

58-558

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Grandview County Name: LOUISA Date Budget Adopted: 04/13/09
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-729-4013
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2008 Property Valuations		Last Official Census	
	With Gas & Electric	Without Gas & Electric		
	Regular	2a <u>7,667,066</u>		2b <u>7,503,901</u>
	DEBT SERVICE	3a <u>7,667,066</u>		3b <u>7,503,901</u>
	Ag Land	4a <u>22,584</u>		

Code		Dollar Limit	Purpose	(A) Request with Utility Replacement		(B) Property Taxes Levied		(C) Rate	
Sec.									
384.1	8.10000		Regular General Levy	5	60,271	58,988	43	7.86103	
(384)			Non-Voted Other Permissible Levies						
12(8)	0.67500		Contract for use of Bridge	6		0	44	0.00000	
12(10)	0.95000		Opr & Maint publicly owned Transit	7		0	45	0.00000	
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	8		0	46	0.00000	
12(12)	0.13500		Opr & Maint of City owned Civic Center	9		0	47	0.00000	
12(13)	0.06750		Planning a Sanitary Disposal Project	10		0	48	0.00000	
12(14)	0.27000		Aviation Authority (under sec.330A.15)	11		0	49	0.00000	
12(15)	Amt Nec		Joint city-county building lease	12		0	50	0.00000	
12(16)	0.06750		Levee Impr. fund in special charter city	13		0	51	0.00000	
12(18)	Amt Nec		Liability, property & self insurance costs	14		0	52	0.00000	
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000	
(384)			Voted Other Permissible Levies						
12(1)	0.13500		Instrumental/Vocal Music Groups	15		0	53	0.00000	
12(2)	0.81000		Memorial Building	16		0	54	0.00000	
12(3)	0.13500		Symphony Orchestra	17		0	55	0.00000	
12(4)	0.27000		Cultural & Scientific Facilities	18		0	56	0.00000	
12(5)	As Voted		County Bridge	19		0	57	0.00000	
12(6)	1.35000		Missi or Missouri River Bridge Const.	20		0	58	0.00000	
12(9)	0.03375		Aid to a Transit Company	21		0	59	0.00000	
12(17)	0.20500		Maintain Institution received by gift/devise	22		0	60	0.00000	
12(19)	1.00000		City Emergency Medical District	463		0	466	0.00000	
12(21)	0.27000		Support Public Library	23		0	61	0.00000	
28E.22	1.50000		Unified Law Enforcement	24		0	62	0.00000	
Total General Fund Regular Levies (5 thru 24)				25	60,271	58,988			
384.1	3.00375		Ag Land	26	42	42	63	1.85972	
Total General Fund Tax Levies (25 + 26)				27	60,313	59,030			Do Not Add
Special Revenue Levies									
384.8	0.27000		Emergency (if general fund at levy limit)	28		0	64	0.00000	
384.6	Amt Nec		Police & Fire Retirement	29		0		0.00000	
	Amt Nec		FICA & IPERS (if general fund at levy limit)	30		0		0.00000	
	Amt Nec		Other Employee Benefits	31		0		0.00000	
Total Employee Benefit Levies (29,30,31)				32	0	0	65	0.00000	
Sub Total Special Revenue Levies (28+32)				33	0	0			
Valuation									
386	As Req		With Gas & Elec						
			Without Gas & Elec						
	SSMID 1 (A)		(B)	34		0	66	0.00000	
	SSMID 2 (A)		(B)	35		0	67	0.00000	
	SSMID 3 (A)		(B)	36		0	68	0.00000	
	SSMID 4 (A)		(B)	35a		0	69	0.00000	
	SSMID 5 (A)		(B)	36a		0	565	0.00000	
	SSMID 6 (A)		(B)	37		0	566	0.00000	
Total SSMID (34 thru 37)				38	0	0			Do Not Add
Total Special Revenue Levies (33+38)				39	0	0			
384.4	Amt Nec		Debt Service Levy	40	16,450	16,100	70	2.14554	
384.7	0.67500		Capital Projects (Capital Improv. Reserve)	41		0	71	0.00000	
Total Property Taxes (27+39+40+41)				42	76,763	75,130	72	10.00657	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Grandview

