

40-374

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Kamrar County Name: HAMILTON Date Budget Adopted: 02/10/09
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-539-3477
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2008 Property Valuations		Last Official Census	
	With Gas & Electric	Without Gas & Electric		
	Regular	2a <u>3,505,548</u>		2b <u>3,409,558</u>
	DEBT SERVICE	3a <u>3,505,548</u>		3b <u>3,409,558</u>
	Ag Land	4a <u>333,133</u>		

Code		Dollar Limit	Purpose	(A) Request with Utility Replacement		(B) Property Taxes Levied		(C) Rate	
Sec.									
384.1	8.10000		Regular General Levy	5	28,395	27,617	43	8.10000	
(384) Non-Voted Other Permissible Levies									
12(8)	0.67500		Contract for use of Bridge	6		0	44	0.00000	
12(10)	0.95000		Opr & Maint publicly owned Transit	7		0	45	0.00000	
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	8		0	46	0.00000	
12(12)	0.13500		Opr & Maint of City owned Civic Center	9		0	47	0.00000	
12(13)	0.06750		Planning a Sanitary Disposal Project	10		0	48	0.00000	
12(14)	0.27000		Aviation Authority (under sec.330A.15)	11		0	49	0.00000	
12(15)	Amt Nec		Joint city-county building lease	12		0	50	0.00000	
12(16)	0.06750		Levee Impr. fund in special charter city	13		0	51	0.00000	
12(18)	Amt Nec		Liability, property & self insurance costs	14	9,980	9,707	52	2.84692	
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000	
(384) Voted Other Permissible Levies									
12(1)	0.13500		Instrumental/Vocal Music Groups	15		0	53	0.00000	
12(2)	0.81000		Memorial Building	16		0	54	0.00000	
12(3)	0.13500		Symphony Orchestra	17		0	55	0.00000	
12(4)	0.27000		Cultural & Scientific Facilities	18		0	56	0.00000	
12(5)	As Voted		County Bridge	19		0	57	0.00000	
12(6)	1.35000		Missi or Missouri River Bridge Const.	20		0	58	0.00000	
12(9)	0.03375		Aid to a Transit Company	21		0	59	0.00000	
12(17)	0.20500		Maintain Institution received by gift/devise	22		0	60	0.00000	
12(19)	1.00000		City Emergency Medical District	463		0	466	0.00000	
12(21)	0.27000		Support Public Library	23		0	61	0.00000	
28E.22	1.50000		Unified Law Enforcement	24		0	62	0.00000	
Total General Fund Regular Levies (5 thru 24)				25	38,375	37,324			
384.1	3.00375		Ag Land	26	1,001	1,001	63	3.00375	
Total General Fund Tax Levies (25 + 26)				27	39,376	38,325		Do Not Add	
Special Revenue Levies									
384.8	0.27000		Emergency (if general fund at levy limit)	28	946	921	64	0.27000	
384.6	Amt Nec		Police & Fire Retirement	29		0		0.00000	
	Amt Nec		FICA & IPERS (if general fund at levy limit)	30	3,600	3,501		1.02694	
	Amt Nec		Other Employee Benefits	31	1,500	1,459		0.42789	
Total Employee Benefit Levies (29,30,31)				32	5,100	4,960	65	1.45484	
Sub Total Special Revenue Levies (28+32)				33	6,046	5,881			
Valuation									
386	As Req								
			With Gas & Elec	Without Gas & Elec					
	SSMID 1 (A)		(B)		34	0	66	0.00000	
	SSMID 2 (A)		(B)		35	0	67	0.00000	
	SSMID 3 (A)		(B)		36	0	68	0.00000	
	SSMID 4 (A)		(B)		35a	0	69	0.00000	
	SSMID 5 (A)		(B)		36a	0	565	0.00000	
	SSMID 6 (A)		(B)		37	0	566	0.00000	
Total SSMID (34 thru 37)				38	0	0		Do Not Add	
Total Special Revenue Levies (33+38)				39	6,046	5,881			
384.4	Amt Nec		Debt Service Levy	40	76.10(6)	0	70	0.00000	
384.7	0.67500		Capital Projects (Capital Improv. Reserve)	41		0	71	0.00000	
Total Property Taxes (27+39+40+41)				42	45,422	44,206	72	12.67176	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Kamrar

