

51-480

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Pleasant Plain County Name: JEFFERSON Date Budget Adopted: 03/09/09
(Date) xxx/xxx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		January 1, 2008 Property Valuations				Last Official Census 131	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	1,079,502	2b		959,005
		DEBT SERVICE	3a		3b		
	Ag Land	4a	556,292				

Code		Dollar	(A)		(B)	(C)	
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate
384.1	8.10000	Regular General Levy	5	8,744	7,768	43	8.10000
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	1,750	1,555	52	1.62112
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	150	133	465	0.13895
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)			25	10,644	9,456		
384.1	3.00375	Ag Land	26	1,671	1,671	63	3.00375
Total General Fund Tax Levies (25 + 26)			27	12,315	11,127		Do Not Add
		Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	291	259	64	0.27000
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	589	523		0.54562
	Amt Nec	Other Employee Benefits	31		0		0.00000
Total Employee Benefit Levies (29,30,31)			32	589	523	65	0.54562
Sub Total Special Revenue Levies (28+32)			33	880	782		
		Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66	0.00000
	SSMID 2 (A)	(B)		35	0	67	0.00000
	SSMID 3 (A)	(B)		36	0	68	0.00000
	SSMID 4 (A)	(B)		35a	0	69	0.00000
	SSMID 5 (A)	(B)		36a	0	565	0.00000
	SSMID 6 (A)	(B)		37	0	566	0.00000
Total SSMID (34 thru 37)			38	0	0		Do Not Add
Total Special Revenue Levies (33+38)			39	880	782		
384.4	Amt Nec	Debt Service Levy	40	76.10(6)	0	70	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41		0	71	0.00000
Total Property Taxes (27+39+40+41)			42	13,195	11,909	72	10.67569

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Pleasant Plain

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2008											
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	6,398	10,685					17,083		17,083	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	18,111	23,169		2,498			43,778		43,778	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	17,445	23,649		2,498			43,592		43,592	
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	7,064	10,205	0	0	0	0	17,269	0	17,269	
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total	
** Re-Estimated FY 2009											
Beginning Fund Balance	5	7,064	10,205	0	0	0	0	17,269	0	17,269	
Re-Est Revenues	6	19,078	23,255	0	0	0	0	42,333	0	42,333	
Re-Est Expenditures	7	18,856	20,131	0	0	0	0	38,987	0	38,987	
Continuing Appropriation	8					0		0	0	0	
Ending Fund Balance	9	7,286	13,329	0	0	0	0	20,615	0	20,615	
(3)											
** Budget FY 2010											
Beginning Fund Balance	10	7,286	13,329	0	0	0	0	20,615	0	20,615	
Revenues	11	19,715	15,604	0	0	0	0	35,319	0	35,319	
Expenditures	12	15,663	14,958	0	0	0	0	30,621	0	30,621	
Continuing Appropriation	13					0		0	0	0	
Ending Fund Balance	14	11,338	13,975	0	0	0	0	25,313	0	25,313	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ Pleasant Plain

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	800							800	784	0
Jail	2								0	0	0
Emergency Management	3	150							150	131	131
Flood Control	4								0	0	0
Fire Department	5	663							663	635	563
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	1,613	0	0			0		1,613	1,550	694
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		7,000						7,000	10,000	8,712
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	250	3,200						3,450	3,226	2,794
Traffic Control and Safety	15								0	0	0
Snow Removal	16		1,000						1,000	2,500	2,427
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	5,800							5,800	6,200	5,668
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	6,050	11,200	0			0		17,250	21,926	19,601
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	600							600	500	0
Museum, Band and Theater	32								0	0	0
Parks	33	1,000							1,000	750	0
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	2,000							2,000	2,000	974
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	3,600	0	0			0		3,600	3,250	974

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	712
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0			0		0	0	712
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	1,000	74						1,074	760	947
Clerk, Treasurer, & Finance Adm.	47	2,700	134						2,834	3,380	2,149
Elections	48								0	430	629
Legal Services & City Attorney	49		1,800						1,800	5,300	8,723
City Hall & General Buildings	50	700							700	700	4,342
Tort Liability	51		1,750						1,750	1,691	1,394
Other General Government	52								0	0	929
TOTAL (lines 46 - 52)	53	4,400	3,758	0			0		8,158	12,261	19,113
DEBT SERVICE	54								0	0	0
Gov Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	15,663	14,958	0	0	0	0		30,621	38,987	41,094
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59								0	0	0
Sewer Utility	60								0	0	0
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							0	0	0	0
TOTAL ALL EXPENDITURES (lines 58+74)	74	15,663	14,958	0	0	0	0	0	30,621	38,987	41,094
Regular Transfers Out	75								0	0	2,498
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	2,498
Total Expenditures & Fund Transfers Out (lines 75+78)	78	15,663	14,958	0	0	0	0	0	30,621	38,987	43,592
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	11,338	13,975	0	0	0	0	0	25,313	20,615	17,269

