

# 73-675

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: COIN County Name: \_\_\_\_\_ PAGE \_\_\_\_\_ Date Budget Adopted: 03/09/09  
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp	<b>January 1, 2008 Property Valuations</b>	Last Official Census
	With Gas & Electric      Without Gas & Electric	
	Regular      2a      2,510,598      2b      2,423,227	
	DEBT SERVICE      3a      2,510,598      3b      2,423,227	
	Ag Land      4a      149,374	

Code		Dollar	Purpose	(A)	(B)	(C)
Sec.	Limit			Request with Utility Replacement	Property Taxes Levied	Rate
384.1	8.10000		Regular General Levy	5      20,336	19,628	43      8.10000
<b>(384) Non-Voted Other Permissible Levies</b>						
12(8)	0.67500		Contract for use of Bridge	6      _____	0	44      0.00000
12(10)	0.95000		Opr & Maint publicly owned Transit	7      _____	0	45      0.00000
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	8      _____	0	46      0.00000
12(12)	0.13500		Opr & Maint of City owned Civic Center	9      339	327	47      0.13500
12(13)	0.06750		Planning a Sanitary Disposal Project	10      _____	0	48      0.00000
12(14)	0.27000		Aviation Authority (under sec.330A.15)	11      _____	0	49      0.00000
12(15)	Amt Nec		Joint city-county building lease	12      _____	0	50      0.00000
12(16)	0.06750		Levee Impr. fund in special charter city	13      _____	0	51      0.00000
12(18)	Amt Nec		Liability, property & self insurance costs	14      5,500	5,309	52      2.19071
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	462      _____	0	465      0.00000
<b>(384) Voted Other Permissible Levies</b>						
12(1)	0.13500		Instrumental/Vocal Music Groups	15      _____	0	53      0.00000
12(2)	0.81000		Memorial Building	16      _____	0	54      0.00000
12(3)	0.13500		Symphony Orchestra	17      _____	0	55      0.00000
12(4)	0.27000		Cultural & Scientific Facilities	18      _____	0	56      0.00000
12(5)	As Voted		County Bridge	19      _____	0	57      0.00000
12(6)	1.35000		Missi or Missouri River Bridge Const.	20      _____	0	58      0.00000
12(9)	0.03375		Aid to a Transit Company	21      _____	0	59      0.00000
12(17)	0.20500		Maintain Institution received by gift/devise	22      _____	0	60      0.00000
12(19)	1.00000		City Emergency Medical District	463      _____	0	466      0.00000
12(21)	0.27000		Support Public Library	23      _____	0	61      0.00000
28E.22	1.50000		Unified Law Enforcement	24      _____	0	62      0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>				25      26,175	25,264	
384.1	3.00375		Ag Land	26      449	449	63      3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>				27      26,624	25,713	Do Not Add
<b>Special Revenue Levies</b>						
384.8	0.27000		Emergency (if general fund at levy limit)	28      678	654	64      0.27000
384.6	Amt Nec		Police & Fire Retirement	29      _____	0	0.00000
	Amt Nec		FICA & IPERS (if general fund at levy limit)	30      6,692	6,459	2.66550
	Amt Nec		Other Employee Benefits	31      _____	0	0.00000
<b>Total Employee Benefit Levies (29,30,31)</b>				32      6,692	6,459	65      2.66550
<b>Sub Total Special Revenue Levies (28+32)</b>				33      7,370	7,113	
<b>Valuation</b>						
386	As Req			With Gas & Elec      Without Gas & Elec		
	SSMID 1 (A)	(B)		34      _____	0	66      0.00000
	SSMID 2 (A)	(B)		35      _____	0	67      0.00000
	SSMID 3 (A)	(B)		36      _____	0	68      0.00000
	SSMID 4 (A)	(B)		35a      _____	0	69      0.00000
	SSMID 5 (A)	(B)		36a      _____	0	565      0.00000
	SSMID 6 (A)	(B)		37      _____	0	566      0.00000
<b>Total SSMID (34 thru 37)</b>				38      0	0	Do Not Add
<b>Total Special Revenue Levies (33+38)</b>				39      7,370	7,113	
384.4	Amt Nec		Debt Service Levy	40      12,575	12,137	70      5.00877
384.7	0.67500		Capital Projects (Capital Improv. Reserve)	41      _____	0	71      0.00000
<b>Total Property Taxes (27+39+40+41)</b>				42      46,569	44,963	72      18.36998

