

05-029

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Exira County Name: AUDUBON Date Budget Adopted: 03/09/09
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-268-2187
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2008 Property Valuations		Last Official Census
	Regular	2a <u>11,865,291</u>	2b <u>11,327,198</u>
	DEBT SERVICE	3a _____	3b _____
	Ag Land	4a <u>225,593</u>	_____

		(A) TAXES LEVIED			(B) Property Taxes		(C)	
Code Sec.	Dollar Limit	Purpose	Request with Utility Replacement	Levied	Property Taxes Levied	Rate		
384.1	8.10000	Regular General levy	5 96,109		91,750		43	8.10000
(384)		Non-Voted Other Permissible Levies						
12(8)	0.67500	Contract for use of Bridge	6 _____		0		44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7 _____		0		45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8 _____		0		46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 _____		0		47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10 _____		0		48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11 _____		0		49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12 _____		0		50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13 _____		0		51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 19,000		18,138		52	1.60131
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 _____		0		465	0.00000
(384)		Voted Other Permissible Levies						
12(1)	0.13500	Instrumental/Vocal Music Groups	15 _____		0		53	0.00000
12(2)	0.81000	Memorial Building	16 _____		0		54	0.00000
12(3)	0.13500	Symphony Orchestra	17 _____		0		55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18 _____		0		56	0.00000
12(5)	As Voted	County Bridge	19 _____		0		57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20 _____		0		58	0.00000
12(9)	0.03375	Aid to a Transit Company	21 _____		0		59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22 _____		0		60	0.00000
12(19)	1.00000	City Emergency Medical District	463 _____		0		466	0.00000
12(21)	0.27000	Support Public Library	23 _____		0		61	0.00000
28E.22	1.50000	Unified Law Enforcement	24 _____		0		62	0.00000
Total General Fund Regular Levies (5 thru 24)			25 115,109		109,888			
384.1	3.00375	Ag Land	26 677		677		63	3.00098
Total General Fund Tax Levies (25 + 26)			27 115,786		110,565			Do Not Add
Special Revenue Levies								
384.8	0.27000	Emergency (if general fund at levy limit)	28 3,204		3,058		64	0.27000
384.6	Amt Nec	Police & Fire Retirement	29 _____		0			0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 22,563		21,540			1.90160
	Amt Nec	Other Employee Benefits	31 58,000		55,370			4.88821
Total Employee Benefit Levies (29,30,31)			32 80,563		76,909		65	6.78980
Sub Total Special Revenue Levies (28+32)			33 83,767		79,967			
Valuation								
386	As Req	With Gas & Elec	Without Gas & Elec					
	SSMID 1 (A)	(B)	34 _____		0		66	0.00000
	SSMID 2 (A)	(B)	35 _____		0		67	0.00000
	SSMID 3 (A)	(B)	36 _____		0		68	0.00000
	SSMID 4 (A)	(B)	35a _____		0		69	0.00000
	SSMID 5 (A)	(B)	36a _____		0		565	0.00000
	SSMID 6 (A)	(B)	37 _____		0		566	0.00000
Total SSMID (34 thru 37)			38 0		0			Do Not Add
Total Special Revenue Levies (33+38)			39 83,767		79,967			
384.4	Amt Nec	Debt Service Levy	40 76.10(6)		0		70	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41 _____		0		71	0.00000
Total Property Taxes (27+39+40+41)			42 199,553		190,532		72	16.76111

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Exira

		Fund Balance Worksheet for City of Exira								
		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1) Annual Report FY 2008										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	153,471	16,360		0	0	65,514	235,345	55,008	290,353
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	373,208	195,558	0	0	0	44,122	612,888	198,125	811,013
Actual Expenditures Except End Bal (pg 12, line 259) *	3	421,930	172,813	0	0	0	17,791	612,534	226,323	838,857
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	104,749	39,105	0	0	0	91,845	235,699	26,810	262,509
(2) Re-Estimated FY 2009		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	104,749	39,105	0	0	0	91,845	235,699	26,810	262,509
Re-Est Revenues	6	498,581	198,250	0	0	0	16,400	713,231	209,600	922,831
Re-Est Expenditures	7	524,730	195,348	0	0	0	0	720,078	226,543	946,621
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	78,600	42,007	0	0	0	108,245	228,852	9,867	238,719
(3) Budget FY 2010										
Beginning Fund Balance	10	78,600	42,007	0	0	0	108,245	228,852	9,867	238,719
Revenues	11	457,149	196,262	0	0	0	11,000	664,411	257,500	921,911
Expenditures	12	476,070	209,414	0	0	0	50,000	735,484	242,836	978,320
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	59,679	28,855	0	0	0	69,245	157,779	24,531	182,310

