,067	1,624,206
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2009										
Beginning Fund Balance	5	654,997	-23,777	791,549	-105	21,708	157,767	1,602,139	22,067	1,624,206
Re-Est Revenues	6	1,015,531	334,434	187,341	68,204	374,375	937	1,980,822	351,815	2,332,637
Re-Est Expenditures	7	1,311,710	235,327	583,335	68,204	290,000	0	2,488,576	405,440	2,894,016
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	358,818	75,330	395,555	-105	106,083	158,704	1,094,385	-31,558	1,062,827
(3)										
** Budget FY 2010										
Beginning Fund Balance	10	358,818	75,330	395,555	-105	106,083	158,704	1,094,385	-31,558	1,062,827
Revenues	11	828,338	328,086	422,191	68,284	0	937	1,647,836	370,416	2,018,252
Expenditures	12	859,127	305,408	375,925	68,284	0	0	1,608,744	382,592	1,991,336
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	328,029	98,008	441,821	-105	106,083	159,641	1,133,477	-43,734	1,089,743

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	171,430	45,184						216,614	231,207	213,307
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	17,675							17,675	35,025	8,377
Ambulance	6	59,161	13,247						72,408	69,938	51,549
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	3,500							3,500	3,600	462
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	251,766	58,431	0			0		310,197	339,770	273,695
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	16,119	40,522						56,641	142,155	147,732
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		21,000						21,000	23,000	18,852
Traffic Control and Safety	15								0	0	0
Snow Removal	16		51,239						51,239	46,098	46,979
Highway Engineering	17								0	0	0
Street Cleaning	18		1,600						1,600	2,000	0
Airport	19								0	0	0
Garbage	20	86,267	1,005						87,272	92,247	110,172
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	102,386	115,366	0			0		217,752	305,500	323,735
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	600							600	600	400
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	600	0	0			0		600	600	400
CULTURE & RECREATION											
Library Services	31	57,674	2,503						60,177	54,957	34,688
Museum, Band and Theater	32								0	0	0
Parks	33	94,850	8,765						103,615	87,191	69,146
Recreation	34	10,350	115						10,465	10,700	5,607
Cemetery	35	17,858	4,491						22,349	20,574	15,073
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	180,732	15,874	0			0		196,606	173,422	124,514

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40	34,200							34,200	36,600	21,615
Housing and Urban Renewal	41								0	10,000	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			203,200					203,200	321,132	149,818
TOTAL (lines 39 - 44)	45	34,200	0	203,200				0	237,400	367,732	171,433
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	27,700	482						28,182	40,782	35,434
Clerk, Treasurer, & Finance Adm.	47	65,658	4,355						70,013	70,507	64,616
Elections	48	900							900	0	743
Legal Services & City Attorney	49	18,000							18,000	14,600	13,746
City Hall & General Buildings	50	15,400							15,400	17,565	25,689
Tort Liability	51								0	0	0
Other General Government	52		2,000						2,000	0	0
TOTAL (lines 46 - 52)	53	127,658	6,837	0				0	134,495	143,454	140,228
DEBT SERVICE											
Gov Capital Projects	54				68,284				68,284	68,204	49,367
TIF Capital Projects	55								0	118,975	0
TOTAL CAPITAL PROJECTS	56	0	0	0				0	0	204,375	835,496
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	697,342	196,508	203,200	68,284	0	0	0	1,165,334	1,722,032	1,918,868
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							198,517	198,517	228,862	172,923
Sewer Utility	60							93,233	93,233	85,948	85,777
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							37,771	37,771	37,665	37,521
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							329,521	329,521	352,475	296,221
TOTAL ALL EXPENDITURES (lines 58+74)	74	697,342	196,508	203,200	68,284	0	0	329,521	1,494,855	2,074,507	2,215,089
Regular Transfers Out	75	161,785	108,900					53,071	323,756	567,306	362,239
Internal TIF Loan / Repayment Transfers Out	76			172,725					172,725	252,203	0
Total ALL Transfers Out	77	161,785	108,900	172,725	0	0	0	53,071	496,481	819,509	362,239
Total Expenditures & Fund Transfers Out (lines 75+78)	78	859,127	305,408	375,925	68,284	0	0	382,592	1,991,336	2,894,016	2,577,328
Continuing Appropriation	79						0	0	0	0	
Ending Fund Balance June 30	80	328,029	98,008	441,821	-105	106,083	159,641	-43,734	1,089,743	1,062,827	1,624,206

