

08-062

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: OGDEN County Name: BOONE Date Budget Adopted: 03/03/09
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-275-2917
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2008 Property Valuations		Last Official Census		
	Regular	2a	With Gas & Electric 44,411,034	2b	Without Gas & Electric 44,049,690	
	DEBT SERVICE	3a	44,411,034	3b	44,049,690	
	Ag Land	4a	508,777			

Code		Dollar		(A)	(B)	(C)	
Sec.	Limit	Purpose		Request with Utility Replacement	Property Taxes Levied	Rate	
384.1	8.10000	Regular General Levy	5	359,729	356,802	43 8.10000	
(384) Non-Voted Other Permissible Levies							
12(8)	0.67500	Contract for use of Bridge	6		0	44 0.00000	
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45 0.00000	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46 0.00000	
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47 0.00000	
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48 0.00000	
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49 0.00000	
12(15)	Amt Nec	Joint city-county building lease	12		0	50 0.00000	
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51 0.00000	
12(18)	Amt Nec	Liability, property & self insurance costs	14	45,000	44,634	52 1.01326	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465 0.00000	
(384) Voted Other Permissible Levies							
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53 0.00000	
12(2)	0.81000	Memorial Building	16		0	54 0.00000	
12(3)	0.13500	Symphony Orchestra	17		0	55 0.00000	
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56 0.00000	
12(5)	As Voted	County Bridge	19		0	57 0.00000	
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58 0.00000	
12(9)	0.03375	Aid to a Transit Company	21		0	59 0.00000	
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60 0.00000	
12(19)	1.00000	City Emergency Medical District	463		0	466 0.00000	
12(21)	0.27000	Support Public Library	23		0	61 0.00000	
28E.22	1.50000	Unified Law Enforcement	24		0	62 0.00000	
Total General Fund Regular Levies (5 thru 24)				25	404,729	401,436	
384.1	3.00375	Ag Land	26	1,528	1,528	63 3.00375	
Total General Fund Tax Levies (25 + 26)				27	406,257	402,964	Do Not Add
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64 0.00000	
384.6	Amt Nec	Police & Fire Retirement	29		0	0.00000	
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	48,822	48,425	1.09932	
	Amt Nec	Other Employee Benefits	31	130,821	129,757	2.94569	
Total Employee Benefit Levies (29,30,31)				32	179,643	178,181	65 4.04501
Sub Total Special Revenue Levies (28+32)				33	179,643	178,181	
Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66 0.00000	
	SSMID 2 (A)	(B)		35	0	67 0.00000	
	SSMID 3 (A)	(B)		36	0	68 0.00000	
	SSMID 4 (A)	(B)		35a	0	69 0.00000	
	SSMID 5 (A)	(B)		36a	0	565 0.00000	
	SSMID 6 (A)	(B)		37	0	566 0.00000	
Total SSMID (34 thru 37)				38	0	Do Not Add	
Total Special Revenue Levies (33+38)				39	179,643	178,181	
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	40 0.00000	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	71 0.00000	
Total Property Taxes (27+39+40+41)				42	585,900	42 581,145 72 13.15827	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

OGDEN

(1) *Annual Report FY 2008		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	114,488	194,572	0	0	28,056	63,408	400,524	1,436,068	1,836,592
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	977,800	298,272	0	70,355	36,334	466	1,383,227	2,472,384	3,855,611
Actual Expenditures Except End Bal (pg 12, line 259) *	3	956,465	335,218	0	70,355	13,295	0	1,375,333	2,142,580	3,517,913
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	135,823	157,626	0	0	51,095	63,874	408,418	1,765,872	2,174,290
(2) ** Re-Estimated FY 2009		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	135,823	157,626	0	0	51,095	63,874	408,418	1,765,872	2,174,290
Re-Est Revenues	6	970,711	295,337	0	40,432	93,500	400	1,400,380	3,118,680	4,519,060
Re-Est Expenditures	7	1,009,475	379,232	0	40,004	58,500	0	1,487,211	3,355,631	4,842,842
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	97,059	73,731	0	428	86,095	64,274	321,587	1,528,921	1,850,508
(3) ** Budget FY 2010		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	10	97,059	73,731	0	428	86,095	64,274	321,587	1,528,921	1,850,508
Revenues	11	978,370	348,181	0	38,130	64,000	400	1,429,081	3,120,872	4,549,953
Expenditures	12	906,693	338,680	0	38,131	29,000	0	1,312,504	3,327,977	4,640,481
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	168,736	83,232	0	427	121,095	64,674	438,164	1,321,816	1,759,980

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ OGDEN

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
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11				
12				
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21				
22				

