

# 27-251

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: LEON County Name: DECATUR Date Budget Adopted: 03/09/09  
(Date) xxx/xxx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-446-6221  
Telephone Number

Signature

County Auditor Date Stamp		<b>January 1, 2008 Property Valuations</b>		Last Official Census		
	Regular	2a	With Gas & Electric 29,233,549	2b	Without Gas & Electric 27,503,051	
	<b>DEBT SERVICE</b>	3a	29,233,549	3b	27,503,051	
	Ag Land	4a	366,195			

Code		Dollar	(A)		(B)	(C)			
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate		
384.1	8.10000	Regular General Levy	5	236,792	222,775	43	8.10000		
<b>(384) Non-Voted Other Permissible Levies</b>									
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000		
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000		
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000		
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	3,947	3,713	47	0.13500		
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000		
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000		
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000		
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000		
12(18)	Amt Nec	Liability, property & self insurance costs	14	39,000	36,691	52	1.33408		
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	4,244	3,993	465	0.14518		
<b>(384) Voted Other Permissible Levies</b>									
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000		
12(2)	0.81000	Memorial Building	16		0	54	0.00000		
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000		
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000		
12(5)	As Voted	County Bridge	19		0	57	0.00000		
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000		
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000		
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000		
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000		
12(21)	0.27000	Support Public Library	23		0	61	0.00000		
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000		
<b>Total General Fund Regular Levies (5 thru 24)</b>			25	283,983	267,172				
384.1	3.00375	Ag Land	26	1,100	1,100	63	3.00375		
<b>Total General Fund Tax Levies (25 + 26)</b>			27	285,083	268,272		<b>Do Not Add</b>		
<b>Special Revenue Levies</b>									
384.8	0.27000	Emergency (if general fund at levy limit)	28	7,893	7,426	64	0.27000		
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000		
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	34,146	32,125		1.16804		
	Amt Nec	Other Employee Benefits	31	74,555	70,142		2.55032		
<b>Total Employee Benefit Levies (29,30,31)</b>			32	108,701	102,266	65	3.71836		
<b>Sub Total Special Revenue Levies (28+32)</b>			33	116,594	109,692				
<b>Valuation</b>									
386	As Req	With Gas & Elec	Without Gas & Elec						
	SSMID 1 (A)	(B)		34	0	66	0.00000		
	SSMID 2 (A)	(B)		35	0	67	0.00000		
	SSMID 3 (A)	(B)		36	0	68	0.00000		
	SSMID 4 (A)	(B)		35a	0	69	0.00000		
	SSMID 5 (A)	(B)		36a	0	565	0.00000		
	SSMID 6 (A)	(B)		37	0	566	0.00000		
<b>Total SSMID (34 thru 37)</b>			38	0	0		<b>Do Not Add</b>		
<b>Total Special Revenue Levies (33+38)</b>			39	116,594	109,692				
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	17,514	40	16,477	70	0.59911
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		41	0	71	0.00000
<b>Total Property Taxes (27+39+40+41)</b>			42	419,191	394,441	72	14.30173		

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

**LEON**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
<b>(1)</b> <b>*Annual Report FY 2008</b>										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	100,646	292,795		79,875	49,304	62,763	585,383	495,776	1,081,159
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	440,168	432,322		154,871	1,790	400	1,029,551	932,737	1,962,288
Actual Expenditures Except End Bal (pg 12, line 259) *	3	448,241	355,845		152,468	4,909		961,463	856,545	1,818,008
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	92,573	369,272	0	82,278	46,185	63,163	653,471	571,968	1,225,439
<b>(2)</b> <b>** Re-Estimated FY 2009</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
Beginning Fund Balance	5	92,573	369,272	0	82,278	46,185	63,163	653,471	571,968	1,225,439
Re-Est Revenues	6	427,088	390,465	0	129,200	7,866	150	954,769	988,508	1,943,277
Re-Est Expenditures	7	435,616	368,579	0	81,138	3,500	0	888,833	969,114	1,857,947
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	84,045	391,158	0	130,340	50,551	63,313	719,407	591,362	1,310,769
<b>(3)</b> <b>** Budget FY 2010</b>										
Beginning Fund Balance	10	84,045	391,158	0	130,340	50,551	63,313	719,407	591,362	1,310,769
Revenues	11	376,405	390,640	0	65,514	0	150	832,709	1,015,248	1,847,957
Expenditures	12	380,757	317,558	0	65,514	3,500	0	767,329	1,006,830	1,774,159
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	79,693	464,240	0	130,340	47,051	63,463	784,787	599,780	1,384,567