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2010	(K) RE-ESTIMATED 2009	(L) ACTUAL 2008
REVENUES & OTHER FINANCING SOURCES											
	1	219,944	105,823		19,226	0			344,993	394,323	326,989
	2								0	0	0
	3	219,944	105,823		19,226	0			344,993	394,323	326,989
	4								0	0	0
	5			414,191					414,191	177,341	342,243
Other City Taxes:											
	6	5,964	2,873		358	0			9,195	2,942	5,071
	7								0	5,743	0
	8								0	0	0
	9								0	0	0
	10	200							200	250	186
	11								0	0	0
	12		102,000						102,000	102,000	103,380
	13	6,164	104,873		358	0			111,395	110,935	108,637
	14	7,910							7,910	6,910	10,742
	15	28,290		8,000				50	36,340	53,830	57,424
Intergovernmental:											
	16								0	1,694	8,073
	17		117,390						117,390	114,660	116,943
	18	5,000							5,000	8,500	517,416
	19								0	4,050	5,168
	20	5,000	117,390	0	0	0		0	122,390	128,904	647,600
Charges for Fees & Service:											
	21							209,400	209,400	204,180	193,388
	22							121,540	121,540	83,750	81,223
	23							0	0	0	0
	24							0	0	0	0
	25							0	0	0	0
	26							0	0	0	0
	27	82,655							82,655	91,355	74,582
	28								0	0	0
	29								0	0	0
	30								0	0	0
	31								0	0	0
	32								0	0	0
	33	53,270					937		54,207	68,087	68,873
	34	135,925	0		0	0	937	330,940	467,802	447,372	418,066
	35								0	0	0
	36	16,750							16,750	21,513	113,631
Other Financing Sources:											
	37	284,330						39,426	323,756	567,306	362,239
	38	124,025			48,700				172,725	252,203	0
	39	408,355	0	0	48,700	0	0	39,426	496,481	819,509	362,239
	40								0	170,000	363,000
	41								0	2,000	0
	42	408,355	0	0	48,700	0	0	39,426	496,481	991,509	725,239
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)											
	43	828,338	328,086	422,191	68,284	0	937	370,416	2,018,252	2,332,637	2,750,571
	44	358,818	75,330	395,555	-105	106,083	158,704	-31,558	1,062,827	1,624,206	1,450,963
TOTAL REVENUES & BEGIN BALANCE (lines #2-#43)											
	45	1,187,156	403,416	817,746	68,179	106,083	159,641	338,858	3,081,079	3,956,843	4,201,534

CITY OF
Prairie City
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	219,944	105,823		19,226	0			344,993	394,323	326,989
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	219,944	105,823		19,226	0			344,993	394,323	326,989
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			414,191					414,191	177,341	342,243
Other City Taxes	6	6,164	104,873		358	0			111,395	110,935	108,637
Licenses & Permits	7	7,910	0					0	7,910	6,910	10,742
Use of Money and Property	8	28,290	0	8,000	0	0	0	50	36,340	53,830	57,424
Intergovernmental	9	5,000	117,390	0	0	0		0	122,390	128,904	647,600
Charges for Fees & Service	10	135,925	0		0	0	937	330,940	467,802	447,372	418,066
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	16,750	0		0	0	0	0	16,750	21,513	113,631
Sub-Total Revenues	13	419,983	328,086	422,191	19,584	0	937	330,990	1,521,771	1,341,128	2,025,332
Other Financing Sources:											
Total Transfers In	14	408,355	0	0	48,700	0	0	39,426	496,481	819,509	362,239
Proceeds of Debt	15	0	0	0	0	0		0	0	170,000	363,000
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	2,000	0
Total Revenues and Other Sources	17	828,338	328,086	422,191	68,284	0	937	370,416	2,018,252	2,332,637	2,750,571
Expenditures & Other Financing Uses											
Public Safety	18	251,766	58,431	0			0		310,197	339,770	273,695
Public Works	19	102,386	115,366	0			0		217,752	305,500	323,735
Health and Social Services	20	600	0	0			0		600	600	400
Culture and Recreation	21	180,732	15,874	0			0		196,606	173,422	124,514
Community and Economic Development	22	34,200	0	203,200			0		237,400	367,732	171,433
General Government	23	127,658	6,837	0			0		134,495	143,454	140,228
Debt Service	24	0	0	0	68,284		0		68,284	68,204	49,367
Capital Projects	25	0	0	0		0	0		0	323,350	835,496
Total Government Activities Expenditures	26	697,342	196,508	203,200	68,284	0	0		1,165,334	1,722,032	1,918,868
Business Type Proprietary: Enterprise & ISF	27							329,521	329,521	352,475	296,221
Total Gov & Bus Type Expenditures	28	697,342	196,508	203,200	68,284	0	0	329,521	1,494,855	2,074,507	2,215,089
Total Transfers Out	29	161,785	108,900	172,725	0	0	0	53,071	496,481	819,509	362,239
Total ALL Expenditures/Fund Transfers Out	30	859,127	305,408	375,925	68,284	0	0	382,592	1,991,336	2,894,016	2,577,328
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-30,789	22,678	46,266	0	0	937	-12,176	26,916	-561,379	173,243
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	358,818	75,330	395,555	-105	106,083	158,704	-31,558	1,062,827	1,624,206	1,450,963
Ending Fund Balance June 30	35	328,029	98,008	441,821	-105	106,083	159,641	-43,734	1,089,743	1,062,827	1,624,206

