

16-136

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Clarence County Name: CEDAR Date Budget Adopted: 03/09/09
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

563-452-3625
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2008 Property Valuations		Last Official Census
	With Gas & Electric	Without Gas & Electric	
Regular	2a <u>23,743,143</u>	2b <u>23,213,000</u>	1,008
DEBT SERVICE	3a <u>23,743,143</u>	3b <u>23,213,000</u>	
Ag Land	4a <u>166,549</u>		

Code		Dollar	(A)		(B)	(C)			
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate		
384.1	8.10000	Regular General Levy	5	192,319	188,025	43	8.10000		
(384) Non-Voted Other Permissible Levies									
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000		
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000		
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000		
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000		
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000		
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000		
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000		
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000		
12(18)	Amt Nec	Liability, property & self insurance costs	14		0	52	0.00000		
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000		
(384) Voted Other Permissible Levies									
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000		
12(2)	0.81000	Memorial Building	16		0	54	0.00000		
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000		
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000		
12(5)	As Voted	County Bridge	19		0	57	0.00000		
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000		
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000		
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000		
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000		
12(21)	0.27000	Support Public Library	23		0	61	0.00000		
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000		
Total General Fund Regular Levies (5 thru 24)			25	192,319	188,025				
384.1	3.00375	Ag Land	26	500	500	63	3.00375		
Total General Fund Tax Levies (25 + 26)			27	192,819	188,525		Do Not Add		
Special Revenue Levies									
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64	0.00000		
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000		
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30		0		0.00000		
	Amt Nec	Other Employee Benefits	31		0		0.00000		
Total Employee Benefit Levies (29,30,31)			32	0	0	65	0.00000		
Sub Total Special Revenue Levies (28+32)			33	0	0				
Valuation									
386	As Req	With Gas & Elec	Without Gas & Elec						
	SSMID 1 (A)	(B)		34	0	66	0.00000		
	SSMID 2 (A)	(B)		35	0	67	0.00000		
	SSMID 3 (A)	(B)		36	0	68	0.00000		
	SSMID 4 (A)	(B)		35a	0	69	0.00000		
	SSMID 5 (A)	(B)		36a	0	565	0.00000		
	SSMID 6 (A)	(B)		37	0	566	0.00000		
Total SSMID (34 thru 37)			38	0	0		Do Not Add		
Total Special Revenue Levies (33+38)			39	0	0				
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	83,380	40	81,518	70	3.51175
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		41	0	71	0.00000
Total Property Taxes (27+39+40+41)			42	276,199	270,043	72	11.61175		

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Clarence

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2008											
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	282,880	197,099		5,216			485,195	113,414	598,609	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	433,027	166,595		46,438			646,060	401,714	1,047,774	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	392,853	183,664		46,155			622,672	240,321	862,993	
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	323,054	180,030	0	5,499	0	0	508,583	274,807	783,390	
(2)											
** Re-Estimated FY 2009											
Beginning Fund Balance	5	323,054	180,030	0	5,499	0	0	508,583	274,807	783,390	
Re-Est Revenues	6	399,919	148,278	0	89,506	0	0	637,703	1,144,437	1,782,140	
Re-Est Expenditures	7	447,989	186,203	0	89,506	0	0	723,698	757,526	1,481,224	
Continuing Appropriation	8					0		0	0	0	
Ending Fund Balance	9	274,984	142,105	0	5,499	0	0	422,588	661,718	1,084,306	
(3)											
** Budget FY 2010											
Beginning Fund Balance	10	274,984	142,105	0	5,499	0	0	422,588	661,718	1,084,306	
Revenues	11	373,640	155,362	0	138,380	0	0	667,382	358,494	1,025,876	
Expenditures	12	394,583	176,184	0	138,380	0	0	709,147	690,322	1,399,469	
Continuing Appropriation	13					0		0	0	0	
Ending Fund Balance	14	254,041	121,283	0	5,499	0	0	380,823	329,890	710,713	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ Clarence

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
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9				
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11				
12				
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19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	85,174							85,174	113,106	84,245
Jail	2								0	0	0
Emergency Management	3	3,000							3,000	2,500	2,376
Flood Control	4								0	0	0
Fire Department	5	21,707							21,707	21,707	17,744
Ambulance	6	91,414							91,414	87,290	76,926
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	201,295	0	0			0		201,295	224,603	181,291
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	9,320	91,184						100,504	111,194	94,096
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		15,000						15,000	17,000	15,352
Traffic Control and Safety	15								0	0	0
Snow Removal	16		2,000						2,000	9,000	1,344
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	3,670							3,670	3,670	3,670
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	12,990	108,184	0			0		121,174	140,864	114,462
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	40,658	3,000						43,658	38,453	34,590
Museum, Band and Theater	32								0	0	0
Parks	33	33,780							33,780	31,565	42,529
Recreation	34								0	0	0
Cemetery	35	13,000							13,000	13,000	12,958
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	87,438	3,000	0			0		90,438	83,018	90,077