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

**CITY OF \_\_\_\_\_ LEON**

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

<b>TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED</b>	<b>ACTUAL 2008</b>
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
<b>TOTAL OUTSTANDING TIF INDEBTEDNESS</b>	<b>0</b>

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.  
 DO NOT include bond payments made with a Debt Service levy on property  
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.  
 All debt and interest should only be listed once.  
 Include principal and interest to term in all amounts.

<b>REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF</b>		<b>BUDGET 2011</b>	<b>RE-ESTIMATED 2010</b>	<b>ACTUAL 2009</b>
<b>ENTITY NAME</b> Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
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EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	125,784	57,889						183,673	180,924	176,510
Jail	2								0	0	0
Emergency Management	3	4,244							4,244	4,125	3,961
Flood Control	4								0	0	0
Fire Department	5	33,916							33,916	28,525	35,704
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	963
Animal Control	9	1,370							1,370	1,370	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	165,314	57,889	0			0		223,203	214,944	217,138
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	2,600	164,234						166,834	182,192	201,082
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		42,000						42,000	38,209	37,514
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	2,600	206,234	0			0		208,834	220,401	238,596
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	66,025	6,838						72,863	86,763	92,487
Museum, Band and Theater	32								0	0	0
Parks	33	43,320	1,864						45,184	46,992	0
Recreation	34								0	0	42,270
Cemetery	35	12,875							12,875	25,591	24,474
Community Center, Zoo, & Marina	36	15,200							15,200	23,082	14,072
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	137,420	8,702	0			0		146,122	182,428	173,303

EXPENDITURES SCHEDULE PAGE 2  
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39								0	0	0
Economic Development	40								0	0	3,500
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0				0	0	0	3,500
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	3,640							3,640	3,600	1,595
Clerk, Treasurer, & Finance Adm.	47	3,740	2,368						6,108	15,830	13,400
Elections	48	600							600	0	376
Legal Services & City Attorney	49	4,500							4,500	4,500	2,388
City Hall & General Buildings	50	6,300							6,300	5,600	16,670
Tort Liability	51	39,000							39,000	39,000	31,155
Other General Government	52	9,750							9,750	18,352	47,715
TOTAL (lines 46 - 52)	53	67,530	2,368	0				0	69,898	86,882	113,299
<b>DEBT SERVICE</b>											
Gov Capital Projects	54		42,365		17,514				59,879	125,063	152,468
TIF Capital Projects	55					3,500			3,500	3,500	1,409
TOTAL CAPITAL PROJECTS	56	0	0	0		3,500		0	0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	57	0	0	0		3,500		0	3,500	3,500	1,409
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	372,864	317,558	0	17,514	3,500		0	711,436	833,218	899,713
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59							570,417	570,417	560,460	522,166
Sewer Utility	60							183,710	183,710	167,177	119,644
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							252,703	252,703	241,477	214,735
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							1,006,830	1,006,830	969,114	856,545
TOTAL ALL EXPENDITURES (lines 58+74)	74	372,864	317,558	0	17,514	3,500		0	1,718,266	1,802,332	1,756,258
Regular Transfers Out	75	7,893			48,000				55,893	55,615	61,750
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	7,893	0	0	48,000	0	0	0	55,893	55,615	61,750
Total Expenditures & Fund Transfers Out (lines 75+78)	78	380,757	317,558	0	65,514	3,500		0	1,774,159	1,857,947	1,818,008
Continuing Appropriation	79					0		0	0	0	
Ending Fund Balance June 30	80	79,693	464,240	0	130,340	47,051	63,463	599,780	1,384,567	1,310,769	1,225,439