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2010

City Name: Prairie City

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	WATER GO BONDS	660,000	December 00	31,000	17,700		48,700	48,700	0
(2)	WATER REVENUE BONDS	515,000	December 00	24,000	13,771		37,771	37,771	0
(3)	CASEY/F&M BANK	230,000	September 99	32,000			32,000	32,000	0
(4)	ROLLING PRARIE ESTATE PLAT 1	367,000	April 02	40,000			40,000	40,000	0
(5)	GO WATER IMPROVEMENTS	90,000	Mar 06	18,000	1,584		19,584		19,584
(6)	SOUTHTOWN ESTATES	300,000	September 07	20,000			20,000	20,000	0
(7)	REC COMPLEX/TEA GRANT PROJECT	533,000	December 07	42,500			42,500	42,500	0
(8)	ROLLING PRAIRIE ESTATES PLAT 2	194,275	December 04	20,000			20,000	20,000	0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			227,500	33,055	0	260,555	240,971	19,584

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2010

City Name: Prairie City

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				227,500	33,055	0	260,555	240,971	19,584

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of **Prairie City** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on 03/04/2009 at 6:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 13.80500

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 2.99858

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

 515-994-2649
phone number

 Nancy Earles
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	344,993	394,323	326,989
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	344,993	394,323	326,989
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	414,191	177,341	342,243
Other City Taxes	6	111,395	110,935	108,637
Licenses & Permits	7	7,910	6,910	10,742
Use of Money and Property	8	36,340	53,830	57,424
Intergovernmental	9	122,390	128,904	647,600
Charges for Fees & Service	10	467,802	447,372	418,066
Special Assessments	11	0	0	0
Miscellaneous	12	16,750	21,513	113,631
Other Financing Sources	13	496,481	991,509	725,239
Total Revenues and Other Sources	14	2,018,252	2,332,637	2,750,571
Expenditures & Other Financing Uses				
Public Safety	15	310,197	339,770	273,695
Public Works	16	217,752	305,500	323,735
Health and Social Services	17	600	600	400
Culture and Recreation	18	196,606	173,422	124,514
Community and Economic Development	19	237,400	367,732	171,433
General Government	20	134,495	143,454	140,228
Debt Service	21	68,284	68,204	49,367
Capital Projects	22	0	323,350	835,496
Total Government Activities Expenditures	23	1,165,334	1,722,032	1,918,868
Business Type / Enterprises	24	329,521	352,475	296,221
Total ALL Expenditures	25	1,494,855	2,074,507	2,215,089
Transfers Out	26	496,481	819,509	362,239
Total ALL Expenditures/Transfers Out	27	1,991,336	2,894,016	2,577,328
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	26,916	-561,379	173,243
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	1,062,827	1,624,206	1,450,963
Ending Fund Balance June 30	31	1,089,743	1,062,827	1,624,206