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	3,250							3,250	3,250	2,447
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43	2,000							2,000	47,500	28,101
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	5,250	0	0			0		5,250	50,750	30,548
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	9,739							9,739	9,739	9,566
Clerk, Treasurer, & Finance Adm.	47	26,921							26,921	25,028	24,003
Elections	48	2,000							2,000	2,000	1,986
Legal Services & City Attorney	49	4,250							4,250	7,000	7,064
City Hall & General Buildings	50	9,500							9,500	10,000	14,273
Tort Liability	51								0	0	0
Other General Government	52	35,200							35,200	26,190	25,200
TOTAL (lines 46 - 52)	53	87,610	0	0			0		87,610	79,957	82,092
DEBT SERVICE											
Gov Capital Projects	54				138,380				138,380	89,506	46,155
TIF Capital Projects	55								0	0	0
TOTAL CAPITAL PROJECTS	56	0	0	0			0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	57	394,583	111,184	0	138,380	0	0		644,147	668,698	544,625
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							89,825	89,825	72,183	83,735
Sewer Utility	60							44,248	44,248	111,573	46,299
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							51,561	51,561	50,345	44,366
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							33,344	33,344	33,137	31,991
Enterprise CAPITAL PROJECTS	71							383,000	383,000	412,000	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							601,978	601,978	679,238	206,391
TOTAL ALL EXPENDITURES (lines 58+74)	74	394,583	111,184	0	138,380	0	0	601,978	1,246,125	1,347,936	751,016
Regular Transfers Out	75		65,000					88,344	153,344	133,288	111,977
Internal TIF Loan / Repayment Transfers Out	76							0	0	0	0
Total ALL Transfers Out	77	0	65,000	0	0	0	0	88,344	153,344	133,288	111,977
Total Expenditures & Fund Transfers Out (lines 75+78)	78	394,583	176,184	0	138,380	0	0	690,322	1,399,469	1,481,224	862,993
Continuing Appropriation	79							0	0	0	
Ending Fund Balance June 30	80	254,041	121,283	0	5,499	0	0	329,890	710,713	1,084,306	783,390

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2010	(K) RE-ESTIMATED 2009	(L) ACTUAL 2008
REVENUES & OTHER FINANCING SOURCES											
	1	188,525	0		81,518	0			270,043	227,559	224,371
	2								0	0	0
	3	188,525	0		81,518	0			270,043	227,559	224,371
	4								0	0	0
	5								0	0	0
Other City Taxes:											
	6	4,294	0		1,862	0			6,156	5,228	7,480
	7								0	0	0
	8								0	0	0
	9								0	0	0
	10								0	0	0
	11								0	0	0
	12		65,000						65,000	60,000	78,046
	13	4,294	65,000		1,862	0			71,156	65,228	85,526
	14	1,125							1,125	1,125	1,530
	15	11,850	50					600	12,500	15,250	25,160
Intergovernmental:											
	16								0	0	1,872
	17		89,812						89,812	85,478	86,358
	18	5,900							5,900	5,400	5,829
	19	25,426	500						25,926	27,412	25,260
	20	31,326	90,312	0	0	0		0	121,638	118,290	119,319
Charges for Fees & Service:											
	21							117,900	117,900	99,200	101,415
	22							90,900	90,900	74,800	74,805
	23							0	0	0	0
	24							0	0	0	0
	25							0	0	0	0
	26							0	0	0	0
	27	4,300						67,000	71,300	67,300	64,228
	28							0	0	0	0
	29							0	0	0	0
	30							0	0	0	0
	31							0	0	0	0
	32							0	0	0	0
	33	90,000						90,000	90,000	90,000	91,840
	34	94,300	0		0	0	0	275,800	370,100	331,300	332,288
	35								0	0	0
	36	25,970							25,970	58,850	76,603
Other Financing Sources:											
	37	16,250			55,000			82,094	153,344	133,288	111,977
	38								0	0	0
	39	16,250	0	0	55,000	0	0	82,094	153,344	133,288	111,977
	40								0	831,250	71,000
	41								0	0	0
	42	16,250	0	0	55,000	0	0	82,094	153,344	964,538	182,977
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)											
	43	373,640	155,362	0	138,380	0	0	358,494	1,025,876	1,782,140	1,047,774
	44	274,984	142,105	0	5,499	0	0	661,718	1,084,306	783,390	598,609
TOTAL REVENUES & BEGIN BALANCE (lines #2-#43)											
	45	648,624	297,467	0	143,879	0	0	1,020,212	2,110,182	2,565,530	1,646,383

