

12-097

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: CLARKSVILLE County Name: BUTLER Date Budget Adopted: 03/03/09
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-278-4531
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2008 Property Valuations		Last Official Census		
	Regular	2a	With Gas & Electric 24,374,246	2b	Without Gas & Electric 23,509,246	1,441
	DEBT SERVICE	3a	24,374,246	3b	23,509,246	
	Ag Land	4a	181,809			

Code		Dollar	(A)		(B)		(C)		
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate		
384.1	8.10000	Regular General levy	5	197,431	190,425	43	8.10000		
(384)		Non-Voted Other Permissible Levies							
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000		
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000		
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000		
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000		
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000		
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000		
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000		
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000		
12(18)	Amt Nec	Liability, property & self insurance costs	14	34,000	32,793	52	1.39491		
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	1,370	1,321	465	0.05621		
(384)		Voted Other Permissible Levies							
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000		
12(2)	0.81000	Memorial Building	16		0	54	0.00000		
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000		
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000		
12(5)	As Voted	County Bridge	19		0	57	0.00000		
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000		
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000		
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000		
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000		
12(21)	0.27000	Support Public Library	23		0	61	0.00000		
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000		
Total General Fund Regular Levies (5 thru 24)			25	232,801	224,539				
384.1	3.00375	Ag Land	26	546	546	63	3.00375		
Total General Fund Tax Levies (25 + 26)			27	233,347	225,085		Do Not Add		
Special Revenue Levies									
384.8	0.27000	Emergency (if general fund at levy limit)	28	6,581	6,347	64	0.27000		
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000		
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	19,659	18,961		0.80655		
	Amt Nec	Other Employee Benefits	31	46,300	44,657		1.89955		
Total Employee Benefit Levies (29,30,31)			32	65,959	63,618	65	2.70609		
Sub Total Special Revenue Levies (28+32)			33	72,540	69,965				
Valuation									
386	As Req	With Gas & Elec	Without Gas & Elec						
	SSMID 1 (A)	(B)		34	0	66	0.00000		
	SSMID 2 (A)	(B)		35	0	67	0.00000		
	SSMID 3 (A)	(B)		36	0	68	0.00000		
	SSMID 4 (A)	(B)		35a	0	69	0.00000		
	SSMID 5 (A)	(B)		36a	0	565	0.00000		
	SSMID 6 (A)	(B)		37	0	566	0.00000		
Total SSMID (34 thru 37)			38	0	0		Do Not Add		
Total Special Revenue Levies (33+38)			39	72,540	69,965				
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	66,428	40	64,071	70	2.72534
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		41	0	71	0.00000
Total Property Taxes (27+39+40+41)			42	372,315	359,121	72	15.25255		

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

CLARKSVILLE

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2008											
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	188,766	64,048	0	-12,602	79,771		319,983	72,773	392,756	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	309,714	366,535		91,352	372,280		1,139,881	340,265	1,480,146	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	329,489	359,490		77,477	397,154		1,163,610	285,184	1,448,794	
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	168,991	71,093	0	1,273	54,897	0	296,254	127,854	424,108	
(2)											
** Re-Estimated FY 2009											
Beginning Fund Balance	5	168,991	71,093	0	1,273	54,897	0	296,254	127,854	424,108	
Re-Est Revenues	6	316,772	291,586	0	86,428	0	0	694,786	335,223	1,030,009	
Re-Est Expenditures	7	345,216	316,748	0	86,428	0	0	748,392	268,064	1,016,456	
Continuing Appropriation	8					0		0	0	0	
Ending Fund Balance	9	140,547	45,931	0	1,273	54,897	0	242,648	195,013	437,661	
(3)											
** Budget FY 2010											
Beginning Fund Balance	10	140,547	45,931	0	1,273	54,897	0	242,648	195,013	437,661	
Revenues	11	356,473	276,283	0	86,428	0	0	719,184	338,867	1,058,051	
Expenditures	12	452,233	301,119	0	86,428	54,897	0	894,677	400,444	1,295,121	
Continuing Appropriation	13					0		0	0	0	
Ending Fund Balance	14	44,787	21,095	0	1,273	0	0	67,155	133,436	200,591	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ CLARKSVILLE

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
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9				
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12				
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21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	89,750	33,477						123,227	120,818	114,010
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	30,900							30,900	29,120	17,666
Ambulance	6	14,400							14,400	12,914	12,209
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10		12,231						12,231	0	0
TOTAL (lines 1 - 10)	11	135,050	45,708	0			0		180,758	162,852	143,885
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		53,217						53,217	158,300	104,661
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	20,600							20,600	20,600	20,162
Traffic Control and Safety	15								0	0	0
Snow Removal	16		26,877						26,877	24,234	28,086
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	20,600	80,094	0			0		100,694	203,134	152,909
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	56,500	15,763						72,263	69,690	64,053
Museum, Band and Theater	32								0	0	0
Parks	33	21,937	3,973						25,910	17,237	16,710
Recreation	34								0	0	0
Cemetery	35	15,250	3,973						19,223	32,792	22,832
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	93,687	23,709	0			0		117,396	119,719	103,595