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	9,100							9,100	21,410	8,348
Economic Development	40	5,000							5,000	11,000	11,000
Housing and Urban Renewal	41								0	0	48,647
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43	10,000							10,000	5,057	178
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	24,100	0	0				0	24,100	37,467	68,173
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	10,850							10,850	12,475	9,391
Clerk, Treasurer, & Finance Adm.	47	72,411							72,411	76,728	95,661
Elections	48	1,000							1,000	0	925
Legal Services & City Attorney	49	5,000							5,000	5,000	3,841
City Hall & General Buildings	50	5,790							5,790	13,432	6,737
Tort Liability	51	45,000							45,000	45,000	41,155
Other General Government	52	10,200							10,200	15,200	12,542
TOTAL (lines 46 - 52)	53	150,251	0	0				0	150,251	167,835	170,252
DEBT SERVICE											
Gov Capital Projects	54				38,131				38,131	40,004	70,355
TIF Capital Projects	55					29,000			29,000	58,500	13,295
TOTAL CAPITAL PROJECTS	56	0	0	0		29,000		0	0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		29,000		0	29,000	58,500	13,295
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	808,563	140,499	0	38,131	29,000		0	1,016,193	1,207,947	1,167,996
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							425,000	425,000	450,000	255,572
Sewer Utility	60							161,427	161,427	187,245	129,637
Electric Utility	61							2,400,000	2,400,000	2,400,000	1,440,441
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							30,200	30,200	5,792	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							311,350	311,350	312,594	316,930
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							3,327,977	3,327,977	3,355,631	2,142,580
TOTAL ALL EXPENDITURES (lines 58+74)	74	808,563	140,499	0	38,131	29,000		0	4,344,170	4,563,578	3,310,576
Regular Transfers Out	75	98,130	198,181						296,311	279,264	207,338
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	98,130	198,181	0	0	0	0	0	296,311	279,264	207,338
Total Expenditures & Fund Transfers Out (lines 75+78)	78	906,693	338,680	0	38,131	29,000		0	4,640,481	4,842,842	3,517,914
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	168,736	83,232	0	427	121,095	64,674	1,321,816	1,759,980	1,850,508	2,174,290

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2010	RE-ESTIMATED 2009	ACTUAL 2008
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	402,964	178,181		0	0			581,145	516,088	542,779
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	402,964	178,181		0	0			581,145	516,088	542,779
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	4,755	0		0	0			4,755	0	0
Utility franchise tax	7	6,000							6,000	4,000	9,702
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	135,000							135,000	135,000	137,372
Subtotal - Other City Taxes (lines 6 thru 12)	13	145,755	0		0	0			145,755	139,000	147,074
Licenses & Permits	14	1,875							1,875	2,125	5,835
Use of Money & Property	15	70,040						9,000	79,040	80,118	85,885
Intergovernmental:											
Federal Grants & Reimbursements	16								0	5,287	44,978
Road Use Taxes	17		170,000						170,000	168,000	173,316
Other State Grants & Reimbursements	18								0	645	2,747
Local Grants & Reimbursements	19	38,150							38,150	37,850	51,785
Subtotal - Intergovernmental (lines 16 thru 19)	20	38,150	170,000	0	0	0		0	208,150	211,782	272,826
Charges for Fees & Service:											
Water Utility	21							425,000	425,000	450,000	380,199
Sewer Utility	22							252,100	252,100	252,100	199,199
Electric Utility	23							2,400,000	2,400,000	2,400,000	1,875,979
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27								0	0	0
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32							34,772	34,772	5,792	0
Other Fees & Charges for Service	33	31,705							31,705	16,650	22,718
Subtotal - Charges for Service (lines 21 thru 33)	34	31,705	0		0	0	0	3,111,872	3,143,577	3,124,542	2,478,095
Special Assessments	35								0	0	0
Miscellaneous	36	93,700					400		94,100	166,141	115,780
Other Financing Sources:											
Regular Operating Transfers In	37	194,181			38,130	64,000			296,311	279,264	207,338
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	194,181	0	0	38,130	64,000	0	0	296,311	279,264	207,338
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	194,181	0	0	38,130	64,000	0	0	296,311	279,264	207,338
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	978,370	348,181	0	38,130	64,000	400	3,120,872	4,549,953	4,519,060	3,855,612
Beginning Fund Balance July 1	44	97,059	73,731	0	428	86,095	64,274	1,528,921	1,850,508	2,174,290	1,836,592
TOTAL REVENUES & BEGIN BALANCE (lines #2-#43)	45	1,075,429	421,912	0	38,558	150,095	64,674	4,649,793	6,400,461	6,693,350	5,692,204