CITY OF
Clarence
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	188,525	0		81,518	0			270,043	227,559	224,371
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	188,525	0		81,518	0			270,043	227,559	224,371
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	4,294	65,000		1,862	0			71,156	65,228	85,526
Licenses & Permits	7	1,125	0					0	1,125	1,125	1,530
Use of Money and Property	8	11,850	50	0	0	0	0	600	12,500	15,250	25,160
Intergovernmental	9	31,326	90,312	0	0	0		0	121,638	118,290	119,319
Charges for Fees & Service	10	94,300	0		0	0	0	275,800	370,100	331,300	332,288
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	25,970	0		0	0		0	25,970	58,850	76,603
Sub-Total Revenues	13	357,390	155,362	0	83,380	0	0	276,400	872,532	817,602	864,797
Other Financing Sources:											
Total Transfers In	14	16,250	0	0	55,000	0	0	82,094	153,344	133,288	111,977
Proceeds of Debt	15	0	0	0	0	0		0	0	831,250	71,000
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	373,640	155,362	0	138,380	0	0	358,494	1,025,876	1,782,140	1,047,774
Expenditures & Other Financing Uses											
Public Safety	18	201,295	0	0			0		201,295	224,603	181,291
Public Works	19	12,990	108,184	0			0		121,174	140,864	114,462
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	87,438	3,000	0			0		90,438	83,018	90,077
Community and Economic Development	22	5,250	0	0			0		5,250	50,750	30,548
General Government	23	87,610	0	0			0		87,610	79,957	82,092
Debt Service	24	0	0	0	138,380		0		138,380	89,506	46,155
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	394,583	111,184	0	138,380	0	0		644,147	668,698	544,625
Business Type Proprietary: Enterprise & ISF	27							601,978	601,978	679,238	206,391
Total Gov & Bus Type Expenditures	28	394,583	111,184	0	138,380	0	0	601,978	1,246,125	1,347,936	751,016
Total Transfers Out	29	0	65,000	0	0	0	0	88,344	153,344	133,288	111,977
Total ALL Expenditures/Fund Transfers Out	30	394,583	176,184	0	138,380	0	0	690,322	1,399,469	1,481,224	862,993
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-20,943	-20,822	0	0	0	0	-331,828	-373,593	300,916	184,781
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	274,984	142,105	0	5,499	0	0	661,718	1,084,306	783,390	598,609
Ending Fund Balance June 30	35	254,041	121,283	0	5,499	0	0	329,890	710,713	1,084,306	783,390

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Clarence

Fiscal Year
2010

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Combined refunded water issue & sewer interceptor issue	475,000	May-99	45,000	2,115	400	47,515		47,515
(2)	Slate Revolving Loan, revenue bonds, sewer lagoon	468,000	June-96	27,000	6,240	104	33,344	33,344	0
(3)	Sewer Main Replacement-Series 2008	71,000	Jan-08	5,500	2,550		8,050		8,050
(4)	Water tower project	850,000	Dec-08	45,000	37,415	400	82,815	55,000	27,815
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				122,500	48,320	904	171,724	88,344	83,380

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2010

City Name: Clarence

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				122,500	48,320	904	171,724	88,344	83,380

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of **Clarence** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall Council Chambers

on 03/09/09 at 7:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.61175

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

563-452-3625
phone number

Deb. Minar
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	270,043	227,559	224,371
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	270,043	227,559	224,371
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	71,156	65,228	85,526
Licenses & Permits	7	1,125	1,125	1,530
Use of Money and Property	8	12,500	15,250	25,160
Intergovernmental	9	121,638	118,290	119,319
Charges for Fees & Service	10	370,100	331,300	332,288
Special Assessments	11	0	0	0
Miscellaneous	12	25,970	58,850	76,603
Other Financing Sources	13	153,344	964,538	182,977
Total Revenues and Other Sources	14	1,025,876	1,782,140	1,047,774
Expenditures & Other Financing Uses				
Public Safety	15	201,295	224,603	181,291
Public Works	16	121,174	140,864	114,462
Health and Social Services	17	0	0	0
Culture and Recreation	18	90,438	83,018	90,077
Community and Economic Development	19	5,250	50,750	30,548
General Government	20	87,610	79,957	82,092
Debt Service	21	138,380	89,506	46,155
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	644,147	668,698	544,625
Business Type / Enterprises	24	601,978	679,238	206,391
Total ALL Expenditures	25	1,246,125	1,347,936	751,016
Transfers Out	26	153,344	133,288	111,977
Total ALL Expenditures/Transfers Out	27	1,399,469	1,481,224	862,993
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-373,593	300,916	184,781
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	1,084,306	783,390	598,609
Ending Fund Balance June 30	31	710,713	1,084,306	783,390