

07-049

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Evansdale County Name: BLACK HAWK Date Budget Adopted: 03/03/09
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-232-6683
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2008 Property Valuations		Last Official Census		
	Regular	2a	With Gas & Electric 100,875,526	2b	Without Gas & Electric 99,064,488	4,526
	DEBT SERVICE	3a	113,089,302	3b	111,278,264	
	Ag Land	4a	171,954			

Code		Dollar	(A)		(B)	(C)			
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate		
384.1	8.10000	Regular General Levy	5	472,000	463,526	43	4.67903		
(384)		Non-Voted Other Permissible Levies							
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000		
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000		
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000		
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000		
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000		
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000		
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000		
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000		
12(18)	Amt Nec	Liability, property & self insurance costs	14		0	52	0.00000		
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000		
(384)		Voted Other Permissible Levies							
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000		
12(2)	0.81000	Memorial Building	16		0	54	0.00000		
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000		
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000		
12(5)	As Voted	County Bridge	19		0	57	0.00000		
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000		
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000		
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000		
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000		
12(21)	0.27000	Support Public Library	23		0	61	0.00000		
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000		
Total General Fund Regular Levies (5 thru 24)			25	472,000	463,526				
384.1	3.00375	Ag Land	26	517	517	63	3.00375		
Total General Fund Tax Levies (25 + 26)			27	472,517	464,043		Do Not Add		
		Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64	0.00000		
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000		
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30		0		0.00000		
	Amt Nec	Other Employee Benefits	31	175,323	172,175		1.73801		
Total Employee Benefit Levies (29,30,31)			32	175,323	172,175	65	1.73801		
Sub Total Special Revenue Levies (28+32)			33	175,323	172,175				
		Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec						
	SSMID 1 (A)	(B)		34	0	66	0.00000		
	SSMID 2 (A)	(B)		35	0	67	0.00000		
	SSMID 3 (A)	(B)		36	0	68	0.00000		
	SSMID 4 (A)	(B)		35a	0	69	0.00000		
	SSMID 5 (A)	(B)		36a	0	565	0.00000		
	SSMID 6 (A)	(B)		37	0	566	0.00000		
Total SSMID (34 thru 37)			38	0	0		Do Not Add		
Total Special Revenue Levies (33+38)			39	175,323	172,175				
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	37,347	40	36,749	70	0.33024
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		41	0	71	0.00000
Total Property Taxes (27+39+40+41)			42	685,187	672,967	72	6.74728		

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Evansdale

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2008										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	877,867	399,854	140,339	-61,437	11,281		1,367,904	638,705	2,006,609
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	1,466,241	1,843,096		530,836	389,345		4,229,518	1,053,831	5,283,349
Actual Expenditures Except End Bal (pg 12, line 259) *	3	1,808,097	1,800,171		466,683	363,139		4,438,090	1,109,316	5,547,406
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	536,011	442,779	140,339	2,716	37,487	0	1,159,332	583,220	1,742,552
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2009										
Beginning Fund Balance	5	536,011	442,779	140,339	2,716	37,487	0	1,159,332	583,220	1,742,552
Re-Est Revenues	6	1,428,070	1,320,000	363,885	277,881	0	0	3,389,836	1,073,746	4,463,582
Re-Est Expenditures	7	1,643,975	1,304,868	493,026	280,000	0	0	3,721,869	1,158,419	4,880,288
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	320,106	457,911	11,198	597	37,487	0	827,299	498,547	1,325,846
(3)										
** Budget FY 2010										
Beginning Fund Balance	10	320,106	457,911	11,198	597	37,487	0	827,299	498,547	1,325,846
Revenues	11	1,432,839	1,489,961	359,000	341,812	0	0	3,623,612	1,053,206	4,676,818
Expenditures	12	1,406,576	1,501,359	345,000	341,663	0	0	3,594,598	1,201,039	4,795,637
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	346,369	446,513	25,198	746	37,487	0	856,313	350,714	1,207,027