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ Exira

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
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EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	87,350	32,795						120,145	139,990	140,066
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	111,400							111,400	217,250	15,636
Ambulance	6	4,600							4,600	4,240	4,132
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	100							100	10	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	203,450	32,795	0			0		236,245	361,490	159,834
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	7,300	147,701						155,001	125,507	119,653
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	15,000							15,000	15,000	14,906
Traffic Control and Safety	15	1,200							1,200	1,200	1,170
Snow Removal	16	5,000							5,000	4,500	3,500
Highway Engineering	17								0	0	0
Street Cleaning	18	800							800	300	260
Airport	19								0	0	0
Garbage	20	63,920							63,920	45,500	60,431
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	93,220	147,701	0			0		240,921	192,007	199,920
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	36,500	17,718				50,000		104,218	53,350	70,914
Museum, Band and Theater	32								0	0	0
Parks	33	12,000							12,000	8,400	20,540
Recreation	34								0	0	0
Cemetery	35	1,950							1,950	1,950	1,950
Community Center, Zoo, & Marina	36	6,700							6,700	2,145	7,067
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	57,150	17,718	0			50,000		124,868	65,845	100,471

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	20,000							20,000	17,500	42,287
Economic Development	40	22,000							22,000	2,200	2,000
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	42,000	0	0			0		42,000	19,700	44,287
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,200	200						2,400	3,145	2,894
Clerk, Treasurer, & Finance Adm.	47		11,000						11,000	8,760	4,347
Elections	48	1,000							1,000	7,928	668
Legal Services & City Attorney	49	5,000							5,000	500	319
City Hall & General Buildings	50	4,000							4,000	3,450	12,346
Tort Liability	51	2,700							2,700	2,303	2,639
Other General Government	52	5,350							5,350	4,950	5,340
TOTAL (lines 46 - 52)	53	20,250	11,200	0			0		31,450	31,036	28,553
DEBT SERVICE											
Gov Capital Projects	54								0	0	30,000
TIF Capital Projects	55								0	0	0
TOTAL CAPITAL PROJECTS	56	0	0	0			0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	57	416,070	209,414	0	0	0	50,000		675,484	670,078	563,065
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							181,050	181,050	171,754	170,336
Sewer Utility	60							21,950	21,950	14,953	16,068
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							39,836	39,836	39,836	39,919
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							242,836	242,836	226,543	226,323
TOTAL ALL EXPENDITURES (lines 58+74)	74	416,070	209,414	0	0	0	50,000	242,836	918,320	896,621	789,388
Regular Transfers Out	75	60,000							60,000	50,000	49,469
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	60,000	0	0	0	0	0	0	60,000	50,000	49,469
Total Expenditures & Fund Transfers Out (lines 75+78)	78	476,070	209,414	0	0	0	50,000	242,836	978,320	946,621	838,857
Continuing Appropriation	79							0	0	0	
Ending Fund Balance June 30	80	59,679	28,855	0	0	0	69,245	24,531	182,310	238,719	262,509

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	110,565	79,967		0	0			190,532	184,861	188,738
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	110,565	79,967		0	0			190,532	184,861	188,738
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	5,221	3,800		0	0			9,021	8,915	8,610
Utility franchise tax	7	3,500							3,500	3,500	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	50,000							50,000	53,995	46,926
Subtotal - Other City Taxes (lines 6 thru 12)	13	58,721	3,800		0	0			62,521	66,410	55,536
Licenses & Permits	14	1,720							1,720	1,870	2,225
Use of Money & Property	15	8,220							8,220	9,340	9,704
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	21,652
Road Use Taxes	17		72,495						72,495	69,000	69,395
Other State Grants & Reimbursements	18	10,000							10,000	0	0
Local Grants & Reimbursements	19	191,573							191,573	140,000	141,704
Subtotal - Intergovernmental (lines 16 thru 19)	20	201,573	72,495	0	0	0		0	274,068	209,000	232,751
Charges for Fees & Service:											
Water Utility	21							172,500	172,500	155,600	142,535
Sewer Utility	22							65,000	65,000	50,000	41,620
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	67,000						0	67,000	67,000	69,623
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	3,530
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	0	20
Subtotal - Charges for Service (lines 21 thru 33)	34	67,000	0		0	0		237,500	304,500	272,600	257,328
Special Assessments	35								0	0	0
Miscellaneous	36	9,350					11,000		20,350	128,750	15,262
Other Financing Sources:											
Regular Operating Transfers In	37		40,000					20,000	60,000	50,000	49,469
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	40,000	0	0	0		20,000	60,000	50,000	49,469
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	40,000	0	0	0		20,000	60,000	50,000	49,469
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	457,149	196,262	0	0	0	11,000	257,500	921,911	922,831	811,013
Beginning Fund Balance July 1	44	78,600	42,007	0	0	0	108,245	9,867	238,719	262,509	290,353
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)	45	535,749	238,269	0	0	0	119,245	267,367	1,160,630	1,185,340	1,101,366

