

22-196

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: North Buena Vista County Name: CLAYTON Date Budget Adopted: 03/02/09
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

563-870-5485
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2008 Property Valuations		Last Official Census
		With Gas & Electric	Without Gas & Electric	
Regular	2a	3,411,812	3,363,347	124
DEBT SERVICE	3a	3,411,812	3,363,347	
Ag Land	4a	153,986		

Code		Dollar	(A)		(B)	(C)			
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate		
384.1	8.10000	Regular General Levy	5	9,580	9,444	43	2.80789		
(384) Non-Voted Other Permissible Levies									
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000		
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000		
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000		
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000		
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000		
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000		
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000		
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000		
12(18)	Amt Nec	Liability, property & self insurance costs	14		0	52	0.00000		
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000		
(384) Voted Other Permissible Levies									
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000		
12(2)	0.81000	Memorial Building	16		0	54	0.00000		
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000		
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000		
12(5)	As Voted	County Bridge	19		0	57	0.00000		
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000		
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000		
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000		
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000		
12(21)	0.27000	Support Public Library	23		0	61	0.00000		
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000		
Total General Fund Regular Levies (5 thru 24)			25	9,580	9,444				
384.1	3.00375	Ag Land	26		0	63	0.00000		
Total General Fund Tax Levies (25 + 26)			27	9,580	9,444		Do Not Add		
Special Revenue Levies									
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64	0.00000		
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000		
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30		0		0.00000		
	Amt Nec	Other Employee Benefits	31		0		0.00000		
Total Employee Benefit Levies (29,30,31)			32	0	0	65	0.00000		
Sub Total Special Revenue Levies (28+32)			33	0	0				
Valuation									
386	As Req	With Gas & Elec	Without Gas & Elec						
	SSMID 1 (A)	(B)		34	0	66	0.00000		
	SSMID 2 (A)	(B)		35	0	67	0.00000		
	SSMID 3 (A)	(B)		36	0	68	0.00000		
	SSMID 4 (A)	(B)		35a	0	69	0.00000		
	SSMID 5 (A)	(B)		36a	0	565	0.00000		
	SSMID 6 (A)	(B)		37	0	566	0.00000		
Total SSMID (34 thru 37)			38	0	0		Do Not Add		
Total Special Revenue Levies (33+38)			39	0	0				
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	5,150	40	5,077	70	1.50946
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		41	0	71	0.00000
Total Property Taxes (27+39+40+41)			42	14,730	14,521	72	4.31735		

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

North Buena Vista

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1) *Annual Report FY 2008										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	35,359						35,359		35,359
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	119,408						119,408		119,408
Actual Expenditures Except End Bal (pg 12, line 259) *	3	90,131						90,131		90,131
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	64,636	0	0	0	0	0	64,636	0	64,636
(2) ** Re-Estimated FY 2009		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	64,636	0	0	0	0	0	64,636	0	64,636
Re-Est Revenues	6	33,470	0	9,574	0	0	0	43,044	0	43,044
Re-Est Expenditures	7	31,545	0	9,574	0	0	0	41,119	0	41,119
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	66,561	0	0	0	0	0	66,561	0	66,561
(3) ** Budget FY 2010										
Beginning Fund Balance	10	66,561	0	0	0	0	0	66,561	0	66,561
Revenues	11	33,660	0	14,500	5,150	0	0	53,310	0	53,310
Expenditures	12	33,660	0	28,696	0	0	0	62,356	0	62,356
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	66,561	0	-14,196	5,150	0	0	57,515	0	57,515

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ North Buena Vista

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1	Town Hall/Street Repair		2,749	
2	Walnut St and City Hall Fence Improvement		6,825	
3	City Drainage Improvement Project	14,500		
4				
5				
6				
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22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	1,500							1,500	1,500	51,500
Ambulance	6								0	500	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	1,500	0	0			0		1,500	2,000	51,500
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	6,500		14,196					20,696	6,500	6,431
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	3,200							3,200	3,100	3,038
Traffic Control and Safety	15								0	0	0
Snow Removal	16	1,100							1,100	1,100	1,041
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	7,630							7,630	7,300	7,255
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	18,430	0	14,196			0		32,626	18,000	17,765
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33	800							800	800	790
Recreation	34								0	0	0
Cemetery	35	150							150	200	150
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	950	0	0			0		950	1,000	940

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			14,500					14,500	9,574	0
TOTAL (lines 39 - 44)	45	0	0	14,500			0		14,500	9,574	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	1,700							1,700	1,500	1,660
Clerk, Treasurer, & Finance Adm.	47	2,750							2,750	2,750	2,643
Elections	48	400							400	400	703
Legal Services & City Attorney	49	1,000							1,000	500	592
City Hall & General Buildings	50	1,500							1,500	1,100	2,132
Tort Liability	51	3,500							3,500	3,100	3,215
Other General Government	52	1,930							1,930	1,195	2,156
TOTAL (lines 46 - 52)	53	12,780	0	0			0		12,780	10,545	13,101
DEBT SERVICE	54								0	0	0
Gov Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	6,825
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	6,825
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	33,660	0	28,696	0	0	0		62,356	41,119	90,131
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59								0	0	0
Sewer Utility	60								0	0	0
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							0	0	0	0
TOTAL ALL EXPENDITURES (lines 58+74)	74	33,660	0	28,696	0	0	0	0	62,356	41,119	90,131
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	33,660	0	28,696	0	0	0	0	62,356	41,119	90,131
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	66,561	0	-14,196	5,150	0	0	0	57,515	66,561	64,636

