

50-467

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Mingo County Name: JASPER Date Budget Adopted: 05/07/09
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

(641)363-4441
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2008 Property Valuations		Last Official Census	
	With Gas & Electric	Without Gas & Electric		
	Regular	2a <u>3,592,873</u>		2b <u>3,396,342</u>
	DEBT SERVICE	3a <u>5,919,610</u>		3b <u>5,723,079</u>
	Ag Land	4a <u>173,740</u>		

Code		Dollar	(A)		(B)	(C)	
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate
384.1	8.10000	Regular General Levy	5	29,102	27,510	43	8.10000
Non-Voted Other Permissible Levies							
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	10,415	9,845	52	2.89879
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
Voted Other Permissible Levies							
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)			25	39,517	37,355		
384.1	3.00375	Ag Land	26	522	522	63	3.00375
Total General Fund Tax Levies (25 + 26)			27	40,039	37,877		Do Not Add
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30		0		0.00000
	Amt Nec	Other Employee Benefits	31		0		0.00000
Total Employee Benefit Levies (29,30,31)			32	0	0	65	0.00000
Sub Total Special Revenue Levies (28+32)			33	0	0		
Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66	0.00000
	SSMID 2 (A)	(B)		35	0	67	0.00000
	SSMID 3 (A)	(B)		36	0	68	0.00000
	SSMID 4 (A)	(B)		35a	0	69	0.00000
	SSMID 5 (A)	(B)		36a	0	565	0.00000
	SSMID 6 (A)	(B)		37	0	566	0.00000
Total SSMID (34 thru 37)			38	0	0		Do Not Add
Total Special Revenue Levies (33+38)			39	0	0		
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	40	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	41	0.00000
Total Property Taxes (27+39+40+41)			42	40,039	37,877	72	10.99879

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Mingo

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2008											
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	149,707						149,707		149,707	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	47,876	160,741					208,617	117,874	326,491	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	98,782	9,630					108,412	97,876	206,288	
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	98,801	151,111	0	0	0	0	249,912	19,998	269,910	
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total	
** Re-Estimated FY 2009											
Beginning Fund Balance	5	98,801	151,111	0	0	0	0	249,912	19,998	269,910	
Re-Est Revenues	6	120,408	35,427	73,724	0	0	0	229,559	103,452	333,011	
Re-Est Expenditures	7	345,750	19,151	73,724	0	0	0	438,625	152,655	591,280	
Continuing Appropriation	8					0		0	0	0	
Ending Fund Balance	9	-126,541	167,387	0	0	0	0	40,846	-29,205	11,641	
(3)											
** Budget FY 2010											
Beginning Fund Balance	10	-126,541	167,387	0	0	0	0	40,846	-29,205	11,641	
Revenues	11	50,040	35,427	99,975	0	420,000	0	605,442	158,173	763,615	
Expenditures	12	112,164	0	99,975	0	420,000	0	632,139	143,075	775,214	
Continuing Appropriation	13					0		0	0	0	
Ending Fund Balance	14	-188,665	202,814	0	0	0	0	14,149	-14,107	42	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	6,000
Jail	2								0	0	0
Emergency Management	3								0	0	150
Flood Control	4								0	0	0
Fire Department	5	17,983							17,983	17,049	13,953
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	442							442	442	282
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	18,425	0	0			0		18,425	17,491	20,385
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	33,067							33,067	32,162	13,629
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14								0	5,401	9,630
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	968	1,224
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	33,067	0	0			0		33,067	38,531	24,483
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	1,985	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	1,985	0
CULTURE & RECREATION											
Library Services	31	9,792							9,792	10,495	7,782
Museum, Band and Theater	32								0	0	0
Parks	33	2,118							2,118	1,790	0
Recreation	34	3,758							3,758	3,758	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	7,104							7,104	6,669	5,827
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	22,772	0	0			0		22,772	22,712	13,609