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2008											
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	190,200	310,835		-251	2,685		503,469	-252,943	250,526	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	214,045	51,878		11,711	14		277,648	171,517	449,165	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	199,069	75,083		11,834			285,986	165,223	451,209	
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	205,176	287,630	0	-374	2,699	0	495,131	-246,649	248,482	
(2)											
** Re-Estimated FY 2009											
Beginning Fund Balance	5	205,176	287,630	0	-374	2,699	0	495,131	-246,649	248,482	
Re-Est Revenues	6	111,558	51,120	0	11,921	50	0	174,649	179,000	353,649	
Re-Est Expenditures	7	111,675	83,600	0	11,500	65	0	206,840	183,100	389,940	
Continuing Appropriation	8					0		0	0	0	
Ending Fund Balance	9	205,059	255,150	0	47	2,684	0	462,940	-250,749	212,191	
(3)											
** Budget FY 2010											
Beginning Fund Balance	10	205,059	255,150	0	47	2,684	0	462,940	-250,749	212,191	
Revenues	11	101,113	53,700	0	16,450	50	0	171,313	179,000	350,313	
Expenditures	12	83,220	0	49,700	16,450	65	0	149,435	172,000	321,435	
Continuing Appropriation	13					0		0	0	0	
Ending Fund Balance	14	222,952	308,850	-49,700	47	2,669	0	484,818	-243,749	241,069	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Grandview

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL	TIF	DEBT	CAPITAL	PERMANENT	PROPRIETARY	BUDGET	RE-ESTIMATED	ACTUAL
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	2010	2009	2008
									(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	15,000							15,000	15,000	15,000
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	6,500							6,500	6,410	6,577
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	500							500	600	240
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	22,000	0	0			0		22,000	22,010	21,817
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12			45,000					45,000	79,000	70,495
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14			4,700					4,700	4,600	4,588
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21	13,500							13,500	13,800	11,795
TOTAL (lines 12 - 21)	22	13,500	0	49,700			0		63,200	97,400	86,878
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	350							350	350	350
Museum, Band and Theater	32								0	0	0
Parks	33	700							700	6,855	603
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	115,735
TOTAL (lines 31 - 37)	38	1,050	0	0			0		1,050	7,205	116,688

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43	3,070							3,070	4,070	2,570
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	3,070	0	0			0		3,070	4,070	2,570
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	3,000							3,000	2,230	2,799
Clerk, Treasurer, & Finance Adm.	47	9,000							9,000	11,200	8,529
Elections	48	600							600	0	488
Legal Services & City Attorney	49	2,000							2,000	2,000	2,638
City Hall & General Buildings	50	16,000							16,000	16,000	20,988
Tort Liability	51								0	0	0
Other General Government	52	13,000							13,000	33,160	10,757
TOTAL (lines 46 - 52)	53	43,600	0	0			0		43,600	64,590	46,199
DEBT SERVICE											
Gov Capital Projects	54				16,450				16,450	11,500	11,834
TIF Capital Projects	55					65			65	65	0
TOTAL CAPITAL PROJECTS	56	0	0	0		65	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	57	83,220	0	49,700	16,450	65	0		65	65	0
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							45,000	45,000	51,100	42,937
Sewer Utility	60							95,000	95,000	100,000	92,982
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							32,000	32,000	32,000	29,304
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							172,000	172,000	183,100	165,223
TOTAL ALL EXPENDITURES (lines 58+74)	74	83,220	0	49,700	16,450	65	0	172,000	321,435	389,940	451,209
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	83,220	0	49,700	16,450	65	0	172,000	321,435	389,940	451,209
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	222,952	308,850	-49,700	47	2,669	0	-243,749	241,069	212,191	248,482

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	59,030	0		16,100	0			75,130	67,607	66,762
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	59,030	0		16,100	0			75,130	67,607	66,762
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,283	0		350	0			1,633	1,527	1,241
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12								0	26,300	23,410
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,283	0		350	0			1,633	27,827	24,651
Licenses & Permits	14	1,350							1,350	1,350	1,250
Use of Money & Property	15	9,000							9,000	9,000	9,297
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		53,700						53,700	51,120	51,878
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	53,700	0	0	0		0	53,700	51,120	51,878
Charges for Fees & Service:											
Water Utility	21							60,000	60,000	60,000	57,963
Sewer Utility	22							86,000	86,000	86,000	84,084
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							33,000	33,000	33,000	29,470
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	400							400	520	110
Subtotal - Charges for Service (lines 21 thru 33)	34	400	0		0	0	0	179,000	179,400	179,520	171,627
Special Assessments	35								0	0	0
Miscellaneous	36	30,050				50			30,100	17,225	123,700
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	101,113	53,700	0	16,450	50	0	179,000	350,313	353,649	449,165
Beginning Fund Balance July 1	44	205,059	255,150	0	47	2,684	0	-250,749	212,191	248,482	250,526
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)	45	306,172	308,850	0	16,497	2,734	0	-71,749	562,504	602,131	699,691