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40	3,265							3,265	3,265	3,468
Housing and Urban Renewal	41								0	0	82,514
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43		88,000						88,000	41,000	52,474
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	3,265	88,000	0				0	91,265	44,265	138,456
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	7,200	551						7,751	7,751	7,299
Clerk, Treasurer, & Finance Adm.	47	24,780	13,618						38,398	33,771	26,531
Elections	48	1,500							1,500	0	1,427
Legal Services & City Attorney	49	3,000							3,000	3,000	3,907
City Hall & General Buildings	50	22,781	858						23,639	30,602	38,175
Tort Liability	51	31,370							31,370	28,370	26,266
Other General Government	52	9,000							9,000	8,000	9,872
TOTAL (lines 46 - 52)	53	99,631	15,027	0				0	114,658	111,494	113,477
DEBT SERVICE											
Gov Capital Projects	54				86,428				86,428	86,428	77,477
Gov Capital Projects	55	100,000				54,897			154,897	500	409,811
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	100,000	0	0		54,897		0	154,897	500	409,811
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	452,233	252,538	0	86,428	54,897		0	846,096	728,392	1,139,610
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							192,117	192,117	63,381	113,441
Sewer Utility	60							76,267	76,267	72,623	40,577
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							132,060	132,060	132,060	131,166
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							400,444	400,444	268,064	285,184
TOTAL ALL EXPENDITURES (lines 58+74)	74	452,233	252,538	0	86,428	54,897		0	1,246,540	996,456	1,424,794
Regular Transfers Out	75		48,581						48,581	20,000	24,000
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	48,581	0	0	0	0	0	48,581	20,000	24,000
Total Expenditures & Fund Transfers Out (lines 75+78)	78	452,233	301,119	0	86,428	54,897		0	1,295,121	1,016,456	1,448,794
Continuing Appropriation	79					0		0	0	0	
Ending Fund Balance June 30	80	44,787	21,095	0	1,273	0		0	200,591	437,661	424,108

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	225,085	69,965		64,071	0			359,121	368,642	357,535
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	225,085	69,965		64,071	0			359,121	368,642	357,535
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	8,262	2,575		2,357	0			13,194	0	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		72,650						72,650	71,650	74,755
Subtotal - Other City Taxes (lines 6 thru 12)	13	8,262	75,225		2,357	0			85,844	71,650	74,755
Licenses & Permits	14	5,880							5,880	6,555	6,429
Use of Money & Property	15	9,800						900	10,700	10,700	14,638
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	125,133
Road Use Taxes	17		128,970						128,970	122,773	123,454
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19	28,365							28,365	22,635	25,885
Subtotal - Intergovernmental (lines 16 thru 19)	20	28,365	128,970	0	0	0		0	157,335	145,408	274,472
Charges for Fees & Service:											
Water Utility	21							130,500	130,500	130,500	115,483
Sewer Utility	22							76,267	76,267	72,623	74,648
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							131,200	131,200	131,200	130,027
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	42,500							42,500	42,100	37,710
Subtotal - Charges for Service (lines 21 thru 33)	34	42,500	0		0	0	0	337,967	380,467	376,423	357,868
Special Assessments	35		123						123	131	131
Miscellaneous	36	8,000	2,000						10,000	30,500	370,318
Other Financing Sources:											
Regular Operating Transfers In	37	28,581			20,000				48,581	20,000	24,000
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	28,581	0	0	20,000	0	0	0	48,581	20,000	24,000
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	28,581	0	0	20,000	0	0	0	48,581	20,000	24,000
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	356,473	276,283	0	86,428	0	0	338,867	1,058,051	1,030,009	1,480,146
Beginning Fund Balance July 1	44	140,547	45,931	0	1,273	54,897	0	195,013	437,661	424,108	392,756
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	497,020	322,214	0	87,701	54,897	0	533,880	1,495,712	1,454,117	1,872,902