CITY OF OGDEN
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	402,964	178,181		0	0			581,145	516,088	542,779
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	402,964	178,181		0	0			581,145	516,088	542,779
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	145,755	0		0	0			145,755	139,000	147,074
Licenses & Permits	7	1,875	0					0	1,875	2,125	5,835
Use of Money and Property	8	70,040	0	0	0	0	0	9,000	79,040	80,118	85,885
Intergovernmental	9	38,150	170,000	0	0	0		0	208,150	211,782	272,826
Charges for Fees & Service	10	31,705	0		0	0	0	3,111,872	3,143,577	3,124,542	2,478,095
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	93,700	0				400	0	94,100	166,141	115,780
Sub-Total Revenues	13	784,189	348,181	0	0	0	400	3,120,872	4,253,642	4,239,796	3,648,274
Other Financing Sources:											
Total Transfers In	14	194,181	0	0	38,130	64,000	0	0	296,311	279,264	207,338
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	978,370	348,181	0	38,130	64,000	400	3,120,872	4,549,953	4,519,060	3,855,612
Expenditures & Other Financing Uses											
Public Safety	18	339,017	0	0			0		339,017	341,687	295,791
Public Works	19	62,379	140,499	0			0		202,878	306,010	286,119
Health and Social Services	20	5,400	0	0			0		5,400	16,600	15,850
Culture and Recreation	21	227,416	0	0			0		227,416	239,844	248,161
Community and Economic Development	22	24,100	0	0			0		24,100	37,467	68,173
General Government	23	150,251	0	0			0		150,251	167,835	170,252
Debt Service	24	0	0	0	38,131		0		38,131	40,004	70,355
Capital Projects	25	0	0	0		29,000	0		29,000	58,500	13,295
Total Government Activities Expenditures	26	808,563	140,499	0	38,131	29,000	0		1,016,193	1,207,947	1,167,996
Business Type Proprietary: Enterprise & ISF	27							3,327,977	3,327,977	3,355,631	2,142,580
Total Gov & Bus Type Expenditures	28	808,563	140,499	0	38,131	29,000	0	3,327,977	4,344,170	4,563,578	3,310,576
Total Transfers Out	29	98,130	198,181	0	0	0	0	0	296,311	279,264	207,338
Total ALL Expenditures/Fund Transfers Out	30	906,693	338,680	0	38,131	29,000	0	3,327,977	4,640,481	4,842,842	3,517,914
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	71,677	9,501	0	-1	35,000	400	-207,105	-90,528	-323,782	337,698
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	97,059	73,731	0	428	86,095	64,274	1,528,921	1,850,508	2,174,290	1,836,592
Ending Fund Balance June 30	35	168,736	83,232	0	427	121,095	64,674	1,321,816	1,759,980	1,850,508	2,174,290

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: OGDEN

Fiscal Year
2010

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Sewer Plant Improvement Project	1,790,000		75,000	45,150		120,150	120,150	0
(2)	Fire Truck Loan	130,000		13,000	1,318		14,318	14,318	0
(3)	2002 Storm Sewer Loan	203,250		20,325	3,484		23,809	23,809	0
(4)	Electric Revenue Loan	200,000		25,000	4,700		29,700	29,700	0
(5)	Electric Revenue Loan	1,700,000		110,000	51,500		161,500	161,500	0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			243,325	106,152	0	349,477	349,477	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2010

City Name: OGDEN

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				243,325	106,152	0	349,477	349,477	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of **OGDEN** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall Council Chambers

on 3/3/2009 at 7:30 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 13.15827

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

(515) 275-2917
phone number

Kimberly Claypool
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	581,145	516,088	542,779
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	581,145	516,088	542,779
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	145,755	139,000	147,074
Licenses & Permits	7	1,875	2,125	5,835
Use of Money and Property	8	79,040	80,118	85,885
Intergovernmental	9	208,150	211,782	272,826
Charges for Fees & Service	10	3,143,577	3,124,542	2,478,095
Special Assessments	11	0	0	0
Miscellaneous	12	94,100	166,141	115,780
Other Financing Sources	13	296,311	279,264	207,338
Total Revenues and Other Sources	14	4,549,953	4,519,060	3,855,612
Expenditures & Other Financing Uses				
Public Safety	15	339,017	341,687	295,791
Public Works	16	202,878	306,010	286,119
Health and Social Services	17	5,400	16,600	15,850
Culture and Recreation	18	227,416	239,844	248,161
Community and Economic Development	19	24,100	37,467	68,173
General Government	20	150,251	167,835	170,252
Debt Service	21	38,131	40,004	70,355
Capital Projects	22	29,000	58,500	13,295
Total Government Activities Expenditures	23	1,016,193	1,207,947	1,167,996
Business Type / Enterprises	24	3,327,977	3,355,631	2,142,580
Total ALL Expenditures	25	4,344,170	4,563,578	3,310,576
Transfers Out	26	296,311	279,264	207,338
Total ALL Expenditures/Transfers Out	27	4,640,481	4,842,842	3,517,914
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-90,528	-323,782	337,698
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	1,850,508	2,174,290	1,836,592
Ending Fund Balance June 30	31	1,759,980	1,850,508	2,174,290