

52-484

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Lone Tree County Name: JOHNSON Date Budget Adopted: 04/06/09
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-629-4615
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2008 Property Valuations		Last Official Census
		With Gas & Electric	Without Gas & Electric
	Regular	2a <u>24,899,826</u>	2b <u>24,214,490</u>
	DEBT SERVICE	3a <u>32,728,464</u>	3b <u>32,043,128</u>
	Ag Land	4a <u>231,748</u>	
			1,151

		(A) TAXES LEVIED			(B) Property Taxes		(C)
Code Sec.	Dollar Limit	Purpose	Request with Utility Replacement	Levied	Rate		Rate
384.1	8.10000	Regular General levy	5 201,689	196,137	43		8.10000
		Non-Voted Other Permissible Levies					
(384)							
12(8)	0.67500	Contract for use of Bridge	6	0	44		0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45		0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46		0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47		0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48		0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49		0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50		0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51		0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	0	52		0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465		0.00000
		Voted Other Permissible Levies					
(384)							
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53		0.00000
12(2)	0.81000	Memorial Building	16	0	54		0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55		0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56		0.00000
12(5)	As Voted	County Bridge	19	0	57		0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58		0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59		0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60		0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466		0.00000
12(21)	0.27000	Support Public Library	23	0	61		0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62		0.00000
Total General Fund Regular Levies (5 thru 24)			25 201,689	196,137			
384.1	3.00375	Ag Land	26 696	696	63		3.00375
Total General Fund Tax Levies (25 + 26)			27 202,385	196,833		Do Not Add	
		Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64		0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0			0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0			0.00000
	Amt Nec	Other Employee Benefits	31	0			0.00000
Total Employee Benefit Levies (29,30,31)			32 0	0	65		0.00000
Sub Total Special Revenue Levies (28+32)			33 0	0			
		Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)	(B)	34	0	66	0.00000
	SSMID 2 (A)	(B)	(B)	35	0	67	0.00000
	SSMID 3 (A)	(B)	(B)	36	0	68	0.00000
	SSMID 4 (A)	(B)	(B)	35a	0	69	0.00000
	SSMID 5 (A)	(B)	(B)	36a	0	565	0.00000
	SSMID 6 (A)	(B)	(B)	37	0	566	0.00000
Total SSMID (34 thru 37)			38 0	0		Do Not Add	
Total Special Revenue Levies (33+38)			39 0	0			
384.4	Amt Nec	Debt Service Levy	40 76.10(6)	47,464	70		1.48125
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71		0.00000
Total Property Taxes (27+39+40+41)			42 250,864	244,297	72		9.58125

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Lone Tree

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2008										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	27,136	273,244		8,254		71,730	380,364	181,753	562,117
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	384,172	323,503		188,727		855	897,257	281,319	1,178,576
Actual Expenditures Except End Bal (pg 12, line 259) *	3	318,799	479,251		187,872		375	986,297	209,099	1,195,396
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	92,509	117,496	0	9,109	0	72,210	291,324	253,973	545,297
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2009										
Beginning Fund Balance	5	92,509	117,496	0	9,109	0	72,210	291,324	253,973	545,297
Re-Est Revenues	6	260,090	166,562	180,663	139,329	133,000	700	880,344	341,660	1,222,004
Re-Est Expenditures	7	328,914	267,147	78,399	146,019	133,000	0	953,479	285,757	1,239,236
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	23,685	16,911	102,264	2,419	0	72,910	218,189	309,876	528,065
(3)										
** Budget FY 2010										
Beginning Fund Balance	10	23,685	16,911	102,264	2,419	0	72,910	218,189	309,876	528,065
Revenues	11	276,773	171,194	191,052	146,356	467,000	0	1,252,375	291,484	1,543,859
Expenditures	12	268,161	182,297	127,649	146,282	467,000	0	1,191,389	285,377	1,476,766
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	32,297	5,808	165,667	2,493	0	72,910	279,175	315,983	595,158