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

**COIN**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
<b>(1)</b>										
<b>*Annual Report FY 2008</b>										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	-22,763	5,595			3,653	25,283	11,768	37,461	49,229
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	74,534	15,708		17,377		1,501	109,120	97,818	206,938
Actual Expenditures Except End Bal (pg 12, line 259) *	3	101,452	24,001		8,750			134,203	95,549	229,752
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	-49,681	-2,698	0	8,627	3,653	26,784	-13,315	39,730	26,415
<b>(2)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Re-Estimated FY 2009</b>										
Beginning Fund Balance	5	-49,681	-2,698	0	8,627	3,653	26,784	-13,315	39,730	26,415
Re-Est Revenues	6	68,339	20,050	0	17,377	0	0	105,766	98,000	203,766
Re-Est Expenditures	7	117,250	25,500	0	0	0	0	142,750	90,877	233,627
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	-98,592	-8,148	0	26,004	3,653	26,784	-50,299	46,853	-3,446
<b>(3)</b>										
<b>** Budget FY 2010</b>										
Beginning Fund Balance	10	-98,592	-8,148	0	26,004	3,653	26,784	-50,299	46,853	-3,446
Revenues	11	59,124	20,370	0	31,377	0	0	110,871	87,500	198,371
Expenditures	12	83,450	13,000	0	0	0	0	96,450	105,704	202,154
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	-122,918	-778	0	57,381	3,653	26,784	-35,878	28,649	-7,229

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

**CITY OF \_\_\_\_\_ COIN**

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

<b>TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED</b>	<b>ACTUAL 2008</b>
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
<b>TOTAL OUTSTANDING TIF INDEBTEDNESS</b>	<b>0</b>

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.  
 DO NOT include bond payments made with a Debt Service levy on property  
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.  
 All debt and interest should only be listed once.  
 Include principal and interest to term in all amounts.

<b>REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF</b>		<b>BUDGET 2011</b>	<b>RE-ESTIMATED 2010</b>	<b>ACTUAL 2009</b>
<b>ENTITY NAME</b> Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
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6				
7				
8				
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11				
12				
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21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	2,500							2,500	2,500	4,536
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	1,250							1,250	1,250	1,250
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	3,750	0	0			0		3,750	3,750	5,786
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12		10,000						10,000	20,000	48,977
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		3,000						3,000	5,500	0
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	13,000							13,000	13,000	18,511
Other Public Works	21	10,000							10,000	13,500	0
TOTAL (lines 12 - 21)	22	23,000	13,000	0			0		36,000	52,000	67,488
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	500							500	500	345
Museum, Band and Theater	32								0	0	0
Parks	33	1,000							1,000	1,200	731
Recreation	34								0	0	0
Cemetery	35	2,000							2,000	4,000	1,800
Community Center, Zoo, & Marina	36	5,000							5,000	7,000	3,740
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	8,500	0	0			0		8,500	12,700	6,616

**EXPENDITURES SCHEDULE PAGE 2**  
**Fiscal Year Ending 2010**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39								0	0	589
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0				0	0	0	589
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	2,000							2,000	2,000	1,869
Clerk, Treasurer, & Finance Adm.	47	6,000							6,000	6,000	5,849
Elections	48	800							800	800	758
Legal Services & City Attorney	49	1,400							1,400	1,500	2,699
City Hall & General Buildings	50	15,000							15,000	38,000	8,110
Tort Liability	51	5,000							5,000	5,000	5,241
Other General Government	52	18,000							18,000	21,000	20,447
TOTAL (lines 46 - 52)	53	48,200	0	0				0	48,200	74,300	44,973
<b>DEBT SERVICE</b>											
Gov Capital Projects	54								0	0	8,750
TIF Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57	0	0	0		0	0		0	0	0
<b>TOTAL Government Activities Expenditures</b> <i>(lines 11+22+30+38+45+53+54+57)</i>	58	83,450	13,000	0	0	0	0		96,450	142,750	134,202
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59							56,902	56,902	58,500	52,687
Sewer Utility	60							30,000	30,000	15,000	25,486
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73							86,902	86,902	73,500	78,173
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74	83,450	13,000	0	0	0	0	86,902	183,352	216,250	212,375
Regular Transfers Out	75							18,802	18,802	17,377	17,377
Internal TIF Loan / Repayment Transfers Out	76							0	0	0	0
<b>Total ALL Transfers Out</b>	77	0	0	0	0	0	0	18,802	18,802	17,377	17,377
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+78)</b>	78	83,450	13,000	0	0	0	0	105,704	202,154	233,627	229,752
Continuing Appropriation	79							0	0	0	
<b>Ending Fund Balance June 30</b>	80	-122,918	-778	0	57,381	3,653	26,784	28,649	-7,229	-3,446	26,415

