

33-314

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: HAWKEYE County Name: FAYETTE Date Budget Adopted: 03/09/09
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

563-427-4830
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2008 Property Valuations		Last Official Census	
	With Gas & Electric	Without Gas & Electric		
	Regular	2a <u>7,384,516</u>		2b <u>7,138,652</u>
	DEBT SERVICE	3a _____		3b _____
	Ag Land	4a <u>199,173</u>		4b _____

Code		Dollar	Purpose	(A)	(B)	(C)
Sec.	Limit			Request with Utility Replacement	Property Taxes Levied	Rate
384.1	8.10000		Regular General Levy	59,815	57,823	8.10000
Non-Voted Other Permissible Levies						
12(8)	0.67500		Contract for use of Bridge		0	0.00000
12(10)	0.95000		Opr & Maint publicly owned Transit		0	0.00000
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center		0	0.00000
12(12)	0.13500		Opr & Maint of City owned Civic Center		0	0.00000
12(13)	0.06750		Planning a Sanitary Disposal Project		0	0.00000
12(14)	0.27000		Aviation Authority (under sec.330A.15)		0	0.00000
12(15)	Amt Nec		Joint city-county building lease		0	0.00000
12(16)	0.06750		Levee Impr. fund in special charter city		0	0.00000
12(18)	Amt Nec		Liability, property & self insurance costs	11,537	11,153	1.56232
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.		0	0.00000
Voted Other Permissible Levies						
12(1)	0.13500		Instrumental/Vocal Music Groups		0	0.00000
12(2)	0.81000		Memorial Building		0	0.00000
12(3)	0.13500		Symphony Orchestra		0	0.00000
12(4)	0.27000		Cultural & Scientific Facilities		0	0.00000
12(5)	As Voted		County Bridge		0	0.00000
12(6)	1.35000		Missi or Missouri River Bridge Const.		0	0.00000
12(9)	0.03375		Aid to a Transit Company		0	0.00000
12(17)	0.20500		Maintain Institution received by gift/devise		0	0.00000
12(19)	1.00000		City Emergency Medical District		0	0.00000
12(21)	0.27000		Support Public Library		0	0.00000
28E.22	1.50000		Unified Law Enforcement		0	0.00000
Total General Fund Regular Levies (5 thru 24)				71,352	68,976	
384.1	3.00375		Ag Land	598	598	3.00375
Total General Fund Tax Levies (25 + 26)				71,950	69,574	Do Not Add
Special Revenue Levies						
384.8	0.27000		Emergency (if general fund at levy limit)		0	0.00000
384.6	Amt Nec		Police & Fire Retirement		0	0.00000
	Amt Nec		FICA & IPERS (if general fund at levy limit)	2,496	2,413	0.33800
	Amt Nec		Other Employee Benefits	1,100	1,063	0.14896
Total Employee Benefit Levies (29,30,31)				3,596	3,476	0.48696
Sub Total Special Revenue Levies (28+32)				3,596	3,476	
Valuation						
386	As Req		With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)			0	0.00000
	SSMID 2 (A)	(B)			0	0.00000
	SSMID 3 (A)	(B)			0	0.00000
	SSMID 4 (A)	(B)			0	0.00000
	SSMID 5 (A)	(B)			0	0.00000
	SSMID 6 (A)	(B)			0	0.00000
Total SSMID (34 thru 37)				0	0	Do Not Add
Total Special Revenue Levies (33+38)				3,596	3,476	
384.4	Amt Nec		Debt Service Levy	76.10(6)	0	0.00000
384.7	0.67500		Capital Projects (Capital Improv. Reserve)		0	0.00000
Total Property Taxes (27+39+40+41)				75,546	73,050	10.14928

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

HAWKEYE

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1) *Annual Report FY 2008										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	91,611	87,213		10,231			189,055	112,817	301,872
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	213,938	59,956		79,043			352,937	525,162	878,099
Actual Expenditures Except End Bal (pg 12, line 259) *	3	163,921	46,632		30,611	85,472		326,636	495,898	822,534
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	141,628	100,537	0	58,663	-85,472	0	215,356	142,081	357,437
(2) ** Re-Estimated FY 2009		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	141,628	100,537	0	58,663	-85,472	0	215,356	142,081	357,437
Re-Est Revenues	6	206,316	28,500	0	0	0	0	234,816	117,000	351,816
Re-Est Expenditures	7	212,575	28,500	0	31,025	0	0	272,100	117,000	389,100
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	135,369	100,537	0	27,638	-85,472	0	178,072	142,081	320,153
(3) ** Budget FY 2010										
Beginning Fund Balance	10	135,369	100,537	0	27,638	-85,472	0	178,072	142,081	320,153
Revenues	11	194,612	32,596	0	19,000	0	0	246,208	120,000	366,208
Expenditures	12	232,043	29,000	0	19,000	0	0	280,043	112,000	392,043
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	97,938	104,133	0	27,638	-85,472	0	144,237	150,081	294,318