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

**REVENUES DETAIL**  
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
	1	268,272	109,692		16,477	0			394,441	443,589	461,982
	2								0	0	0
	3	268,272	109,692		16,477	0			394,441	443,589	461,982
	4								0	0	0
	5								0	0	0
Other City Taxes:											
	6	16,811	6,902		1,037	0			24,750	29,115	29,379
	7								0	0	12,186
	8								0	0	0
	9								0	0	0
	10								0	0	0
	11								0	0	0
	12		102,000						102,000	102,000	112,418
	13	16,811	108,902		1,037	0			126,750	131,115	153,983
	14	14,635							14,635	12,315	3,640
	15	7,600	2,500				150		10,250	20,898	22,826
Intergovernmental:											
	16								0	23,415	24,992
	17		169,546						169,546	168,952	169,889
	18								0	6,130	1,739
	19	25,094							25,094	32,337	34,797
	20	25,094	169,546	0	0	0		0	194,640	230,834	231,417
Charges for Fees & Service:											
	21							572,608	572,608	564,608	539,963
	22							188,700	188,700	180,578	153,367
	23							0	0	0	0
	24							0	0	0	0
	25							0	0	0	0
	26							0	0	0	0
	27							253,940	253,940	243,322	229,407
	28							0	0	0	0
	29							0	0	0	0
	30							0	0	0	0
	31							0	0	0	0
	32							0	0	0	0
	33	21,150							21,150	25,150	46,005
	34	21,150	0		0	0	0	1,015,248	1,036,398	1,013,658	968,742
	35								0	500	0
	36	14,950							14,950	34,753	42,448
Other Financing Sources:											
	37	7,893			48,000				55,893	55,615	61,750
	38								0	0	0
	39	7,893	0	0	48,000	0	0	0	55,893	55,615	61,750
	40								0	0	15,500
	41								0	0	0
	42	7,893	0	0	48,000	0	0	0	55,893	55,615	77,250
<b>Total Revenues except for beginning fund balance</b>											
	43	376,405	390,640	0	65,514	0	150	1,015,248	1,847,957	1,943,277	1,962,288
	44	84,045	391,158	0	130,340	50,551	63,313	591,362	1,310,769	1,225,439	1,081,159
<b>TOTAL REVENUES &amp; BEGIN BALANCE</b> (lines #2-#43)											
	45	460,450	781,798	0	195,854	50,551	63,463	1,606,610	3,158,726	3,168,716	3,043,447

**CITY OF LEON**  
**ADOPTED BUDGET SUMMARY**  
**YEAR ENDED JUNE 30, 2010**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
<b>Revenues &amp; Other Financing Sources</b>											
	1	268,272	109,692		16,477	0			394,441	443,589	461,982
	2	0	0		0	0			0	0	0
	3	268,272	109,692		16,477	0			394,441	443,589	461,982
	4	0	0		0	0			0	0	0
	5			0					0	0	0
	6	16,811	108,902		1,037	0			126,750	131,115	153,983
	7	14,635	0					0	14,635	12,315	3,640
	8	7,600	2,500	0	0	0	150	0	10,250	20,898	22,826
	9	25,094	169,546	0	0	0		0	194,640	230,834	231,417
	10	21,150	0		0	0	0	1,015,248	1,036,398	1,013,658	968,742
	11	0	0		0	0		0	0	500	0
	12	14,950	0		0	0	0	0	14,950	34,753	42,448
	13	368,512	390,640	0	17,514	0	150	1,015,248	1,792,064	1,887,662	1,885,038
<b>Other Financing Sources:</b>											
	14	7,893	0	0	48,000	0	0	0	55,893	55,615	61,750
	15	0	0	0	0	0		0	0	0	15,500
	16	0	0	0	0	0	0	0	0	0	0
	17	376,405	390,640	0	65,514	0	150	1,015,248	1,847,957	1,943,277	1,962,288
<b>Expenditures &amp; Other Financing Uses</b>											
	18	165,314	57,889	0			0		223,203	214,944	217,138
	19	2,600	206,234	0			0		208,834	220,401	238,596
	20	0	0	0			0		0	0	0
	21	137,420	8,702	0			0		146,122	182,428	173,303
	22	0	0	0			0		0	0	3,500
	23	67,530	2,368	0			0		69,898	86,882	113,299
	24	0	42,365	0	17,514		0		59,879	125,063	152,468
	25	0	0	0		3,500	0		3,500	3,500	1,409
	26	372,864	317,558	0	17,514	3,500	0		711,436	833,218	899,713
	27							1,006,830	1,006,830	969,114	856,545
	28	372,864	317,558	0	17,514	3,500	0	1,006,830	1,718,266	1,802,332	1,756,258
	29	7,893	0	0	48,000	0	0	0	55,893	55,615	61,750
	30	380,757	317,558	0	65,514	3,500	0	1,006,830	1,774,159	1,857,947	1,818,008
	31										
	32	-4,352	73,082	0	0	-3,500	150	8,418	73,798	85,330	144,280
	33					0		0	0	0	
	34	84,045	391,158	0	130,340	50,551	63,313	591,362	1,310,769	1,225,439	1,081,159
	35	79,693	464,240	0	130,340	47,051	63,463	599,780	1,384,567	1,310,769	1,225,439