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

**REVENUES DETAIL**  
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	25,713	7,113		12,137	0			44,963	30,863	25,078
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	25,713	7,113		12,137	0			44,963	30,863	25,078
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	911	257		438	0			1,606	1,126	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	14,000							14,000	16,000	15,512
Subtotal - Other City Taxes (lines 6 thru 12)	13	14,911	257		438	0			15,606	17,126	15,512
Licenses & Permits	14	500							500	400	2,541
Use of Money & Property	15	2,000							2,000	2,000	2,021
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	9,724
Road Use Taxes	17		13,000						13,000	16,000	15,708
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	13,000	0	0	0		0	13,000	16,000	25,432
Charges for Fees & Service:											
Water Utility	21							47,500	47,500	60,000	56,347
Sewer Utility	22							40,000	40,000	38,000	41,471
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	16,000							16,000	16,000	15,791
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	16,000	0		0	0		87,500	103,500	114,000	113,609
Special Assessments	35								0	0	0
Miscellaneous	36								0	6,000	5,368
Other Financing Sources:											
Regular Operating Transfers In	37				18,802				18,802	17,377	17,377
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	18,802	0	0	0	18,802	17,377	17,377
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	18,802	0	0	0	18,802	17,377	17,377
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, &amp; 41)</b>	43	59,124	20,370	0	31,377	0	0	87,500	198,371	203,766	206,938
Beginning Fund Balance July 1	44	-98,592	-8,148	0	26,004	3,653	26,784	46,853	-3,446	26,415	49,229
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 42-43)</b>	45	-39,468	12,222	0	57,381	3,653	26,784	134,353	194,925	230,181	256,167

