

13-105

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Knierim County Name: CALHOUN Date Budget Adopted: 02/23/09
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-463-2250
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2008 Property Valuations		Last Official Census
	With Gas & Electric	Without Gas & Electric	70
	Regular	2a <u>4,135,351</u> 2b <u>4,020,482</u>	
	DEBT SERVICE	3a <u>4,135,351</u> 3b _____	
	Ag Land	4a <u>460,725</u>	

Code		Dollar Limit	Purpose	(A) Request with Utility Replacement		(B) Property Taxes Levied		(C) Rate
Sec.								
384.1	8.10000		Regular General Levy	5	30,376	29,532	43	7.34545
(384)			Non-Voted Other Permissible Levies					
12(8)	0.67500		Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000		Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500		Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750		Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000		Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec		Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750		Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec		Liability, property & self insurance costs	14	6,650	6,465	52	1.60809
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
(384)			Voted Other Permissible Levies					
12(1)	0.13500		Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000		Memorial Building	16		0	54	0.00000
12(3)	0.13500		Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000		Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted		County Bridge	19		0	57	0.00000
12(6)	1.35000		Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375		Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500		Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000		City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000		Support Public Library	23		0	61	0.00000
28E.22	1.50000		Unified Law Enforcement	24		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)				25	37,026	35,997		
384.1	3.00375		Ag Land	26	1,384	1,384	63	3.00375
Total General Fund Tax Levies (25 + 26)				27	38,410	37,381		Do Not Add
			Special Revenue Levies					
384.8	0.27000		Emergency (if general fund at levy limit)	28		0	64	0.00000
384.6	Amt Nec		Police & Fire Retirement	29		0		0.00000
	Amt Nec		FICA & IPERS (if general fund at levy limit)	30		0		0.00000
	Amt Nec		Other Employee Benefits	31		0		0.00000
Total Employee Benefit Levies (29,30,31)				32	0	0	65	0.00000
Sub Total Special Revenue Levies (28+32)				33	0	0		
			Valuation					
386	As Req		With Gas & Elec					
			Without Gas & Elec					
	SSMID 1 (A)	(B)		34		0	66	0.00000
	SSMID 2 (A)	(B)		35		0	67	0.00000
	SSMID 3 (A)	(B)		36		0	68	0.00000
	SSMID 4 (A)	(B)		35a		0	69	0.00000
	SSMID 5 (A)	(B)		36a		0	565	0.00000
	SSMID 6 (A)	(B)		37		0	566	0.00000
Total SSMID (34 thru 37)				38	0	0		Do Not Add
Total Special Revenue Levies (33+38)				39	0	0		
384.4	Amt Nec		Debt Service Levy	40	76.10(6)	0	70	0.00000
384.7	0.67500		Capital Projects (Capital Improv. Reserve)	41		0	71	0.00000
Total Property Taxes (27+39+40+41)				42	38,410	37,381	72	8.95354

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Knierim

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2008										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	48,089	52,106					100,195	45,500	145,695
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	46,832	3,038					49,870	15,291	65,161
Actual Expenditures Except End Bal (pg 12, line 259) *	3	44,792	3,038					47,830	13,608	61,438
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	50,129	52,106	0	0	0	0	102,235	47,183	149,418
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2009										
Beginning Fund Balance	5	50,129	52,106	0	0	0	0	102,235	47,183	149,418
Re-Est Revenues	6	56,925	3,010	0	0	0	0	59,935	14,053	73,988
Re-Est Expenditures	7	56,925	3,010	0	0	0	0	59,935	14,053	73,988
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	50,129	52,106	0	0	0	0	102,235	47,183	149,418
(3)										
** Budget FY 2010										
Beginning Fund Balance	10	50,129	52,106	0	0	0	0	102,235	47,183	149,418
Revenues	11	55,319	3,133	0	0	0	0	58,452	14,269	72,721
Expenditures	12	55,134	3,133	0	0	0	0	58,267	14,269	72,536
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	50,314	52,106	0	0	0	0	102,420	47,183	149,603

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ Knierim

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	1,000							1,000	1,000	1,000
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	7,220							7,220	8,210	6,228
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	8,220	0	0			0		8,220	9,210	7,228
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	3,140							3,140	3,140	2,907
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	1,600							1,600	1,600	1,578
Traffic Control and Safety	15	90							90	90	90
Snow Removal	16	2,367	3,133						5,500	5,500	4,005
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	4,063							4,063	3,689	3,513
Other Public Works	21	350							350	350	592
TOTAL (lines 12 - 21)	22	11,610	3,133	0			0		14,743	14,369	12,685
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23	100							100	100	100
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	800							800	700	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	900	0	0			0		900	800	100
CULTURE & RECREATION											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33	4,830							4,830	7,765	3,322
Recreation	34	500							500	500	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	5,330	0	0			0		5,330	8,265	3,322

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	2,000							2,000	2,000	1,609
Economic Development	40	2,000							2,000	2,000	857
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43	50							50	50	50
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	4,050	0	0				0	4,050	4,050	2,516
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	1,600							1,600	1,600	1,375
Clerk, Treasurer, & Finance Adm.	47	5,440							5,440	4,940	4,680
Elections	48	500							500	500	1,062
Legal Services & City Attorney	49	1,000							1,000	1,000	983
City Hall & General Buildings	50	6,618							6,618	6,657	4,654
Tort Liability	51	6,466							6,466	6,466	5,091
Other General Government	52	3,400							3,400	2,078	4,134
TOTAL (lines 46 - 52)	53	25,024	0	0				0	25,024	23,241	21,979
DEBT SERVICE											
Gov Capital Projects	54	0							0	0	0
TIF Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0				0	0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	55,134	3,133	0	0	0	0	0	58,267	59,935	47,830
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							8,169	8,169	8,803	7,158
Sewer Utility	60								0	0	0
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70							6,100	6,100	5,250	6,450
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							14,269	14,269	14,053	13,608
TOTAL ALL EXPENDITURES (lines 58+74)	74	55,134	3,133	0	0	0	0	14,269	72,536	73,988	61,438
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	55,134	3,133	0	0	0	0	14,269	72,536	73,988	61,438
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	50,314	52,106	0	0	0	0	47,183	149,603	149,418	149,418

