

62-588

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Leighton County Name: MAHASKA Date Budget Adopted: 03/03/09
(Date) xxx/xxx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-626-3721
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2008 Property Valuations		Last Official Census
		With Gas & Electric	Without Gas & Electric
	Regular	2a <u>2,687,186</u>	2b <u>2,575,377</u>
	DEBT SERVICE	3a <u>2,687,186</u>	3b <u>2,575,377</u>
	Ag Land	4a <u>3,454</u>	
			153

		TAXES LEVIED			
Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General Levy	5 15,831	15,172	43 5.89129
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 15,831	15,172	
384.1	3.00375	Ag Land	26	0	63 0.00000
Total General Fund Tax Levies (25 + 26)			27 15,831	15,172	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0.00000
	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 0	0	65 0.00000
Sub Total Special Revenue Levies (28+32)			33 0	0	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		34	66 0.00000
	SSMID 2 (A)	(B)		35	67 0.00000
	SSMID 3 (A)	(B)		36	68 0.00000
	SSMID 4 (A)	(B)		35a	69 0.00000
	SSMID 5 (A)	(B)		36a	565 0.00000
	SSMID 6 (A)	(B)		37	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 0	0	
384.4	Amt Nec	Debt Service Levy	40 76.10(6)	2,232	40 2,139
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 18,063	17,311	72 6.72190

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
 Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Leighton

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1) *Annual Report FY 2008										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	198,199						198,199		198,199
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	44,672	8,274			33,000		85,946		85,946
Actual Expenditures Except End Bal (pg 12, line 259) *	3	20,090	8,274			29,916		58,280		58,280
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	222,781	0	0	0	3,084	0	225,865	0	225,865
(2) ** Re-Estimated FY 2009		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	222,781	0	0	0	3,084	0	225,865	0	225,865
Re-Est Revenues	6	38,503	8,009	0	4,464	2,000	0	52,976	0	52,976
Re-Est Expenditures	7	32,051	8,009	0	4,464	5,084	0	49,608	0	49,608
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	229,233	0	0	0	0	0	229,233	0	229,233
(3) ** Budget FY 2010										
Beginning Fund Balance	10	229,233	0	0	0	0	0	229,233	0	229,233
Revenues	11	36,345	8,763	0	2,232	0	0	47,340	0	47,340
Expenditures	12	39,664	8,763	0	2,232	0	0	50,659	0	50,659
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	225,914	0	0	0	0	0	225,914	0	225,914

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ Leighton

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3	120							120	153	115
Flood Control	4								0	0	0
Fire Department	5	1,800							1,800	1,678	1,538
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	2,000							2,000	1,984	1,752
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	3,920	0	0			0		3,920	3,815	3,405
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	13,837	6,163						20,000	6,817	6,616
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		2,600						2,600	2,556	2,556
Traffic Control and Safety	15								0	0	0
Snow Removal	16	1,750							1,750	1,336	0
Highway Engineering	17								0	0	0
Street Cleaning	18	500							500	3,907	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	16,087	8,763	0			0		24,850	14,616	9,172
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	1,143							1,143	1,143	1,117
Museum, Band and Theater	32								0	0	0
Parks	33	1,400							1,400	1,240	1,270
Recreation	34								0	0	0
Cemetery	35	100							100	56	56
Community Center, Zoo, & Marina	36								0	0	31,993
Other Culture and Recreation	37	3,750							3,750	3,200	2,296
TOTAL (lines 31 - 37)	38	6,393	0	0			0		6,393	5,639	36,732

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	1,000							1,000	50	300
Economic Development	40	306							306	306	306
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	1,306	0	0			0		1,306	356	606
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,950							2,950	3,100	2,910
Clerk, Treasurer, & Finance Adm.	47	2,085							2,085	2,200	1,458
Elections	48	900							900	0	788
Legal Services & City Attorney	49	250							250	500	0
City Hall & General Buildings	50	1,864							1,864	3,102	0
Tort Liability	51	2,659							2,659	2,000	2,379
Other General Government	52	1,250							1,250	1,500	830
TOTAL (lines 46 - 52)	53	11,958	0	0			0		11,958	12,402	8,365
DEBT SERVICE											
Gov Capital Projects	54				2,232				2,232	4,464	0
TIF Capital Projects	55								0	5,084	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	5,084	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58	39,664	8,763	0	2,232	0	0		50,659	46,376	58,280
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59								0	0	0
Sewer Utility	60								0	0	0
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							0	0	0	0
TOTAL ALL EXPENDITURES (lines 58+74)	74	39,664	8,763	0	2,232	0	0	0	50,659	46,376	58,280
Regular Transfers Out	75								0	3,232	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	3,232	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	39,664	8,763	0	2,232	0	0	0	50,659	49,608	58,280
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	225,914	0	0	0	0	0	0	225,914	229,233	225,865