CITY OF

Exira

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	110,565	79,967		0	0			190,532	184,861	188,738
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	110,565	79,967		0	0			190,532	184,861	188,738
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	58,721	3,800		0	0			62,521	66,410	55,536
Licenses & Permits	7	1,720	0					0	1,720	1,870	2,225
Use of Money and Property	8	8,220	0	0	0	0	0	0	8,220	9,340	9,704
Intergovernmental	9	201,573	72,495	0	0	0		0	274,068	209,000	232,751
Charges for Fees & Service	10	67,000	0		0	0	0	237,500	304,500	272,600	257,328
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	9,350	0				11,000	0	20,350	128,750	15,262
Sub-Total Revenues	13	457,149	156,262	0	0	0	11,000	237,500	861,911	872,831	761,544
Other Financing Sources:											
Total Transfers In	14	0	40,000	0	0	0	0	20,000	60,000	50,000	49,469
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	457,149	196,262	0	0	0	11,000	257,500	921,911	922,831	811,013
Expenditures & Other Financing Uses											
Public Safety	18	203,450	32,795	0			0		236,245	361,490	159,834
Public Works	19	93,220	147,701	0			0		240,921	192,007	199,920
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	57,150	17,718	0			50,000		124,868	65,845	100,471
Community and Economic Development	22	42,000	0	0			0		42,000	19,700	44,287
General Government	23	20,250	11,200	0			0		31,450	31,036	28,553
Debt Service	24	0	0	0	0		0		0	0	30,000
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	416,070	209,414	0	0	0	50,000		675,484	670,078	563,065
Business Type Proprietary: Enterprise & ISF	27							242,836	242,836	226,543	226,323
Total Gov & Bus Type Expenditures	28	416,070	209,414	0	0	0	50,000	242,836	918,320	896,621	789,388
Total Transfers Out	29	60,000	0	0	0	0	0	0	60,000	50,000	49,469
Total ALL Expenditures/Fund Transfers Out	30	476,070	209,414	0	0	0	50,000	242,836	978,320	946,621	838,857
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-18,921	-13,152	0	0	0	-39,000	14,664	-56,409	-23,790	-27,844
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	78,600	42,007	0	0	0	108,245	9,867	238,719	262,509	290,353
Ending Fund Balance June 30	35	59,679	28,855	0	0	0	69,245	24,531	182,310	238,719	262,509

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2010

City Name: Exira

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Lagoon Project	425,000		19,000	9,120		28,120	28,120	0
(2)	Rural Water Hookup	207,741		2,383	8,453		10,836	10,836	0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			21,383	17,573	0	38,956	38,956	0

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2**

Fiscal Year

2010

City Name: Exira

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				21,383	17,573	0	38,956	38,956	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of **Exira** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall
on 03/09/2009 at 7:30 PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 16.76111

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00098

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

712-268-2187
phone number

Jean Petersen, City Clerk
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	190,532	184,861	188,738
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	190,532	184,861	188,738
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	62,521	66,410	55,536
Licenses & Permits	7	1,720	1,870	2,225
Use of Money and Property	8	8,220	9,340	9,704
Intergovernmental	9	274,068	209,000	232,751
Charges for Fees & Service	10	304,500	272,600	257,328
Special Assessments	11	0	0	0
Miscellaneous	12	20,350	128,750	15,262
Other Financing Sources	13	60,000	50,000	49,469
Total Revenues and Other Sources	14	921,911	922,831	811,013
Expenditures & Other Financing Uses				
Public Safety	15	236,245	361,490	159,834
Public Works	16	240,921	192,007	199,920
Health and Social Services	17	0	0	0
Culture and Recreation	18	124,868	65,845	100,471
Community and Economic Development	19	42,000	19,700	44,287
General Government	20	31,450	31,036	28,553
Debt Service	21	0	0	30,000
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	675,484	670,078	563,065
Business Type / Enterprises	24	242,836	226,543	226,323
Total ALL Expenditures	25	918,320	896,621	789,388
Transfers Out	26	60,000	50,000	49,469
Total ALL Expenditures/Transfers Out	27	978,320	946,621	838,857
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-56,409	-23,790	-27,844
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	238,719	262,509	290,353
Ending Fund Balance June 30	31	182,310	238,719	262,509