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	37,381	0		0	0			37,381	38,010	33,976
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	37,381	0		0	0			37,381	38,010	33,976
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,029	0		0	0			1,029	1,105	1,050
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	3,120							3,120	3,120	0
Subtotal - Other City Taxes (lines 6 thru 12)	13	4,149	0		0	0			4,149	4,225	1,050
Licenses & Permits	14								0	0	1
Use of Money & Property	15	3,500							3,500	3,450	4,205
Intergovernmental:											
Federal Grants & Reimbursements	16		3,133						3,133	0	0
Road Use Taxes	17								0	3,010	3,038
Other State Grants & Reimbursements	18	390							390	390	390
Local Grants & Reimbursements	19	6,475							6,475	7,340	6,195
Subtotal - Intergovernmental (lines 16 thru 19)	20	6,865	3,133	0	0	0		0	9,998	10,740	9,623
Charges for Fees & Service:											
Water Utility	21							14,269	14,269	14,053	15,291
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	96							96	90	91
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	96	0		0	0	0	14,269	14,365	14,143	15,382
Special Assessments	35	3,120							3,120	3,120	0
Miscellaneous	36	208							208	300	924
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	55,319	3,133	0	0	0	0	14,269	72,721	73,988	65,161
Beginning Fund Balance July 1	44	50,129	52,106	0	0	0	0	47,183	149,418	149,418	145,695
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	105,448	55,239	0	0	0	0	61,452	222,139	223,406	210,856

CITY OF

Knierim

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	37,381	0		0	0			37,381	38,010	33,976
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	37,381	0		0	0			37,381	38,010	33,976
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	4,149	0		0	0			4,149	4,225	1,050
Licenses & Permits	7	0	0					0	0	0	1
Use of Money and Property	8	3,500	0	0	0	0	0	0	3,500	3,450	4,205
Intergovernmental	9	6,865	3,133	0	0	0		0	9,998	10,740	9,623
Charges for Fees & Service	10	96	0		0	0	0	14,269	14,365	14,143	15,382
Special Assessments	11	3,120	0		0	0		0	3,120	3,120	0
Miscellaneous	12	208	0		0	0		0	208	300	924
Sub-Total Revenues	13	55,319	3,133	0	0	0	0	14,269	72,721	73,988	65,161
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	55,319	3,133	0	0	0	0	14,269	72,721	73,988	65,161
Expenditures & Other Financing Uses											
Public Safety	18	8,220	0	0			0		8,220	9,210	7,228
Public Works	19	11,610	3,133	0			0		14,743	14,369	12,685
Health and Social Services	20	900	0	0			0		900	800	100
Culture and Recreation	21	5,330	0	0			0		5,330	8,265	3,322
Community and Economic Development	22	4,050	0	0			0		4,050	4,050	2,516
General Government	23	25,024	0	0			0		25,024	23,241	21,979
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	55,134	3,133	0	0	0	0		58,267	59,935	47,830
Business Type Proprietary: Enterprise & ISF	27							14,269	14,269	14,053	13,608
Total Gov & Bus Type Expenditures	28	55,134	3,133	0	0	0	0	14,269	72,536	73,988	61,438
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	55,134	3,133	0	0	0	0	14,269	72,536	73,988	61,438
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	185	0	0	0	0	0	0	185	0	3,723
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	50,129	52,106	0	0	0	0	47,183	149,418	149,418	145,695
Ending Fund Balance June 30	35	50,314	52,106	0	0	0	0	47,183	149,603	149,418	149,418

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2010

City Name: Knierim

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Water Utility	100,000	12/21/1978	4,000	2,100		6,100	6,100	0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			4,000	2,100	0	6,100	6,100	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2010

City Name: Knierim

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				4,000	2,100	0	6,100	6,100	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

DATE POSTED

2-3-2009

City of **Knierim** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Knierim City Hall

on 2-23-2009 at 7:00 PM
(Date) xx/xx/xx *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 8.95354

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

515-463-2250
phone number

Joyce Gadbury City Clerk
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	37,381	38,010	33,976
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	37,381	38,010	33,976
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	4,149	4,225	1,050
Licenses & Permits	7	0	0	1
Use of Money and Property	8	3,500	3,450	4,205
Intergovernmental	9	9,998	10,740	9,623
Charges for Fees & Service	10	14,365	14,143	15,382
Special Assessments	11	3,120	3,120	0
Miscellaneous	12	208	300	924
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	72,721	73,988	65,161
Expenditures & Other Financing Uses				
Public Safety	15	8,220	9,210	7,228
Public Works	16	14,743	14,369	12,685
Health and Social Services	17	900	800	100
Culture and Recreation	18	5,330	8,265	3,322
Community and Economic Development	19	4,050	4,050	2,516
General Government	20	25,024	23,241	21,979
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	58,267	59,935	47,830
Business Type / Enterprises	24	14,269	14,053	13,608
Total ALL Expenditures	25	72,536	73,988	61,438
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	72,536	73,988	61,438
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	185	0	3,723
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	149,418	149,418	145,695
Ending Fund Balance June 30	31	149,603	149,418	149,418