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	589,081	198,396						787,477	750,221	727,282
Jail	2								0	0	0
Emergency Management	3	2,931							2,931	4,000	3,276
Flood Control	4								0	0	0
Fire Department	5	120,263	17,005						137,268	126,142	188,675
Ambulance	6								0	0	0
Building Inspections	7	37,725	15,075						52,800	54,918	48,244
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	7,450	1,137						8,587	8,550	7,280
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	757,450	231,613	0			0		989,063	943,831	974,757
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	149,100	364,451						513,551	443,457	483,339
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	35,500							35,500	33,500	32,397
Traffic Control and Safety	15								0	0	0
Snow Removal	16		14,000						14,000	19,200	58,363
Highway Engineering	17								0	0	0
Street Cleaning	18		3,000						3,000	8,000	3,570
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21	5,000							5,000	43,034	7,301
TOTAL (lines 12 - 21)	22	189,600	381,451	0			0		571,051	547,191	584,970
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	22,743							22,743	22,743	21,314
TOTAL (lines 23 - 29)	30	22,743	0	0			0		22,743	22,743	21,314
CULTURE & RECREATION											
Library Services	31	77,336	12,512						89,848	88,615	71,102
Museum, Band and Theater	32								0	0	0
Parks	33	120,390	2,515						122,905	302,305	193,003
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	2,500							2,500	26,000	0
TOTAL (lines 31 - 37)	38	200,226	15,027	0			0		215,253	416,920	264,105

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40		685,000						685,000	0	258,568
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42	2,450							2,450	2,450	0
Other Com & Econ Development	43								0	242,848	187,217
REBATES & PYMTS from TIF DEBT page	44			89,546					89,546	69,444	30,000
TOTAL (lines 39 - 44)	45	2,450	685,000	89,546				0	776,996	314,742	475,785
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	47,367	23,078						70,445	46,430	59,511
Clerk, Treasurer, & Finance Adm.	47	91,240	30,890						122,130	88,180	107,011
Elections	48	4,000							4,000	0	3,440
Legal Services & City Attorney	49	11,000							11,000	11,000	6,740
City Hall & General Buildings	50	80,500							80,500	98,004	83,995
Tort Liability	51		57,800						57,800	67,100	49,121
Other General Government	52		76,500						76,500	604,994	56,326
TOTAL (lines 46 - 52)	53	234,107	188,268	0				0	422,375	915,708	366,144
DEBT SERVICE											
Gov Capital Projects	54			184,454	341,663				526,117	434,041	618,420
TIF Capital Projects	55								0	0	0
TOTAL CAPITAL PROJECTS	56	0	0	0				0	0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	57	1,406,576	1,501,359	274,000	341,663	0	0	0	3,523,598	3,595,176	3,305,495
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							609,933	609,933	560,990	471,581
Sewer Utility	60							269,969	269,969	219,706	237,326
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							188,052	188,052	187,032	190,579
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	27,783	19,740
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							1,067,954	1,067,954	995,511	919,226
TOTAL ALL EXPENDITURES (lines 58+74)	74	1,406,576	1,501,359	274,000	341,663	0	0	1,067,954	4,591,552	4,590,687	4,224,721
Regular Transfers Out	75							133,085	133,085	237,208	1,322,685
Internal TIF Loan / Repayment Transfers Out	76			71,000					71,000	52,393	0
Total ALL Transfers Out	77	0	0	71,000	0	0	0	133,085	204,085	289,601	1,322,685
Total Expenditures & Fund Transfers Out (lines 75+78)	78	1,406,576	1,501,359	345,000	341,663	0	0	1,201,039	4,795,637	4,880,288	5,547,406
Continuing Appropriation	79						0	0	0	0	
Ending Fund Balance June 30	80	346,369	446,513	25,198	746	37,487	0	350,714	1,207,027	1,325,846	1,742,552