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	74							74	74	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			99,975					99,975	30,724	0
TOTAL (lines 39 - 44)	45	74	0	99,975			0		100,049	30,798	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	3,960							3,960	3,960	2,140
Clerk, Treasurer, & Finance Adm.	47	7,519							7,519	6,028	13,000
Elections	48								0	0	810
Legal Services & City Attorney	49	3,819							3,819	3,819	4,318
City Hall & General Buildings	50	22,528							22,528	36,319	29,667
Tort Liability	51								0	0	0
Other General Government	52								0	233,982	0
TOTAL (lines 46 - 52)	53	37,826	0	0			0		37,826	284,108	49,935
DEBT SERVICE											
Gov Capital Projects	55					420,000			420,000	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		420,000	0		420,000	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	112,164	0	99,975	0	420,000	0		632,139	395,625	108,412
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							67,637	67,637	67,340	54,730
Sewer Utility	60							57,592	57,592	67,694	24,451
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64							17,846	17,846	17,621	18,695
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							143,075	143,075	152,655	97,876
TOTAL ALL EXPENDITURES (lines 58+74)	74	112,164	0	99,975	0	420,000	0	143,075	775,214	548,280	206,288
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	43,000	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	43,000	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	112,164	0	99,975	0	420,000	0	143,075	775,214	591,280	206,288
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	-188,665	202,814	0	0	0	0	-14,107	42	11,641	269,910

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	37,877	0		0	0			37,877	35,230	34,318
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	37,877	0		0	0			37,877	35,230	34,318
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			75,027					75,027	30,724	113,283
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,162	0		0	0			2,162	0	2,386
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		17,562						17,562	17,562	18,144
Subtotal - Other City Taxes (lines 6 thru 12)	13	2,162	17,562		0	0			19,724	17,562	20,530
Licenses & Permits	14	50							50	87	540
Use of Money & Property	15								0	0	5,601
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		17,865						17,865	17,865	18,103
Other State Grants & Reimbursements	18					269,000			269,000	29,185	0
Local Grants & Reimbursements	19								0	0	15,990
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	17,865	0	0	269,000		0	286,865	47,050	34,093
Charges for Fees & Service:											
Water Utility	21							59,926	59,926	41,864	75,652
Sewer Utility	22							75,957	75,957	39,957	22,128
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							22,290	22,290	21,631	20,094
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0		158,173	158,173	103,452	117,874
Special Assessments	35								0	0	0
Miscellaneous	36	34,899							34,899	55,906	252
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38	-24,948		24,948					0	43,000	0
Subtotal ALL Operating Transfers In	39	-24,948	0	24,948	0	0		0	0	43,000	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40					151,000			151,000	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	-24,948	0	24,948	0	151,000		0	151,000	43,000	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	50,040	35,427	99,975	0	420,000		158,173	763,615	333,011	326,491
Beginning Fund Balance July 1	44	-126,541	167,387	0	0	0		-29,205	11,641	269,910	149,707
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)	45	-76,501	202,814	99,975	0	420,000	0	128,968	775,256	602,921	476,198