CITY OF CLARKSVILLE
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	225,085	69,965		64,071	0			359,121	368,642	357,535
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	225,085	69,965		64,071	0			359,121	368,642	357,535
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	8,262	75,225		2,357	0			85,844	71,650	74,755
Licenses & Permits	7	5,880	0					0	5,880	6,555	6,429
Use of Money and Property	8	9,800	0	0	0	0	0	900	10,700	10,700	14,638
Intergovernmental	9	28,365	128,970	0	0	0		0	157,335	145,408	274,472
Charges for Fees & Service	10	42,500	0		0	0	0	337,967	380,467	376,423	357,868
Special Assessments	11	0	123		0	0		0	123	131	131
Miscellaneous	12	8,000	2,000		0	0		0	10,000	30,500	370,318
Sub-Total Revenues	13	327,892	276,283	0	66,428	0	0	338,867	1,009,470	1,010,009	1,456,146
Other Financing Sources:											
Total Transfers In	14	28,581	0	0	20,000	0	0	0	48,581	20,000	24,000
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	356,473	276,283	0	86,428	0	0	338,867	1,058,051	1,030,009	1,480,146
Expenditures & Other Financing Uses											
Public Safety	18	135,050	45,708	0			0		180,758	162,852	143,885
Public Works	19	20,600	80,094	0			0		100,694	203,134	152,909
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	93,687	23,709	0			0		117,396	119,719	103,595
Community and Economic Development	22	3,265	88,000	0			0		91,265	44,265	138,456
General Government	23	99,631	15,027	0			0		114,658	111,494	113,477
Debt Service	24	0	0	0	86,428		0		86,428	86,428	77,477
Capital Projects	25	100,000	0	0		54,897	0		154,897	500	409,811
Total Government Activities Expenditures	26	452,233	252,538	0	86,428	54,897	0		846,096	728,392	1,139,610
Business Type Proprietary: Enterprise & ISF	27							400,444	400,444	268,064	285,184
Total Gov & Bus Type Expenditures	28	452,233	252,538	0	86,428	54,897	0	400,444	1,246,540	996,456	1,424,794
Total Transfers Out	29	0	48,581	0	0	0	0	0	48,581	20,000	24,000
Total ALL Expenditures/Fund Transfers Out	30	452,233	301,119	0	86,428	54,897	0	400,444	1,295,121	1,016,456	1,448,794
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-95,760	-24,836	0	0	-54,897	0	-61,577	-237,070	13,553	31,352
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	140,547	45,931	0	1,273	54,897	0	195,013	437,661	424,108	392,756
Ending Fund Balance June 30	35	44,787	21,095	0	1,273	0	0	133,436	200,591	437,661	424,108

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: CLARKSVILLE

Fiscal Year
2010

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	2002 Ambulance	83,000	Sept. 2005	9,094	1,211		10,305		10,305
(2)	2003 Fire Truck	182,000	Jul. 2005	14,713	849		15,562		15,562
(3)	2006 Equipment	125,000	Feb. 2007	25,340	2,260		27,600		27,600
(4)	2007 Fire Station	200,000	Aug. 2007	17,772	6,650		24,422	20,000	4,422
(5)	2007 Fire Truck	85,512	Nov. 2007	6,441	2,098		8,539		8,539
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				73,360	13,068	0	86,428	20,000	66,428

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2**

Fiscal Year

2010

City Name: CLARKSVILLE

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	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				73,360	13,068	0	86,428	20,000	66,428

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of **CLARKSVILLE** , Iowa

The City Council will conduct a public hearing on the proposed Budget at the City Hall
on 03/03/09 at 7:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 15.25255

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

 319-278-4531
phone number

 Larry D. Betts
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	359,121	368,642	357,535
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	359,121	368,642	357,535
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	85,844	71,650	74,755
Licenses & Permits	7	5,880	6,555	6,429
Use of Money and Property	8	10,700	10,700	14,638
Intergovernmental	9	157,335	145,408	274,472
Charges for Fees & Service	10	380,467	376,423	357,868
Special Assessments	11	123	131	131
Miscellaneous	12	10,000	30,500	370,318
Other Financing Sources	13	48,581	20,000	24,000
Total Revenues and Other Sources	14	1,058,051	1,030,009	1,480,146
Expenditures & Other Financing Uses				
Public Safety	15	180,758	162,852	143,885
Public Works	16	100,694	203,134	152,909
Health and Social Services	17	0	0	0
Culture and Recreation	18	117,396	119,719	103,595
Community and Economic Development	19	91,265	44,265	138,456
General Government	20	114,658	111,494	113,477
Debt Service	21	86,428	86,428	77,477
Capital Projects	22	154,897	500	409,811
Total Government Activities Expenditures	23	846,096	728,392	1,139,610
Business Type / Enterprises	24	400,444	268,064	285,184
Total ALL Expenditures	25	1,246,540	996,456	1,424,794
Transfers Out	26	48,581	20,000	24,000
Total ALL Expenditures/Transfers Out	27	1,295,121	1,016,456	1,448,794
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-237,070	13,553	31,352
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	437,661	424,108	392,756
Ending Fund Balance June 30	31	200,591	437,661	424,108