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ HAWKEYE

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	12,000							12,000	12,000	12,810
Jail	2								0	0	0
Emergency Management	3	950							950	900	783
Flood Control	4								0	0	0
Fire Department	5	32,920							32,920	17,076	101,994
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	45,870	0	0			0		45,870	29,976	115,587
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	43,000	24,500						67,500	61,500	71,172
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	4,000	4,500						8,500	7,800	10,611
Traffic Control and Safety	15								0	0	0
Snow Removal	16	1,000							1,000	1,000	844
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	400
Airport	19								0	0	0
Garbage	20	46,600							46,600	44,700	39,254
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	94,600	29,000	0			0		123,600	115,000	122,281
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	19,348							19,348	19,079	17,712
Museum, Band and Theater	32								0	0	0
Parks	33	8,000							8,000	2,300	1,277
Recreation	34								0	0	0
Cemetery	35	1,000							1,000	1,000	1,000
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	28,348	0	0			0		28,348	22,379	19,989

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0				0	0	0	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	3,800							3,800	3,800	3,552
Clerk, Treasurer, & Finance Adm.	47	5,300							5,300	4,460	4,137
Elections	48								0	0	0
Legal Services & City Attorney	49	3,200							3,200	3,400	2,334
City Hall & General Buildings	50	38,100							38,100	32,060	21,147
Tort Liability	51								0	0	0
Other General Government	52								0	30,000	-30
TOTAL (lines 46 - 52)	53	50,400	0	0				0	50,400	73,720	31,140
DEBT SERVICE											
Gov Capital Projects	54	12,825			19,000				31,825	31,025	3,325
TIF Capital Projects	55								0	0	0
TOTAL CAPITAL PROJECTS	56								0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	232,043	29,000	0	19,000	0	0		280,043	272,100	292,322
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							52,500	52,500	57,000	33,885
Sewer Utility	60							38,000	38,000	38,500	27,766
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							21,500	21,500	21,500	434,247
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							112,000	112,000	117,000	495,898
TOTAL ALL EXPENDITURES (lines 58+74)	74	232,043	29,000	0	19,000	0	0	112,000	392,043	389,100	788,220
Regular Transfers Out	75								0	0	34,314
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	34,314
Total Expenditures & Fund Transfers Out (lines 75+78)	78	232,043	29,000	0	19,000	0	0	112,000	392,043	389,100	822,534
Continuing Appropriation	79							0	0	0	
Ending Fund Balance June 30	80	97,938	104,133	0	27,638	-85,472	0	150,081	294,318	320,153	357,437

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	69,574	3,476		0	0			73,050	73,223	67,864
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	69,574	3,476		0	0			73,050	73,223	67,864
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,376	120		0	0			2,496	0	2,453
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	30,000							30,000	30,000	29,052
Subtotal - Other City Taxes (lines 6 thru 12)	13	32,376	120		0	0			32,496	30,000	31,505
Licenses & Permits	14	1,130							1,130	1,105	1,105
Use of Money & Property	15	1,200							1,200	1,000	9,584
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		29,000						29,000	28,500	30,904
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19	40,732							40,732	32,088	48,859
Subtotal - Intergovernmental (lines 16 thru 19)	20	40,732	29,000	0	0	0		0	69,732	60,588	79,763
Charges for Fees & Service:											
Water Utility	21							58,000	58,000	57,000	53,077
Sewer Utility	22							62,000	62,000	60,000	57,836
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	46,600						0	46,600	44,700	44,525
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	6,000	364
Subtotal - Charges for Service (lines 21 thru 33)	34	46,600	0		0	0	0	120,000	166,600	167,700	155,802
Special Assessments	35				19,000				19,000	18,200	23,543
Miscellaneous	36	3,000							3,000	0	9,119
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	34,314
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	34,314
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	465,500
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	499,814
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	194,612	32,596	0	19,000	0	0	120,000	366,208	351,816	878,099
Beginning Fund Balance July 1	44	135,369	100,537	0	27,638	-85,472	0	142,081	320,153	357,437	301,872
TOTAL REVENUES & BEGIN BALANCE (lines #2-#43)	45	329,981	133,133	0	46,638	-85,472	0	262,081	686,361	709,253	1,179,971