CITY OF

Mingo

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	37,877	0		0	0			37,877	35,230	34,318
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	37,877	0		0	0			37,877	35,230	34,318
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			75,027					75,027	30,724	113,283
Other City Taxes	6	2,162	17,562		0	0			19,724	17,562	20,530
Licenses & Permits	7	50	0					0	50	87	540
Use of Money and Property	8	0	0	0	0	0	0	0	0	0	5,601
Intergovernmental	9	0	17,865	0	0	269,000		0	286,865	47,050	34,093
Charges for Fees & Service	10	0	0		0	0	0	158,173	158,173	103,452	117,874
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	34,899	0		0	0		0	34,899	55,906	252
Sub-Total Revenues	13	74,988	35,427	75,027	0	269,000	0	158,173	612,615	290,011	326,491
Other Financing Sources:											
Total Transfers In	14	-24,948	0	24,948	0	0	0	0	0	43,000	0
Proceeds of Debt	15	0	0	0	0	151,000		0	151,000	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	50,040	35,427	99,975	0	420,000	0	158,173	763,615	333,011	326,491
Expenditures & Other Financing Uses											
Public Safety	18	18,425	0	0			0		18,425	17,491	20,385
Public Works	19	33,067	0	0			0		33,067	38,531	24,483
Health and Social Services	20	0	0	0			0		0	1,985	0
Culture and Recreation	21	22,772	0	0			0		22,772	22,712	13,609
Community and Economic Development	22	74	0	99,975			0		100,049	30,798	0
General Government	23	37,826	0	0			0		37,826	284,108	49,935
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		420,000	0		420,000	0	0
Total Government Activities Expenditures	26	112,164	0	99,975	0	420,000	0		632,139	395,625	108,412
Business Type Proprietary: Enterprise & ISF	27							143,075	143,075	152,655	97,876
Total Gov & Bus Type Expenditures	28	112,164	0	99,975	0	420,000	0	143,075	775,214	548,280	206,288
Total Transfers Out	29	0	0	0	0	0	0	0	0	43,000	0
Total ALL Expenditures/Fund Transfers Out	30	112,164	0	99,975	0	420,000	0	143,075	775,214	591,280	206,288
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-62,124	35,427	0	0	0	0	15,098	-11,599	-258,269	120,203
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	-126,541	167,387	0	0	0	0	-29,205	11,641	269,910	149,707
Ending Fund Balance June 30	35	-188,665	202,814	0	0	0	0	-14,107	42	11,641	269,910

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2010

City Name: Mingo

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Lift Station Estimate	151,000		19,960	7,040		27,000	27,000	0
(2)	TIF 2 Land Purchase/Infrastructure	314,466	December 2008	40,000	9,756		49,756	49,756	0
(3)	Water Tower Repairs/Street Repairs	60,663	December 2008	18,756	1,142		19,898	19,898	0
(4)	Sewer Lagoon Repairs - Cell 2	43,000	December 2008	28,667	1,654		30,321	30,321	0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
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(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			107,383	19,592	0	126,975	126,975	0

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2**

Fiscal Year

2010

City Name: Mingo

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				107,383	19,592	0	126,975	126,975	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of **Mingo** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City of Mingo City Hall

on 5/7/2009 at 6:00pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 10.99879

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

 (641)363-4441
phone number

 Pete A Smith II
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	37,877	35,230	34,318
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	37,877	35,230	34,318
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	75,027	30,724	113,283
Other City Taxes	6	19,724	17,562	20,530
Licenses & Permits	7	50	87	540
Use of Money and Property	8	0	0	5,601
Intergovernmental	9	286,865	47,050	34,093
Charges for Fees & Service	10	158,173	103,452	117,874
Special Assessments	11	0	0	0
Miscellaneous	12	34,899	55,906	252
Other Financing Sources	13	151,000	43,000	0
Total Revenues and Other Sources	14	763,615	333,011	326,491
Expenditures & Other Financing Uses				
Public Safety	15	18,425	17,491	20,385
Public Works	16	33,067	38,531	24,483
Health and Social Services	17	0	1,985	0
Culture and Recreation	18	22,772	22,712	13,609
Community and Economic Development	19	100,049	30,798	0
General Government	20	37,826	284,108	49,935
Debt Service	21	0	0	0
Capital Projects	22	420,000	0	0
Total Government Activities Expenditures	23	632,139	395,625	108,412
Business Type / Enterprises	24	143,075	152,655	97,876
Total ALL Expenditures	25	775,214	548,280	206,288
Transfers Out	26	0	43,000	0
Total ALL Expenditures/Transfers Out	27	775,214	591,280	206,288
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-11,599	-258,269	120,203
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	11,641	269,910	149,707
Ending Fund Balance June 30	31	42	11,641	269,910