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	30,033							30,033	28,280	25,731
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	42,120							42,120	42,120	41,642
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	72,153	0	0			0		72,153	70,400	67,373
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	22,891	80,800						103,691	119,791	258,896
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		21,000						21,000	21,000	16,316
Traffic Control and Safety	15	1,150							1,150	1,143	1,143
Snow Removal	16		12,000						12,000	34,750	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	24,041	113,800	0			0		137,841	176,684	276,355
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	19,473	68,497						87,970	86,770	78,170
TOTAL (lines 23 - 29)	30	19,473	68,497	0			0		87,970	86,770	78,170
CULTURE & RECREATION											
Library Services	31	8,474							8,474	8,474	8,474
Museum, Band and Theater	32								0	0	0
Parks	33	5,000							5,000	7,000	3,953
Recreation	34								0	0	0
Cemetery	35	16,000							16,000	16,000	13,820
Community Center, Zoo, & Marina	36	9,000							9,000	9,000	9,532
Other Culture and Recreation	37	1,600							1,600	1,400	2,203
TOTAL (lines 31 - 37)	38	40,074	0	0			0		40,074	41,874	37,982

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	1,600							1,600	1,600	1,985
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43	2,000							2,000	4,800	1,420
REBATES & PYMTS from TIF DEBT page	44			9,184					9,184	6,475	0
TOTAL (lines 39 - 44)	45	3,600	0	9,184			0		12,784	12,875	3,405
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	7,000							7,000	7,000	6,425
Clerk, Treasurer, & Finance Adm.	47	9,800							9,800	9,800	7,178
Elections	48	1,400							1,400	0	1,711
Legal Services & City Attorney	49	8,000							8,000	7,000	8,418
City Hall & General Buildings	50	6,200							6,200	21,152	7,734
Tort Liability	51	4,000							4,000	4,000	4,000
Other General Government	52	72,420							72,420	67,720	48,189
TOTAL (lines 46 - 52)	53	108,820	0	0			0		108,820	116,672	83,655
DEBT SERVICE											
Gov Capital Projects	54				146,282				146,282	146,019	187,872
TIF Capital Projects	55					467,000			467,000	133,000	0
TOTAL CAPITAL PROJECTS	56	0	0	0		467,000	0		0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		467,000	0		467,000	133,000	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	268,161	182,297	9,184	146,282	467,000	0		1,072,924	784,294	734,812
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59						146,000		146,000	142,000	91,180
Sewer Utility	60						85,800		85,800	82,800	58,952
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64						28,239		28,239	35,002	33,427
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73						260,039		260,039	259,802	183,559
TOTAL ALL EXPENDITURES (lines 58+74)	74	268,161	182,297	9,184	146,282	467,000	0	260,039	1,332,963	1,044,096	918,371
Regular Transfers Out	75							25,338	25,338	79,216	111,525
Internal TIF Loan / Repayment Transfers Out	76			118,465					118,465	115,924	165,500
Total ALL Transfers Out	77	0	0	118,465	0	0	0	25,338	143,803	195,140	277,025
Total Expenditures & Fund Transfers Out (lines 75+78)	78	268,161	182,297	127,649	146,282	467,000	0	285,377	1,476,766	1,239,236	1,195,396
Continuing Appropriation	79						0		0	0	
Ending Fund Balance June 30	80	32,297	5,808	165,667	2,493	0	72,910	315,983	595,158	528,065	545,297

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	196,833	0		47,464	0			244,297	226,188	251,041
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	196,833	0		47,464	0			244,297	226,188	251,041
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			191,052					191,052	180,663	165,500
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	5,552	0		1,015	0			6,567	6,365	3,590
Utility franchise tax	7	4,200							4,200	4,013	3,822
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12								0	0	0
Subtotal - Other City Taxes (lines 6 thru 12)	13	9,752	0		1,015	0			10,767	10,378	7,412
Licenses & Permits	14	8,900							8,900	5,315	6,362
Use of Money & Property	15	14,508			74			2,300	16,882	17,086	18,557
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	59,160
Road Use Taxes	17		103,015						103,015	98,065	98,843
Other State Grants & Reimbursements	18	780	68,179						68,959	69,277	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	780	171,194	0	0	0		0	171,974	167,342	158,003
Charges for Fees & Service:											
Water Utility	21							152,678	152,678	150,578	154,874
Sewer Utility	22							102,456	102,456	100,256	97,983
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							25,250	25,250	24,978	25,998
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							8,800	8,800	11,080	13,712
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	289,184	289,184	286,892	292,567
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	2,110
Other Financing Sources:											
Regular Operating Transfers In	37				25,338				25,338	79,216	111,524
Internal TIF Loan Transfers In	38	46,000			72,465				118,465	115,924	165,500
Subtotal ALL Operating Transfers In	39	46,000	0	0	97,803	0	0	0	143,803	195,140	277,024
Proceeds of Debt (Excluding TIF Internal Borrowing)	40					467,000			467,000	133,000	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	46,000	0	0	97,803	467,000	0	0	610,803	328,140	277,024
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	276,773	171,194	191,052	146,356	467,000	0	291,484	1,543,859	1,222,004	1,178,576
Beginning Fund Balance July 1	44	23,685	16,911	102,264	2,419	0	72,910	309,876	528,065	545,297	562,117
TOTAL REVENUES & BEGIN BALANCE (lines #2-#43)	45	300,458	188,105	293,316	148,775	467,000	72,910	601,360	2,071,924	1,767,301	1,740,693