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: LEON

Fiscal Year  
2010

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	LOCAL OPTION SALES AND SERVICES TAX	400,000	MAY-02	30,000	11,965	400	42,365	42,365	0
(2)	WATER PLANT STATE REVOLVING FUND LOAN	896,000	MARCH-05	37,000	22,620	1,885	61,505	61,505	0
(3)	PATROL CARS & DUMP TRUCK	84,000	OCTOBER-04	16,800	714		17,514		17,514
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	<b>TOTALS</b>			83,800	35,299	2,285	121,384	103,870	17,514

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS  
PAGE 2**

Fiscal Year

2010

City Name: LEON

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				83,800	35,299	2,285	121,384	103,870	17,514

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of                     **LEON**                    , Iowa

The City Council will conduct a public hearing on the proposed Budget at                     **LEON CITY HALL-104 W 1ST ST**                      
on                     **03/09/2009**                     at                     **5:00 P.M.**                      
*(Date) xx/xx/xx* *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$                     **14.30173**                    

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$                     **3.00375**                    

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part  
of the proposed budget.

                    **641-446-6221**                      
phone number

                    **ANGELA J. BLADES**                      
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	394,441	443,589	461,982
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>394,441</b>	<b>443,589</b>	<b>461,982</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	126,750	131,115	153,983
Licenses & Permits	7	14,635	12,315	3,640
Use of Money and Property	8	10,250	20,898	22,826
Intergovernmental	9	194,640	230,834	231,417
Charges for Fees & Service	10	1,036,398	1,013,658	968,742
Special Assessments	11	0	500	0
Miscellaneous	12	14,950	34,753	42,448
Other Financing Sources	13	55,893	55,615	77,250
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>1,847,957</b>	<b>1,943,277</b>	<b>1,962,288</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	223,203	214,944	217,138
Public Works	16	208,834	220,401	238,596
Health and Social Services	17	0	0	0
Culture and Recreation	18	146,122	182,428	173,303
Community and Economic Development	19	0	0	3,500
General Government	20	69,898	86,882	113,299
Debt Service	21	59,879	125,063	152,468
Capital Projects	22	3,500	3,500	1,409
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>711,436</b>	<b>833,218</b>	<b>899,713</b>
Business Type / Enterprises	24	1,006,830	969,114	856,545
<b>Total ALL Expenditures</b>	<b>25</b>	<b>1,718,266</b>	<b>1,802,332</b>	<b>1,756,258</b>
Transfers Out	26	55,893	55,615	61,750
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>1,774,159</b>	<b>1,857,947</b>	<b>1,818,008</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>73,798</b>	<b>85,330</b>	<b>144,280</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	1,310,769	1,225,439	1,081,159
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>1,384,567</b>	<b>1,310,769</b>	<b>1,225,439</b>