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	15,172	0		2,139	0			17,311	17,664	14,531
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	15,172	0		2,139	0			17,311	17,664	14,531
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	659	0		93	0			752	653	623
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	10,232							10,232	10,232	12,329
Subtotal - Other City Taxes (lines 6 thru 12)	13	10,891	0		93	0			10,984	10,885	12,952
Licenses & Permits	14								0	0	0
Use of Money & Property	15	7,282							7,282	9,736	11,689
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		8,763						8,763	8,009	8,274
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	8,763	0	0	0		0	8,763	8,009	8,274
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27								0	0	0
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	0	0	0	0
Special Assessments	35								0	0	0
Miscellaneous	36	3,000							3,000	3,450	8,500
Other Financing Sources:											
Regular Operating Transfers In	37								0	3,232	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	3,232	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	30,000
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	3,232	30,000
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	36,345	8,763	0	2,232	0	0	0	47,340	52,976	85,946
Beginning Fund Balance July 1	44	229,233	0	0	0	0	0	0	229,233	225,865	198,199
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)	45	265,578	8,763	0	2,232	0	0	0	276,573	278,841	284,145

CITY OF
Leighton
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	15,172	0		2,139	0			17,311	17,664	14,531
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	15,172	0		2,139	0			17,311	17,664	14,531
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	10,891	0		93	0			10,984	10,885	12,952
Licenses & Permits	7	0	0					0	0	0	0
Use of Money and Property	8	7,282	0	0	0	0	0	0	7,282	9,736	11,689
Intergovernmental	9	0	8,763	0	0	0		0	8,763	8,009	8,274
Charges for Fees & Service	10	0	0		0	0	0	0	0	0	0
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	3,000	0		0	0	0	0	3,000	3,450	8,500
Sub-Total Revenues	13	36,345	8,763	0	2,232	0	0	0	47,340	49,744	55,946
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	3,232	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	30,000
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	36,345	8,763	0	2,232	0	0	0	47,340	52,976	85,946
Expenditures & Other Financing Uses											
Public Safety	18	3,920	0	0			0		3,920	3,815	3,405
Public Works	19	16,087	8,763	0			0		24,850	14,616	9,172
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	6,393	0	0			0		6,393	5,639	36,732
Community and Economic Development	22	1,306	0	0			0		1,306	356	606
General Government	23	11,958	0	0			0		11,958	12,402	8,365
Debt Service	24	0	0	0	2,232		0		2,232	4,464	0
Capital Projects	25	0	0	0		0	0		0	5,084	0
Total Government Activities Expenditures	26	39,664	8,763	0	2,232	0	0	0	50,659	46,376	58,280
Business Type Proprietary: Enterprise & ISF	27							0	0	0	0
Total Gov & Bus Type Expenditures	28	39,664	8,763	0	2,232	0	0	0	50,659	46,376	58,280
Total Transfers Out	29	0	0	0	0	0	0	0	0	3,232	0
Total ALL Expenditures/Fund Transfers Out	30	39,664	8,763	0	2,232	0	0	0	50,659	49,608	58,280
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	 -3,319	 0	 0	 0	 0	 0	 0	 -3,319	 3,368	 27,666
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	229,233	0	0	0	0	0	0	229,233	225,865	198,199
Ending Fund Balance June 30	35	225,914	0	0	0	0	0	0	225,914	229,233	225,865

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2010

City Name: Leighton

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg & Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Amount Paid by Other Sources or Debt Service Fund Balance - (H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes = (I)
(1)	Community Center	28,883		1,042	1,190		2,232		2,232
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			1,042	1,190	0	2,232	0	2,232

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2010

City Name: Leighton

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				1,042	1,190	0	2,232	0	2,232

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

DATE POSTED

February 19, 2009

City of **Leighton** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Leighton Community Center

on 03/03/2009 at 5:30 P.M.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 6.72190

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 0.00000

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
 of the proposed budget.

641-626-3721
 phone number

 Calvin Bandstra
 City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	17,311	17,664	14,531
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	17,311	17,664	14,531
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	10,984	10,885	12,952
Licenses & Permits	7	0	0	0
Use of Money and Property	8	7,282	9,736	11,689
Intergovernmental	9	8,763	8,009	8,274
Charges for Fees & Service	10	0	0	0
Special Assessments	11	0	0	0
Miscellaneous	12	3,000	3,450	8,500
Other Financing Sources	13	0	3,232	30,000
Total Revenues and Other Sources	14	47,340	52,976	85,946
Expenditures & Other Financing Uses				
Public Safety	15	3,920	3,815	3,405
Public Works	16	24,850	14,616	9,172
Health and Social Services	17	0	0	0
Culture and Recreation	18	6,393	5,639	36,732
Community and Economic Development	19	1,306	356	606
General Government	20	11,958	12,402	8,365
Debt Service	21	2,232	4,464	0
Capital Projects	22	0	5,084	0
Total Government Activities Expenditures	23	50,659	46,376	58,280
Business Type / Enterprises	24	0	0	0
Total ALL Expenditures	25	50,659	46,376	58,280
Transfers Out	26	0	3,232	0
Total ALL Expenditures/Transfers Out	27	50,659	49,608	58,280
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-3,319	3,368	27,666
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	229,233	225,865	198,199
Ending Fund Balance June 30	31	225,914	229,233	225,865