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2008										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	11,181	47,740					58,921	75,886	134,807
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	35,569	59,968					95,537	29,777	125,314
Actual Expenditures Except End Bal (pg 12, line 259) *	3	39,082	66,308					105,390	36,524	141,914
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	7,668	41,400	0	0	0	0	49,068	69,139	118,207
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2009										
Beginning Fund Balance	5	7,668	41,400	0	0	0	0	49,068	69,139	118,207
Re-Est Revenues	6	42,468	64,942	0	0	0	0	107,410	28,140	135,550
Re-Est Expenditures	7	42,774	51,820	0	0	0	0	94,594	24,000	118,594
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	7,362	54,522	0	0	0	0	61,884	73,279	135,163
(3)										
** Budget FY 2010										
Beginning Fund Balance	10	7,362	54,522	0	0	0	0	61,884	73,279	135,163
Revenues	11	44,492	55,416	0	0	0	0	99,908	27,640	127,548
Expenditures	12	44,133	54,421	0	0	0	0	98,554	24,000	122,554
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	7,721	55,517	0	0	0	0	63,238	76,919	140,157

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ Kamrar

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
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6				
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9				
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11				
12				
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19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	911	921						1,832	1,374	1,374
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	3,000	12,000						15,000	15,169	22,508
Ambulance	6	3,000	4,000						7,000	6,860	8,659
Building Inspections	7	500							500	500	0
Miscellaneous Protective Services	8	200							200	200	0
Animal Control	9	100							100	100	0
Other Public Safety	10								0	11,000	0
TOTAL (lines 1 - 10)	11	7,711	16,921	0			0		24,632	35,203	32,541
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		26,000						26,000	13,000	25,020
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		3,500						3,500	3,500	4,050
Traffic Control and Safety	15								0	0	0
Snow Removal	16		2,000						2,000	2,000	3,071
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	3,700							3,700	3,300	2,406
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	3,700	31,500	0			0		35,200	21,800	34,547
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	2,400							2,400	2,400	2,648
Community Mental Health	28								0	0	0
Other Health and Social Services	29	1,007							1,007	967	484
TOTAL (lines 23 - 29)	30	3,407	0	0			0		3,407	3,367	3,132
CULTURE & RECREATION											
Library Services	31	1,015							1,015	1,015	1,015
Museum, Band and Theater	32								0	0	0
Parks	33	3,000	500						3,500	3,500	2,036
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	500	500						1,000	1,000	50
TOTAL (lines 31 - 37)	38	4,515	1,000	0			0		5,515	5,515	3,101

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	100							100	100	50
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	545
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	100	0	0			0		100	100	595
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,100							2,100	1,600	1,879
Clerk, Treasurer, & Finance Adm.	47	9,100							9,100	9,100	8,040
Elections	48								0	0	562
Legal Services & City Attorney	49	1,500							1,500	1,500	894
City Hall & General Buildings	50	2,000							2,000	2,000	4,663
Tort Liability	51	1,000							1,000	1,000	0
Other General Government	52	9,000	5,000						14,000	13,409	9,246
TOTAL (lines 46 - 52)	53	24,700	5,000	0			0		29,700	28,609	25,284
DEBT SERVICE											
Gov Capital Projects	54								0	0	0
TIF Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58	44,133	54,421	0	0	0	0		98,554	94,594	99,200
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59								0	0	489
Sewer Utility	60							24,000	24,000	24,000	36,035
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							24,000	24,000	24,000	36,524
TOTAL ALL EXPENDITURES (lines 58+74)	74	44,133	54,421	0	0	0	0	24,000	122,554	118,594	135,724
Regular Transfers Out	75								0	0	6,190
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	6,190
Total Expenditures & Fund Transfers Out (lines 75+78)	78	44,133	54,421	0	0	0	0	24,000	122,554	118,594	141,914
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	7,721	55,517	0	0	0	0	76,919	140,157	135,163	118,207

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	38,325	5,881		0	0			44,206	42,180	37,477
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	38,325	5,881		0	0			44,206	42,180	37,477
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,051	165		0	0			1,216	1,180	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		15,000						15,000	15,000	16,188
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,051	15,165		0	0			16,216	16,180	16,188
Licenses & Permits	14	585							585	1,000	585
Use of Money & Property	15	250	1,000					1,000	2,250	3,250	1,314
Intergovernmental:											
Federal Grants & Reimbursements	16								0	6,000	0
Road Use Taxes	17		15,370						15,370	14,000	12,692
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19		18,000						18,000	23,000	15,536
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	33,370	0	0	0		0	33,370	43,000	28,228
Charges for Fees & Service:											
Water Utility	21								0	0	66
Sewer Utility	22							26,640	26,640	26,640	24,397
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	4,281							4,281	3,300	1,499
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	7,637
Subtotal - Charges for Service (lines 21 thru 33)	34	4,281	0		0	0	0	26,640	30,921	29,940	33,599
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	1,733
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	6,190
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	6,190
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	6,190
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	44,492	55,416	0	0	0	0	27,640	127,548	135,550	125,314
Beginning Fund Balance July 1	44	7,362	54,522	0	0	0	0	73,279	135,163	118,207	134,807
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)	45	51,854	109,938	0	0	0	0	100,919	262,711	253,757	260,121