CITY OF HAWKEYE
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	69,574	3,476		0	0			73,050	73,223	67,864
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	69,574	3,476		0	0			73,050	73,223	67,864
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	32,376	120		0	0			32,496	30,000	31,505
Licenses & Permits	7	1,130	0					0	1,130	1,105	1,105
Use of Money and Property	8	1,200	0	0	0	0	0	0	1,200	1,000	9,584
Intergovernmental	9	40,732	29,000	0	0	0		0	69,732	60,588	79,763
Charges for Fees & Service	10	46,600	0		0	0	0	120,000	166,600	167,700	155,802
Special Assessments	11	0	0		19,000	0		0	19,000	18,200	23,543
Miscellaneous	12	3,000	0		0	0		0	3,000	0	9,119
Sub-Total Revenues	13	194,612	32,596	0	19,000	0	0	120,000	366,208	351,816	378,285
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	34,314
Proceeds of Debt	15	0	0	0	0	0		0	0	0	465,500
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	194,612	32,596	0	19,000	0	0	120,000	366,208	351,816	878,099
Expenditures & Other Financing Uses											
Public Safety	18	45,870	0	0			0		45,870	29,976	115,587
Public Works	19	94,600	29,000	0			0		123,600	115,000	122,281
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	28,348	0	0			0		28,348	22,379	19,989
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	50,400	0	0			0		50,400	73,720	31,140
Debt Service	24	12,825	0	0	19,000		0		31,825	31,025	3,325
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	232,043	29,000	0	19,000	0	0	0	280,043	272,100	292,322
Business Type Proprietary: Enterprise & ISF	27							112,000	112,000	117,000	495,898
Total Gov & Bus Type Expenditures	28	232,043	29,000	0	19,000	0	0	112,000	392,043	389,100	788,220
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	34,314
Total ALL Expenditures/Fund Transfers Out	30	232,043	29,000	0	19,000	0	0	112,000	392,043	389,100	822,534
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-37,431	3,596	0	0	0	0	8,000	-25,835	-37,284	55,565
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	135,369	100,537	0	27,638	-85,472	0	142,081	320,153	357,437	301,872
Ending Fund Balance June 30	35	97,938	104,133	0	27,638	-85,472	0	150,081	294,318	320,153	357,437

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2010

City Name: HAWKEYE

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	SECOND STREET IMPROVEMENT	95,000	APRIL 2005	9,500	3,325		12,825	12,825	0
(2)	SEWER PROJECT	410,000	MAY 2005	8,810	12,682		21,492	21,492	0
(3)	SPECIAL ASSESS. STREET IMPROVEMENT	147,436	JANUARY 2006	14,744	1,100		15,844	15,844	0
(4)	FIRE STATION ADDITION/REMODEL	55,500	APRIL 2008	7,275			7,275	7,275	0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			40,329	17,107	0	57,436	57,436	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2010

City Name: HAWKEYE

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				40,329	17,107	0	57,436	57,436	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of **HAWKEYE** , Iowa

The City Council will conduct a public hearing on the proposed Budget at **HAWKEYE LIBRARY**

on **03/09/09** at **7:00 P.M.**
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ **10.14928**

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ **3.00375**

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 563-427-4830
phone number

 NANCY LOUCKS/CITY CLERK
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	73,050	73,223	67,864
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	73,050	73,223	67,864
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	32,496	30,000	31,505
Licenses & Permits	7	1,130	1,105	1,105
Use of Money and Property	8	1,200	1,000	9,584
Intergovernmental	9	69,732	60,588	79,763
Charges for Fees & Service	10	166,600	167,700	155,802
Special Assessments	11	19,000	18,200	23,543
Miscellaneous	12	3,000	0	9,119
Other Financing Sources	13	0	0	499,814
Total Revenues and Other Sources	14	366,208	351,816	878,099
Expenditures & Other Financing Uses				
Public Safety	15	45,870	29,976	115,587
Public Works	16	123,600	115,000	122,281
Health and Social Services	17	0	0	0
Culture and Recreation	18	28,348	22,379	19,989
Community and Economic Development	19	0	0	0
General Government	20	50,400	73,720	31,140
Debt Service	21	31,825	31,025	3,325
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	280,043	272,100	292,322
Business Type / Enterprises	24	112,000	117,000	495,898
Total ALL Expenditures	25	392,043	389,100	788,220
Transfers Out	26	0	0	34,314
Total ALL Expenditures/Transfers Out	27	392,043	389,100	822,534
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-25,835	-37,284	55,565
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	320,153	357,437	301,872
Ending Fund Balance June 30	31	294,318	320,153	357,437