CITY OF Grandview
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	59,030	0		16,100	0			75,130	67,607	66,762
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	59,030	0		16,100	0			75,130	67,607	66,762
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	1,283	0		350	0			1,633	27,827	24,651
Licenses & Permits	7	1,350	0					0	1,350	1,350	1,250
Use of Money and Property	8	9,000	0	0	0	0	0	0	9,000	9,000	9,297
Intergovernmental	9	0	53,700	0	0	0		0	53,700	51,120	51,878
Charges for Fees & Service	10	400	0		0	0	0	179,000	179,400	179,520	171,627
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	30,050	0		0	50	0	0	30,100	17,225	123,700
Sub-Total Revenues	13	101,113	53,700	0	16,450	50	0	179,000	350,313	353,649	449,165
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	101,113	53,700	0	16,450	50	0	179,000	350,313	353,649	449,165
Expenditures & Other Financing Uses											
Public Safety	18	22,000	0	0			0		22,000	22,010	21,817
Public Works	19	13,500	0	49,700			0		63,200	97,400	86,878
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	1,050	0	0			0		1,050	7,205	116,688
Community and Economic Development	22	3,070	0	0			0		3,070	4,070	2,570
General Government	23	43,600	0	0			0		43,600	64,590	46,199
Debt Service	24	0	0	0	16,450		0		16,450	11,500	11,834
Capital Projects	25	0	0	0		65	0		65	65	0
Total Government Activities Expenditures	26	83,220	0	49,700	16,450	65	0		149,435	206,840	285,986
Business Type Proprietary: Enterprise & ISF	27							172,000	172,000	183,100	165,223
Total Gov & Bus Type Expenditures	28	83,220	0	49,700	16,450	65	0	172,000	321,435	389,940	451,209
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	83,220	0	49,700	16,450	65	0	172,000	321,435	389,940	451,209
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	17,893	53,700	-49,700	0	-15	0	7,000	28,878	-36,291	-2,044
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	205,059	255,150	0	47	2,684	0	-250,749	212,191	248,482	250,526
Ending Fund Balance June 30	35	222,952	308,850	-49,700	47	2,669	0	-243,749	241,069	212,191	248,482

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2010

City Name: Grandview

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg & Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Amount Paid by Other Sources or Debt Service Fund Balance - (H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes = (I)
(1)	sewer improvements and refianc	325,000	Nov 2004	35,000	5,413	400	40,813	24,363	16,450
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			35,000	5,413	400	40,813	24,363	16,450

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2010

City Name: Grandview

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				35,000	5,413	400	40,813	24,363	16,450

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of Grandview, Iowa

The City Council will conduct a public hearing on the proposed Budget at Grandview City Hall

on 04/13/09 at 6:30 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 10.00657

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 1.85972

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-729-4013
phone number

Lisa Wymer
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	75,130	67,607	66,762
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	75,130	67,607	66,762
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	1,633	27,827	24,651
Licenses & Permits	7	1,350	1,350	1,250
Use of Money and Property	8	9,000	9,000	9,297
Intergovernmental	9	53,700	51,120	51,878
Charges for Fees & Service	10	179,400	179,520	171,627
Special Assessments	11	0	0	0
Miscellaneous	12	30,100	17,225	123,700
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	350,313	353,649	449,165
Expenditures & Other Financing Uses				
Public Safety	15	22,000	22,010	21,817
Public Works	16	63,200	97,400	86,878
Health and Social Services	17	0	0	0
Culture and Recreation	18	1,050	7,205	116,688
Community and Economic Development	19	3,070	4,070	2,570
General Government	20	43,600	64,590	46,199
Debt Service	21	16,450	11,500	11,834
Capital Projects	22	65	65	0
Total Government Activities Expenditures	23	149,435	206,840	285,986
Business Type / Enterprises	24	172,000	183,100	165,223
Total ALL Expenditures	25	321,435	389,940	451,209
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	321,435	389,940	451,209
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	28,878	-36,291	-2,044
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	212,191	248,482	250,526
Ending Fund Balance June 30	31	241,069	212,191	248,482