CITY OF

Kamrar

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	38,325	5,881		0	0			44,206	42,180	37,477
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	38,325	5,881		0	0			44,206	42,180	37,477
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	1,051	15,165		0	0			16,216	16,180	16,188
Licenses & Permits	7	585	0					0	585	1,000	585
Use of Money and Property	8	250	1,000	0	0	0	0	1,000	2,250	3,250	1,314
Intergovernmental	9	0	33,370	0	0	0		0	33,370	43,000	28,228
Charges for Fees & Service	10	4,281	0		0	0	0	26,640	30,921	29,940	33,599
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0		0	0	0	1,733
Sub-Total Revenues	13	44,492	55,416	0	0	0	0	27,640	127,548	135,550	119,124
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	6,190
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	44,492	55,416	0	0	0	0	27,640	127,548	135,550	125,314
Expenditures & Other Financing Uses											
Public Safety	18	7,711	16,921	0			0		24,632	35,203	32,541
Public Works	19	3,700	31,500	0			0		35,200	21,800	34,547
Health and Social Services	20	3,407	0	0			0		3,407	3,367	3,132
Culture and Recreation	21	4,515	1,000	0			0		5,515	5,515	3,101
Community and Economic Development	22	100	0	0			0		100	100	595
General Government	23	24,700	5,000	0			0		29,700	28,609	25,284
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	44,133	54,421	0	0	0	0		98,554	94,594	99,200
Business Type Proprietary: Enterprise & ISF	27							24,000	24,000	24,000	36,524
Total Gov & Bus Type Expenditures	28	44,133	54,421	0	0	0	0	24,000	122,554	118,594	135,724
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	6,190
Total ALL Expenditures/Fund Transfers Out	30	44,133	54,421	0	0	0	0	24,000	122,554	118,594	141,914
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	359	995	0	0	0	0	3,640	4,994	16,956	-16,600
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	7,362	54,522	0	0	0	0	73,279	135,163	118,207	134,807
Ending Fund Balance June 30	35	7,721	55,517	0	0	0	0	76,919	140,157	135,163	118,207

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Kamrar

Fiscal Year
2010

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Sewer Improvement	140,000	February-05	10,000	4,530	400	14,930	14,930	0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			10,000	4,530	400	14,930	14,930	0

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2**

Fiscal Year

2010

City Name: Kamrar

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				10,000	4,530	400	14,930	14,930	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of **Kamrar** , Iowa

The City Council will conduct a public hearing on the proposed Budget at 414 Elm Street, Kamrar, IA 50132

on 02/10/09 at 5:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 12.67176

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

515-539-3477
phone number

Lori A. Isvik, City Clerk
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	44,206	42,180	37,477
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	44,206	42,180	37,477
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	16,216	16,180	16,188
Licenses & Permits	7	585	1,000	585
Use of Money and Property	8	2,250	3,250	1,314
Intergovernmental	9	33,370	43,000	28,228
Charges for Fees & Service	10	30,921	29,940	33,599
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	1,733
Other Financing Sources	13	0	0	6,190
Total Revenues and Other Sources	14	127,548	135,550	125,314
Expenditures & Other Financing Uses				
Public Safety	15	24,632	35,203	32,541
Public Works	16	35,200	21,800	34,547
Health and Social Services	17	3,407	3,367	3,132
Culture and Recreation	18	5,515	5,515	3,101
Community and Economic Development	19	100	100	595
General Government	20	29,700	28,609	25,284
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	98,554	94,594	99,200
Business Type / Enterprises	24	24,000	24,000	36,524
Total ALL Expenditures	25	122,554	118,594	135,724
Transfers Out	26	0	0	6,190
Total ALL Expenditures/Transfers Out	27	122,554	118,594	141,914
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	4,994	16,956	-16,600
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	135,163	118,207	134,807
Ending Fund Balance June 30	31	140,157	135,163	118,207