

31-296

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: New Vienna County Name: DUBUQUE Date Budget Adopted: 03/02/09
(Date) xxx/xxx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

563-921-2295
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2008 Property Valuations		Last Official Census
	With Gas & Electric	Without Gas & Electric	
Regular	2a <u>10,519,619</u>	2b <u>10,239,078</u>	
DEBT SERVICE	3a <u>10,519,619</u>	3b <u>10,239,078</u>	
Ag Land	4a <u>131,968</u>		

Code		Dollar Limit	Purpose	(A) Request with		(B) Property Taxes		(C)	
Sec.				Utility Replacement		Levied		Rate	
384.1	8.10000		Regular General Levy	5	85,209	82,937		43	8.10000
(384)			Non-Voted Other Permissible Levies						
12(8)	0.67500		Contract for use of Bridge	6		0		44	0.00000
12(10)	0.95000		Opr & Maint publicly owned Transit	7		0		45	0.00000
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	8		0		46	0.00000
12(12)	0.13500		Opr & Maint of City owned Civic Center	9		0		47	0.00000
12(13)	0.06750		Planning a Sanitary Disposal Project	10		0		48	0.00000
12(14)	0.27000		Aviation Authority (under sec.330A.15)	11		0		49	0.00000
12(15)	Amt Nec		Joint city-county building lease	12		0		50	0.00000
12(16)	0.06750		Levee Impr. fund in special charter city	13		0		51	0.00000
12(18)	Amt Nec		Liability, property & self insurance costs	14	13,855	13,485		52	1.31706
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	462		0		465	0.00000
(384)			Voted Other Permissible Levies						
12(1)	0.13500		Instrumental/Vocal Music Groups	15		0		53	0.00000
12(2)	0.81000		Memorial Building	16		0		54	0.00000
12(3)	0.13500		Symphony Orchestra	17		0		55	0.00000
12(4)	0.27000		Cultural & Scientific Facilities	18		0		56	0.00000
12(5)	As Voted		County Bridge	19		0		57	0.00000
12(6)	1.35000		Missi or Missouri River Bridge Const.	20		0		58	0.00000
12(9)	0.03375		Aid to a Transit Company	21		0		59	0.00000
12(17)	0.20500		Maintain Institution received by gift/devise	22		0		60	0.00000
12(19)	1.00000		City Emergency Medical District	463		0		466	0.00000
12(21)	0.27000		Support Public Library	23		0		61	0.00000
28E.22	1.50000		Unified Law Enforcement	24		0		62	0.00000
Total General Fund Regular Levies (5 thru 24)				25	99,064	96,422			
384.1	3.00375		Ag Land	26	396	396		63	3.00375
Total General Fund Tax Levies (25 + 26)				27	99,460	96,818			Do Not Add
Special Revenue Levies									
384.8	0.27000		Emergency (if general fund at levy limit)	28	2,840	2,765		64	0.27000
384.6	Amt Nec		Police & Fire Retirement	29		0			0.00000
	Amt Nec		FICA & IPERS (if general fund at levy limit)	30	5,999	5,839			0.57027
	Amt Nec		Other Employee Benefits	31		0			0.00000
Total Employee Benefit Levies (29,30,31)				32	5,999	5,839		65	0.57027
Sub Total Special Revenue Levies (28+32)				33	8,839	8,604			
Valuation									
386	As Req		With Gas & Elec						
			Without Gas & Elec						
	SSMID 1 (A)		(B)	34		0		66	0.00000
	SSMID 2 (A)		(B)	35		0		67	0.00000
	SSMID 3 (A)		(B)	36		0		68	0.00000
	SSMID 4 (A)		(B)	35a		0		69	0.00000
	SSMID 5 (A)		(B)	36a		0		565	0.00000
	SSMID 6 (A)		(B)	37		0		566	0.00000
Total SSMID (34 thru 37)				38	0	0			Do Not Add
Total Special Revenue Levies (33+38)				39	8,839	8,604			
384.4	Amt Nec		Debt Service Levy	40	76.10(6)	0		70	0.00000
384.7	0.67500		Capital Projects (Capital Improv. Reserve)	41		0		71	0.00000
Total Property Taxes (27+39+40+41)				42	108,299	105,422		72	10.25733

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

New Vienna

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2008											
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	73,477	94,442	0	482	34,739		203,140	246,058	449,198	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	140,083	57,720		2,916	28,572		229,291	131,385	360,676	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	130,495	68,246		2,885	48,638		250,264	88,660	338,924	
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	83,065	83,916	0	513	14,673	0	182,167	288,783	470,950	
(2)											
** Re-Estimated FY 2009											
Beginning Fund Balance	5	83,065	83,916	0	513	14,673	0	182,167	288,783	470,950	
Re-Est Revenues	6	152,644	59,179	0	2,888	27,003	0	241,714	203,325	445,039	
Re-Est Expenditures	7	152,643	49,399	0	2,886	26,663	0	231,591	186,405	417,996	
Continuing Appropriation	8					0		0	0	0	
Ending Fund Balance	9	83,066	93,696	0	515	15,013	0	192,290	305,703	497,993	
(3)											
** Budget FY 2010											
Beginning Fund Balance	10	83,066	93,696	0	515	15,013	0	192,290	305,703	497,993	
Revenues	11	138,731	60,969	0	0	26,060	0	225,760	507,840	733,600	
Expenditures	12	138,730	54,614	0	0	26,718	0	220,062	486,069	706,131	
Continuing Appropriation	13					0		0	0	0	
Ending Fund Balance	14	83,067	100,051	0	515	14,355	0	197,988	327,474	525,462	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ New Vienna