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	464,043	172,175		36,749	0			672,967	644,568	606,490
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	464,043	172,175		36,749	0			672,967	644,568	606,490
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			359,000					359,000	338,185	299,649
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	8,474	3,148		598	0			12,220	12,065	0
Utility franchise tax	7								0	0	28,030
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10	520							520	520	542
Hotel/Motel Taxes	11	52,000							52,000	52,000	51,360
Other Local Option Taxes *	12	336,726	144,312						481,038	500,000	509,454
Subtotal - Other City Taxes (lines 6 thru 12)	13	397,720	147,460		598	0			545,778	564,585	589,386
Licenses & Permits	14	60,300							60,300	70,600	53,233
Use of Money & Property	15	60,325							60,325	79,825	68,169
Intergovernmental:											
Federal Grants & Reimbursements	16	900	685,000						685,900	495,900	0
Road Use Taxes	17		389,326						389,326	386,691	387,755
Other State Grants & Reimbursements	18		10,500						10,500	8,500	16,227
Local Grants & Reimbursements	19	137,521			130,800		18,100		286,421	109,570	92,372
Subtotal - Intergovernmental (lines 16 thru 19)	20	138,421	1,084,826	0	130,800	0	18,100		1,372,147	1,000,661	496,354
Charges for Fees & Service:											
Water Utility	21							469,686	469,686	483,450	483,224
Sewer Utility	22							350,500	350,500	387,692	322,399
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							184,500	184,500	184,500	193,776
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30	24,000							24,000	24,000	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	268,630							268,630	264,840	226,418
Subtotal - Charges for Service (lines 21 thru 33)	34	292,630	0		0	0	0	1,004,686	1,297,316	1,344,482	1,225,817
Special Assessments	35								0	500	0
Miscellaneous	36	19,400	85,500						104,900	130,575	278,595
Other Financing Sources:											
Regular Operating Transfers In	37				133,085				133,085	237,208	1,322,685
Internal TIF Loan Transfers In	38				40,580			30,420	71,000	52,393	0
Subtotal ALL Operating Transfers In	39	0	0	0	173,665	0	0	30,420	204,085	289,601	1,322,685
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	298,486
Proceeds of Capital Asset Sales	41								0	0	44,485
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	173,665	0	0	30,420	204,085	289,601	1,665,656
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	1,432,839	1,489,961	359,000	341,812	0	0	1,053,206	4,676,818	4,463,582	5,283,349
Beginning Fund Balance July 1	44	320,106	457,911	11,198	597	37,487	0	498,547	1,325,846	1,742,552	2,006,609
TOTAL REVENUES & BEGIN BALANCE (lines #2-#43)	45	1,752,945	1,947,872	370,198	342,409	37,487	0	1,551,753	6,002,664	6,206,134	7,289,958

CITY OF
Evansdale
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	464,043	172,175		36,749	0			672,967	644,568	606,490
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	464,043	172,175		36,749	0			672,967	644,568	606,490
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			359,000					359,000	338,185	299,649
Other City Taxes	6	397,720	147,460		598	0			545,778	564,585	589,386
Licenses & Permits	7	60,300	0					0	60,300	70,600	53,233
Use of Money and Property	8	60,325	0	0	0	0	0	0	60,325	79,825	68,169
Intergovernmental	9	138,421	1,084,826	0	130,800	0		18,100	1,372,147	1,000,661	496,354
Charges for Fees & Service	10	292,630	0		0	0	0	1,004,686	1,297,316	1,344,482	1,225,817
Special Assessments	11	0	0		0	0		0	0	500	0
Miscellaneous	12	19,400	85,500		0	0	0	0	104,900	130,575	278,595
Sub-Total Revenues	13	1,432,839	1,489,961	359,000	168,147	0	0	1,022,786	4,472,733	4,173,981	3,617,693
Other Financing Sources:											
Total Transfers In	14	0	0	0	173,665	0	0	30,420	204,085	289,601	1,322,685
Proceeds of Debt	15	0	0	0	0	0		0	0	0	298,486
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	44,485
Total Revenues and Other Sources	17	1,432,839	1,489,961	359,000	341,812	0	0	1,053,206	4,676,818	4,463,582	5,283,349
Expenditures & Other Financing Uses											
Public Safety	18	757,450	231,613	0			0		989,063	943,831	974,757
Public Works	19	189,600	381,451	0			0		571,051	547,191	584,970
Health and Social Services	20	22,743	0	0			0		22,743	22,743	21,314
Culture and Recreation	21	200,226	15,027	0			0		215,253	416,920	264,105
Community and Economic Development	22	2,450	685,000	89,546			0		776,996	314,742	475,785
General Government	23	234,107	188,268	0			0		422,375	915,708	366,144
Debt Service	24	0	0	184,454	341,663		0		526,117	434,041	618,420
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	1,406,576	1,501,359	274,000	341,663	0	0		3,523,598	3,595,176	3,305,495
Business Type Proprietary: Enterprise & ISF	27							1,067,954	1,067,954	995,511	919,226
Total Gov & Bus Type Expenditures	28	1,406,576	1,501,359	274,000	341,663	0	0	1,067,954	4,591,552	4,590,687	4,224,721
Total Transfers Out	29	0	0	71,000	0	0	0	133,085	204,085	289,601	1,322,685
Total ALL Expenditures/Fund Transfers Out	30	1,406,576	1,501,359	345,000	341,663	0	0	1,201,039	4,795,637	4,880,288	5,547,406
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	26,263	-11,398	14,000	149	0	0	-147,833	-118,819	-416,706	-264,057
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	320,106	457,911	11,198	597	37,487	0	498,547	1,325,846	1,742,552	2,006,609
Ending Fund Balance June 30	35	346,369	446,513	25,198	746	37,487	0	350,714	1,207,027	1,325,846	1,742,552