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	11,127	782		0	0			11,909	11,066	10,247
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	11,127	782		0	0			11,909	11,066	10,247
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,188	98		0	0			1,286	1,232	620
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12								0	8,400	9,459
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,188	98		0	0			1,286	9,632	10,079
Licenses & Permits	14								0	0	0
Use of Money & Property	15	400							400	0	886
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		11,724						11,724	11,135	6,416
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19		3,000						3,000	3,000	5,187
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	14,724	0	0	0		0	14,724	14,135	11,603
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	7,000							7,000	7,500	7,044
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	7,000	0		0	0	0	0	7,000	7,500	7,044
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	1,421
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	2,498
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	2,498
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	2,498
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	19,715	15,604	0	0	0	0	0	35,319	42,333	43,778
Beginning Fund Balance July 1	44	7,286	13,329	0	0	0	0	0	20,615	17,269	17,083
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)	45	27,001	28,933	0	0	0	0	0	55,934	59,602	60,861

CITY OF Pleasant Plain
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	11,127	782		0	0			11,909	11,066	10,247
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	11,127	782		0	0			11,909	11,066	10,247
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	1,188	98		0	0			1,286	9,632	10,079
Licenses & Permits	7	0	0					0	0	0	0
Use of Money and Property	8	400	0	0	0	0	0	0	400	0	886
Intergovernmental	9	0	14,724	0	0	0		0	14,724	14,135	11,603
Charges for Fees & Service	10	7,000	0		0	0	0	0	7,000	7,500	7,044
Special Assessments	11	0	0		0	0			0	0	0
Miscellaneous	12	0	0		0	0		0	0	0	1,421
Sub-Total Revenues	13	19,715	15,604	0	0	0	0	0	35,319	42,333	41,280
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	2,498
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	19,715	15,604	0	0	0	0	0	35,319	42,333	43,778
Expenditures & Other Financing Uses											
Public Safety	18	1,613	0	0			0		1,613	1,550	694
Public Works	19	6,050	11,200	0			0		17,250	21,926	19,601
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	3,600	0	0			0		3,600	3,250	974
Community and Economic Development	22	0	0	0			0		0	0	712
General Government	23	4,400	3,758	0			0		8,158	12,261	19,113
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	15,663	14,958	0	0	0	0		30,621	38,987	41,094
Business Type Proprietary: Enterprise & ISF	27							0	0	0	0
Total Gov & Bus Type Expenditures	28	15,663	14,958	0	0	0	0	0	30,621	38,987	41,094
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	2,498
Total ALL Expenditures/Fund Transfers Out	30	15,663	14,958	0	0	0	0	0	30,621	38,987	43,592
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	4,052	646	0	0	0	0	0	4,698	3,346	186
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	7,286	13,329	0	0	0	0	0	20,615	17,269	17,083
Ending Fund Balance June 30	35	11,338	13,975	0	0	0	0	0	25,313	20,615	17,269

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

DATE POSTED

City of **Pleasant Plain** , Iowa

The City Council will conduct a public hearing on the proposed Budget at

on _____ at _____
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 10.67569

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

_____ phone number

_____ City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	11,909	11,066	10,247
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	11,909	11,066	10,247
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	1,286	9,632	10,079
Licenses & Permits	7	0	0	0
Use of Money and Property	8	400	0	886
Intergovernmental	9	14,724	14,135	11,603
Charges for Fees & Service	10	7,000	7,500	7,044
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	1,421
Other Financing Sources	13	0	0	2,498
Total Revenues and Other Sources	14	35,319	42,333	43,778
Expenditures & Other Financing Uses				
Public Safety	15	1,613	1,550	694
Public Works	16	17,250	21,926	19,601
Health and Social Services	17	0	0	0
Culture and Recreation	18	3,600	3,250	974
Community and Economic Development	19	0	0	712
General Government	20	8,158	12,261	19,113
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	30,621	38,987	41,094
Business Type / Enterprises	24	0	0	0
Total ALL Expenditures	25	30,621	38,987	41,094
Transfers Out	26	0	0	2,498
Total ALL Expenditures/Transfers Out	27	30,621	38,987	43,592
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	4,698	3,346	186
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	20,615	17,269	17,083
Ending Fund Balance June 30	31	25,313	20,615	17,269