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
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11				
12				
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19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	25,197							25,197	22,308	15,685
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	7,144							7,144	11,910	6,272
Ambulance	6	1,313							1,313	1,313	1,274
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	33,654	0	0			0		33,654	35,531	23,231
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	13,580	5,500						19,080	17,842	49,261
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	3,300	5,325						8,625	7,300	6,916
Traffic Control and Safety	15								0	0	0
Snow Removal	16	6,688	8,200						14,888	13,130	6,826
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	19,609							19,609	19,609	18,194
Other Public Works	21		2,400						2,400	2,000	0
TOTAL (lines 12 - 21)	22	43,177	21,425	0			0		64,602	59,881	81,197
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	500							500	350	350
TOTAL (lines 23 - 29)	30	500	0	0			0		500	350	350
CULTURE & RECREATION											
Library Services	31	6,400							6,400	6,000	5,600
Museum, Band and Theater	32								0	0	0
Parks	33	5,069							5,069	20,451	19,657
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	11,469	0	0			0		11,469	26,451	25,257

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	7,866							7,866	8,630	6,166
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	7,866	0	0				0	7,866	8,630	6,166
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,586							2,586	2,177	2,002
Clerk, Treasurer, & Finance Adm.	47	18,539							18,539	17,328	16,103
Elections	48	700							700	0	560
Legal Services & City Attorney	49	1,200							1,200	1,000	440
City Hall & General Buildings	50	1,929							1,929	1,200	514
Tort Liability	51	3,950							3,950	4,250	2,880
Other General Government	52	13,160							13,160	13,845	11,066
TOTAL (lines 46 - 52)	53	42,064	0	0				0	42,064	39,800	33,565
DEBT SERVICE											
Gov Capital Projects	55					26,718			26,718	26,663	48,638
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		26,718		0	26,718	26,663	48,638
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	138,730	21,425	0	0	26,718		0	186,873	200,192	221,289
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							40,480	40,480	42,949	27,826
Sewer Utility	60							445,589	445,589	57,756	53,834
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	85,700	7,000	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							486,069	486,069	186,405	88,660
TOTAL ALL EXPENDITURES (lines 58+74)	74	138,730	21,425	0	0	26,718	0	486,069	672,942	386,597	309,949
Regular Transfers Out	75		33,189						33,189	31,399	28,975
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	33,189	0	0	0	0	0	33,189	31,399	28,975
Total Expenditures & Fund Transfers Out (lines 75+78)	78	138,730	54,614	0	0	26,718	0	486,069	706,131	417,996	338,924
Continuing Appropriation	79							0	0	0	
Ending Fund Balance June 30	80	83,067	100,051	0	515	14,355	0	327,474	525,462	497,993	470,950

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
	1	96,818	8,604		0	0			105,422	107,146	103,435
	2								0	0	0
	3	96,818	8,604		0	0			105,422	107,146	103,435
	4								0	0	0
	5								0	0	0
Other City Taxes:											
	6	2,642	235		0	0			2,877	0	0
	7								0	0	0
	8								0	0	0
	9								0	0	0
	10								0	0	0
	11								0	0	0
	12		24,350			24,350			48,700	48,000	49,420
	13	2,642	24,585		0	24,350			51,577	48,000	49,420
	14	312							312	238	400
	15	1,890				60		2,250	4,200	5,332	9,694
Intergovernmental:											
	16	4,000							4,000	45,362	2,205
	17		27,780						27,780	27,780	28,745
	18							382,340	382,340	51,953	0
	19	700							700	1,601	11,000
	20	4,700	27,780	0	0	0		382,340	414,820	126,696	41,950
Charges for Fees & Service:											
	21							32,700	32,700	32,700	33,309
	22							66,200	66,200	66,550	67,312
	23							0	0	0	0
	24							0	0	0	0
	25							0	0	0	0
	26							0	0	0	0
	27	20,760							20,760	20,760	18,314
	28								0	0	0
	29								0	0	0
	30								0	0	0
	31								0	0	0
	32								0	0	0
	33								0	0	0
	34	20,760	0		0	0	0	98,900	119,660	120,010	118,935
	35					1,650			1,650	2,903	3,619
	36	2,770							2,770	3,315	4,248
Other Financing Sources:											
	37	8,839						24,350	33,189	31,399	28,975
	38								0	0	0
	39	8,839	0	0	0	0	0	24,350	33,189	31,399	28,975
	40								0	0	0
	41								0	0	0
	42	8,839	0	0	0	0	0	24,350	33,189	31,399	28,975
Total Revenues except for beginning fund balance											
	43	138,731	60,969	0	0	26,060	0	507,840	733,600	445,039	360,676
	44	83,066	93,696	0	515	15,013	0	305,703	497,993	470,950	449,198
	45	221,797	154,665	0	515	41,073	0	813,543	1,231,593	915,989	809,874