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2010

City Name: Evansdale

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	2006 General Obligation Bond	580,000	May 2006	55,000	17,585	300	72,885	35,538	37,347
(2)	2002 Urban Renewal Tax Increment Revenue Bonds	1,820,000	December 2002	85,000	67,225	300	152,525	152,525	0
(3)	2002 G.O. Sewer Improvement Notes	640,000	June 2002	25,000	24,920	300	50,220	50,220	0
(4)	2001 G. O. Sewer Improvement Notes	995,000	April 2001	45,000	38,165	300	83,465	83,465	0
(5)	1999 General Corporation Purpose Notes	3,200,000	March 1999	100,000	30,800	300	131,100	131,100	0
(6)	1970 Sewer Revenue	417,000	April 2001	20,000	725		20,725	20,725	0
(7)	2007 General Obligation	300,000	November 2007	30,000	10,580	300	40,880	40,880	0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			360,000	190,000	1,800	551,800	514,453	37,347

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2**

Fiscal Year

2010

City Name: Evansdale

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME? #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			360,000	190,000	1,800	551,800	514,453	37,347

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of **Evansdale** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Evansdale City Hall

on March 10, 2009 at 6:00 PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 6.74728

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

 319-232-6683
phone number

 Teresa Adamson
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	672,967	644,568	606,490
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	672,967	644,568	606,490
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	359,000	338,185	299,649
Other City Taxes	6	545,778	564,585	589,386
Licenses & Permits	7	60,300	70,600	53,233
Use of Money and Property	8	60,325	79,825	68,169
Intergovernmental	9	1,372,147	1,000,661	496,354
Charges for Fees & Service	10	1,297,316	1,344,482	1,225,817
Special Assessments	11	0	500	0
Miscellaneous	12	104,900	130,575	278,595
Other Financing Sources	13	204,085	289,601	1,665,656
Total Revenues and Other Sources	14	4,676,818	4,463,582	5,283,349
Expenditures & Other Financing Uses				
Public Safety	15	989,063	943,831	974,757
Public Works	16	571,051	547,191	584,970
Health and Social Services	17	22,743	22,743	21,314
Culture and Recreation	18	215,253	416,920	264,105
Community and Economic Development	19	776,996	314,742	475,785
General Government	20	422,375	915,708	366,144
Debt Service	21	526,117	434,041	618,420
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	3,523,598	3,595,176	3,305,495
Business Type / Enterprises	24	1,067,954	995,511	919,226
Total ALL Expenditures	25	4,591,552	4,590,687	4,224,721
Transfers Out	26	204,085	289,601	1,322,685
Total ALL Expenditures/Transfers Out	27	4,795,637	4,880,288	5,547,406
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-118,819	-416,706	-264,057
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	1,325,846	1,742,552	2,006,609
Ending Fund Balance June 30	31	1,207,027	1,325,846	1,742,552