CITY OF Lone Tree
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	196,833	0		47,464	0			244,297	226,188	251,041
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	196,833	0		47,464	0			244,297	226,188	251,041
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			191,052					191,052	180,663	165,500
Other City Taxes	6	9,752	0		1,015	0			10,767	10,378	7,412
Licenses & Permits	7	8,900	0					0	8,900	5,315	6,362
Use of Money and Property	8	14,508	0	0	74	0	0	2,300	16,882	17,086	18,557
Intergovernmental	9	780	171,194	0	0	0		0	171,974	167,342	158,003
Charges for Fees & Service	10	0	0		0	0	0	289,184	289,184	286,892	292,567
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	0	2,110
Sub-Total Revenues	13	230,773	171,194	191,052	48,553	0	0	291,484	933,056	893,864	901,552
Other Financing Sources:											
Total Transfers In	14	46,000	0	0	97,803	0	0	0	143,803	195,140	277,024
Proceeds of Debt	15	0	0	0	0	467,000		0	467,000	133,000	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	276,773	171,194	191,052	146,356	467,000	0	291,484	1,543,859	1,222,004	1,178,576
Expenditures & Other Financing Uses											
Public Safety	18	72,153	0	0			0		72,153	70,400	67,373
Public Works	19	24,041	113,800	0			0		137,841	176,684	276,355
Health and Social Services	20	19,473	68,497	0			0		87,970	86,770	78,170
Culture and Recreation	21	40,074	0	0			0		40,074	41,874	37,982
Community and Economic Development	22	3,600	0	9,184			0		12,784	12,875	3,405
General Government	23	108,820	0	0			0		108,820	116,672	83,655
Debt Service	24	0	0	0	146,282		0		146,282	146,019	187,872
Capital Projects	25	0	0	0		467,000	0		467,000	133,000	0
Total Government Activities Expenditures	26	268,161	182,297	9,184	146,282	467,000	0		1,072,924	784,294	734,812
Business Type Proprietary: Enterprise & ISF	27							260,039	260,039	259,802	183,559
Total Gov & Bus Type Expenditures	28	268,161	182,297	9,184	146,282	467,000	0	260,039	1,332,963	1,044,096	918,371
Total Transfers Out	29	0	0	118,465	0	0	0	25,338	143,803	195,140	277,025
Total ALL Expenditures/Fund Transfers Out	30	268,161	182,297	127,649	146,282	467,000	0	285,377	1,476,766	1,239,236	1,195,396
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	8,612	-11,103	63,403	74	0	0	6,107	67,093	-17,232	-16,820
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	23,685	16,911	102,264	2,419	0	72,910	309,876	528,065	545,297	562,117
Ending Fund Balance June 30	35	32,297	5,808	165,667	2,493	0	72,910	315,983	595,158	528,065	545,297

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2010

City Name: Lone Tree

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	09 G O SEWER	786,000		42,000	17,389		59,389	31,476	27,913
(2)	03 WATER REVENUE	300,000		19,000	6,338		25,338	25,338	0
(3)	03 G O WATER	400,000		26,000	8,515		34,515	20,709	13,806
(4)	03 STREET/STORM SEWER	300,000		19,000	8,040		27,040	20,280	6,760
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			106,000	40,282	0	146,282	97,803	48,479

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2**

Fiscal Year

2010

City Name: Lone Tree

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				106,000	40,282	0	146,282	97,803	48,479