CITY OF

New Vienna

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	96,818	8,604		0	0			105,422	107,146	103,435
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	96,818	8,604		0	0			105,422	107,146	103,435
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	2,642	24,585		0	24,350			51,577	48,000	49,420
Licenses & Permits	7	312	0					0	312	238	400
Use of Money and Property	8	1,890	0	0	0	60	0	2,250	4,200	5,332	9,694
Intergovernmental	9	4,700	27,780	0	0	0		382,340	414,820	126,696	41,950
Charges for Fees & Service	10	20,760	0		0	0	0	98,900	119,660	120,010	118,935
Special Assessments	11	0	0		0	1,650		0	1,650	2,903	3,619
Miscellaneous	12	2,770	0		0	0		0	2,770	3,315	4,248
Sub-Total Revenues	13	129,892	60,969	0	0	26,060	0	483,490	700,411	413,640	331,701
Other Financing Sources:											
Total Transfers In	14	8,839	0	0	0	0	0	24,350	33,189	31,399	28,975
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	138,731	60,969	0	0	26,060	0	507,840	733,600	445,039	360,676
Expenditures & Other Financing Uses											
Public Safety	18	33,654	0	0			0		33,654	35,531	23,231
Public Works	19	43,177	21,425	0			0		64,602	59,881	81,197
Health and Social Services	20	500	0	0			0		500	350	350
Culture and Recreation	21	11,469	0	0			0		11,469	26,451	25,257
Community and Economic Development	22	7,866	0	0			0		7,866	8,630	6,166
General Government	23	42,064	0	0			0		42,064	39,800	33,565
Debt Service	24	0	0	0	0		0		0	2,886	2,885
Capital Projects	25	0	0	0		26,718	0		26,718	26,663	48,638
Total Government Activities Expenditures	26	138,730	21,425	0	0	26,718	0		186,873	200,192	221,289
Business Type Proprietary: Enterprise & ISF	27							486,069	486,069	186,405	88,660
Total Gov & Bus Type Expenditures	28	138,730	21,425	0	0	26,718	0	486,069	672,942	386,597	309,949
Total Transfers Out	29	0	33,189	0	0	0	0	0	33,189	31,399	28,975
Total ALL Expenditures/Fund Transfers Out	30	138,730	54,614	0	0	26,718	0	486,069	706,131	417,996	338,924
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	1	6,355	0	0	-658	0	21,771	27,469	27,043	21,752
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	83,066	93,696	0	515	15,013	0	305,703	497,993	470,950	449,198
Ending Fund Balance June 30	35	83,067	100,051	0	515	14,355	0	327,474	525,462	497,993	470,950

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: New Vienna

Fiscal Year
2010

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	2005 Street Project	200,000	Mar. 06	19,000	7,718		26,718	26,718	0
(2)	Sewer Revenue Bond	366,000	Dec. 05	15,000	9,570	798	25,368	25,368	0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
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(17)							0		0
(18)							0		0
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(20)							0		0
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(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			34,000	17,288	798	52,086	52,086	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2010

City Name: New Vienna

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				34,000	17,288	798	52,086	52,086	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of **New Vienna** , Iowa

The City Council will conduct a public hearing on the proposed Budget at New Vienna City Hall

on 03/02/09 at 5:30 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 10.25733

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

 563-921-2295
phone number

 Jane Niehaus
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	105,422	107,146	103,435
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	105,422	107,146	103,435
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	51,577	48,000	49,420
Licenses & Permits	7	312	238	400
Use of Money and Property	8	4,200	5,332	9,694
Intergovernmental	9	414,820	126,696	41,950
Charges for Fees & Service	10	119,660	120,010	118,935
Special Assessments	11	1,650	2,903	3,619
Miscellaneous	12	2,770	3,315	4,248
Other Financing Sources	13	33,189	31,399	28,975
Total Revenues and Other Sources	14	733,600	445,039	360,676
Expenditures & Other Financing Uses				
Public Safety	15	33,654	35,531	23,231
Public Works	16	64,602	59,881	81,197
Health and Social Services	17	500	350	350
Culture and Recreation	18	11,469	26,451	25,257
Community and Economic Development	19	7,866	8,630	6,166
General Government	20	42,064	39,800	33,565
Debt Service	21	0	2,886	2,885
Capital Projects	22	26,718	26,663	48,638
Total Government Activities Expenditures	23	186,873	200,192	221,289
Business Type / Enterprises	24	486,069	186,405	88,660
Total ALL Expenditures	25	672,942	386,597	309,949
Transfers Out	26	33,189	31,399	28,975
Total ALL Expenditures/Transfers Out	27	706,131	417,996	338,924
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	27,469	27,043	21,752
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	497,993	470,950	449,198
Ending Fund Balance June 30	31	525,462	497,993	470,950