**CITY OF COIN**  
**ADOPTED BUDGET SUMMARY**  
**YEAR ENDED JUNE 30, 2010**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	25,713	7,113		12,137	0			44,963	30,863	25,078
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>25,713</b>	<b>7,113</b>		<b>12,137</b>	<b>0</b>			<b>44,963</b>	<b>30,863</b>	<b>25,078</b>
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	14,911	257		438	0			15,606	17,126	15,512
Licenses & Permits	7	500	0					0	500	400	2,541
Use of Money and Property	8	2,000	0	0	0	0	0	0	2,000	2,000	2,021
Intergovernmental	9	0	13,000	0	0	0		0	13,000	16,000	25,432
Charges for Fees & Service	10	16,000	0		0	0	0	87,500	103,500	114,000	113,609
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0		0	0	6,000	5,368
<b>Sub-Total Revenues</b>	<b>13</b>	<b>59,124</b>	<b>20,370</b>	<b>0</b>	<b>12,575</b>	<b>0</b>	<b>0</b>	<b>87,500</b>	<b>179,569</b>	<b>186,389</b>	<b>189,561</b>
<b>Other Financing Sources:</b>											
<b>Total Transfers In</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,802</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,802</b>	<b>17,377</b>	<b>17,377</b>
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
<b>Total Revenues and Other Sources</b>	<b>17</b>	<b>59,124</b>	<b>20,370</b>	<b>0</b>	<b>31,377</b>	<b>0</b>	<b>0</b>	<b>87,500</b>	<b>198,371</b>	<b>203,766</b>	<b>206,938</b>
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	3,750	0	0			0		3,750	3,750	5,786
Public Works	19	23,000	13,000	0			0		36,000	52,000	67,488
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	8,500	0	0			0		8,500	12,700	6,616
Community and Economic Development	22	0	0	0			0		0	0	589
General Government	23	48,200	0	0			0		48,200	74,300	44,973
Debt Service	24	0	0	0	0		0		0	0	8,750
Capital Projects	25	0	0	0		0	0		0	0	0
<b>Total Government Activities Expenditures</b>	<b>26</b>	<b>83,450</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,450</b>	<b>142,750</b>	<b>134,202</b>
Business Type Proprietary: Enterprise & ISF	27							86,902	86,902	73,500	78,173
<b>Total Gov &amp; Bus Type Expenditures</b>	<b>28</b>	<b>83,450</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,902</b>	<b>183,352</b>	<b>216,250</b>	<b>212,375</b>
<b>Total Transfers Out</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,802</b>	<b>18,802</b>	<b>17,377</b>	<b>17,377</b>
<b>Total ALL Expenditures/Fund Transfers Out</b>	<b>30</b>	<b>83,450</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105,704</b>	<b>202,154</b>	<b>233,627</b>	<b>229,752</b>
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	 -24,326	 7,370	 0	 31,377	 0	 0	 -18,204	 -3,783	 -29,861	 -22,814
Continuing Appropriation	33					0		0	0	0	
<b>Beginning Fund Balance July 1</b>	<b>34</b>	<b>-98,592</b>	<b>-8,148</b>	<b>0</b>	<b>26,004</b>	<b>3,653</b>	<b>26,784</b>	<b>46,853</b>	<b>-3,446</b>	<b>26,415</b>	<b>49,229</b>
<b>Ending Fund Balance June 30</b>	<b>35</b>	<b>-122,918</b>	<b>-778</b>	<b>0</b>	<b>57,381</b>	<b>3,653</b>	<b>26,784</b>	<b>28,649</b>	<b>-7,229</b>	<b>-3,446</b>	<b>26,415</b>

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: COIN

Fiscal Year  
2010

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	GO LOAN NOTE SEWER SYSTEM #1		FEB 09		11,343		11,343		11,343
(2)	GO LOAN NOTE SEWER SYSTEM #2		MAR 09		1,232		1,232		1,232
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	<b>TOTALS</b>			0	12,575	0	12,575	0	12,575

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year

2010

City Name: **COIN**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				0	12,575	0	12,575	0	12,575

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of                     **COIN**                    , Iowa

The City Council will conduct a public hearing on the proposed Budget at                     Coin Community Center                      
on           March 9, 2009           at           7:00            
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           18.36998          

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           3.00375          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part  
of the proposed budget.

\_\_\_\_\_ phone number

\_\_\_\_\_ City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	44,963	30,863	25,078
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>44,963</b>	<b>30,863</b>	<b>25,078</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	15,606	17,126	15,512
Licenses & Permits	7	500	400	2,541
Use of Money and Property	8	2,000	2,000	2,021
Intergovernmental	9	13,000	16,000	25,432
Charges for Fees & Service	10	103,500	114,000	113,609
Special Assessments	11	0	0	0
Miscellaneous	12	0	6,000	5,368
Other Financing Sources	13	18,802	17,377	17,377
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>198,371</b>	<b>203,766</b>	<b>206,938</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	3,750	3,750	5,786
Public Works	16	36,000	52,000	67,488
Health and Social Services	17	0	0	0
Culture and Recreation	18	8,500	12,700	6,616
Community and Economic Development	19	0	0	589
General Government	20	48,200	74,300	44,973
Debt Service	21	0	0	8,750
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>96,450</b>	<b>142,750</b>	<b>134,202</b>
Business Type / Enterprises	24	86,902	73,500	78,173
<b>Total ALL Expenditures</b>	<b>25</b>	<b>183,352</b>	<b>216,250</b>	<b>212,375</b>
Transfers Out	26	18,802	17,377	17,377
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>202,154</b>	<b>233,627</b>	<b>229,752</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>-3,783</b>	<b>-29,861</b>	<b>-22,814</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	-3,446	26,415	49,229
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>-7,229</b>	<b>-3,446</b>	<b>26,415</b>