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	9,444	0		5,077	0			14,521	9,580	9,672
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	9,444	0		5,077	0			14,521	9,580	9,672
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			14,500					14,500	9,574	34,333
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	136	0		73	0			209	0	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	7,650							7,650	7,500	8,259
Subtotal - Other City Taxes (lines 6 thru 12)	13	7,786	0		73	0			7,859	7,500	8,259
Licenses & Permits	14	1,000							1,000	1,000	1,770
Use of Money & Property	15	1,050							1,050	1,190	870
Intergovernmental:											
Federal Grants & Reimbursements	16	6,500							6,500	6,500	50,000
Road Use Taxes	17								0	0	6,431
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	6,500	0	0	0	0	0	0	6,500	6,500	56,431
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	7,630							7,630	7,300	7,890
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	7,630	0		0	0	0	0	7,630	7,300	7,890
Special Assessments	35								0	0	0
Miscellaneous	36	250							250	400	183
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	33,660	0	14,500	5,150	0	0	0	53,310	43,044	119,408
Beginning Fund Balance July 1	44	66,561	0	0	0	0	0	0	66,561	64,636	35,359
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	100,221	0	14,500	5,150	0	0	0	119,871	107,680	154,767

CITY OF
North Buena Vista
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	9,444	0		5,077	0			14,521	9,580	9,672
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	9,444	0		5,077	0			14,521	9,580	9,672
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			14,500					14,500	9,574	34,333
Other City Taxes	6	7,786	0		73	0			7,859	7,500	8,259
Licenses & Permits	7	1,000	0					0	1,000	1,000	1,770
Use of Money and Property	8	1,050	0	0	0	0	0	0	1,050	1,190	870
Intergovernmental	9	6,500	0	0	0	0		0	6,500	6,500	56,431
Charges for Fees & Service	10	7,630	0		0	0	0	0	7,630	7,300	7,890
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	250	0		0	0		0	250	400	183
Sub-Total Revenues	13	33,660	0	14,500	5,150	0	0	0	53,310	43,044	119,408
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	33,660	0	14,500	5,150	0	0	0	53,310	43,044	119,408
Expenditures & Other Financing Uses											
Public Safety	18	1,500	0	0			0		1,500	2,000	51,500
Public Works	19	18,430	0	14,196			0		32,626	18,000	17,765
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	950	0	0			0		950	1,000	940
Community and Economic Development	22	0	0	14,500			0		14,500	9,574	0
General Government	23	12,780	0	0			0		12,780	10,545	13,101
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	6,825
Total Government Activities Expenditures	26	33,660	0	28,696	0	0	0		62,356	41,119	90,131
Business Type Proprietary: Enterprise & ISF	27							0	0	0	0
Total Gov & Bus Type Expenditures	28	33,660	0	28,696	0	0	0	0	62,356	41,119	90,131
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	33,660	0	28,696	0	0	0	0	62,356	41,119	90,131
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	0	0	-14,196	5,150	0	0	0	-9,046	1,925	29,277
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	66,561	0	0	0	0	0	0	66,561	64,636	35,359
Ending Fund Balance June 30	35	66,561	0	-14,196	5,150	0	0	0	57,515	66,561	64,636

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2010

City Name: North Buena Vista

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Town Hall/Street Repair	30,000	07/12/2006	0			0		0
(2)	Walnut St & City Hall Fence Improvement	6,825	10/24/2007	0			0		0
(3)	City Drainage Improvement Project	14,196		5,000	150		5,150		5,150
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
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(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			5,000	150	0	5,150	0	5,150

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2010

City Name: North Buena Vista

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				5,000	150	0	5,150	0	5,150

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

DATE POSTED

February 17, 2009

City of North Buena Vista, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on March 2, 2009 at 7:13 P.M.

(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 4.31735

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 0.00000

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

563-870-5485

phone number

Diane Ludovissy

City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	14,521	9,580	9,672
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	14,521	9,580	9,672
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	14,500	9,574	34,333
Other City Taxes	6	7,859	7,500	8,259
Licenses & Permits	7	1,000	1,000	1,770
Use of Money and Property	8	1,050	1,190	870
Intergovernmental	9	6,500	6,500	56,431
Charges for Fees & Service	10	7,630	7,300	7,890
Special Assessments	11	0	0	0
Miscellaneous	12	250	400	183
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	53,310	43,044	119,408
Expenditures & Other Financing Uses				
Public Safety	15	1,500	2,000	51,500
Public Works	16	32,626	18,000	17,765
Health and Social Services	17	0	0	0
Culture and Recreation	18	950	1,000	940
Community and Economic Development	19	14,500	9,574	0
General Government	20	12,780	10,545	13,101
Debt Service	21	0	0	0
Capital Projects	22	0	0	6,825
Total Government Activities Expenditures	23	62,356	41,119	90,131
Business Type / Enterprises	24	0	0	0
Total ALL Expenditures	25	62,356	41,119	90,131
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	62,356	41,119	90,131
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-9,046	1,925	29,277
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	66,561	64,636	35,359
Ending Fund Balance June 30	31	57,515	66,561	64,636