

63-593

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Bussey County Name: MARION Date Budget Adopted: 03/05/09
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-944-5532
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2008 Property Valuations		Last Official Census
	With Gas & Electric	Without Gas & Electric	2,000
	Regular	2a <u>4,193,824</u> 2b <u>4,041,180</u>	
	DEBT SERVICE	3a <u>4,193,824</u> 3b <u>4,041,180</u>	
	Ag Land	4a <u>44,629</u>	

		TAXES LEVIED			
Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General Levy	5 33,970	32,734	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6 0	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7 0	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8 0	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 0	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10 0	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11 0	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12 0	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13 0	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 8,125	7,829	52 1.93737
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 0	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15 0	0	53 0.00000
12(2)	0.81000	Memorial Building	16 0	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17 0	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18 0	0	56 0.00000
12(5)	As Voted	County Bridge	19 0	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20 0	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21 0	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22 0	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463 0	0	466 0.00000
12(21)	0.27000	Support Public Library	23 0	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24 0	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 42,095	40,563	
384.1	3.00375	Ag Land	26 134	134	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 42,229	40,697	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 0	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29 0	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 6,465	6,230	1.54155
	Amt Nec	Other Employee Benefits	31 2,486	2,396	0.59278
Total Employee Benefit Levies (29,30,31)			32 8,951	8,625	65 2.13433
Sub Total Special Revenue Levies (28+32)			33 8,951	8,625	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		34 0	66 0.00000
	SSMID 2 (A)	(B)		35 0	67 0.00000
	SSMID 3 (A)	(B)		36 0	68 0.00000
	SSMID 4 (A)	(B)		35a 0	69 0.00000
	SSMID 5 (A)	(B)		36a 0	565 0.00000
	SSMID 6 (A)	(B)		37 0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 8,951	8,625	
384.4	Amt Nec	Debt Service Levy	40 76.10(6) 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41 0	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 51,180	49,322	72 12.17170

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Bussey

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2008											
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	-16,816	102,371	0	54	0	0	85,609	154,151	239,760	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	149,897	77,351	0	33,538	0	0	260,786	208,863	469,649	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	172,129	110,669	0	33,021	0	0	315,819	202,818	518,637	
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	-39,048	69,053	0	571	0	0	30,576	160,196	190,772	
(2)											
** Re-Estimated FY 2009											
Beginning Fund Balance	5	-39,048	69,053	0	571	0	0	30,576	160,196	190,772	
Re-Est Revenues	6	75,927	152,554	0	0	0	0	228,481	161,500	389,981	
Re-Est Expenditures	7	144,985	124,094	0	0	0	0	269,079	156,927	426,006	
Continuing Appropriation	8					0		0	0	0	
Ending Fund Balance	9	-108,106	97,513	0	571	0	0	-10,022	164,769	154,747	
(3)											
** Budget FY 2010											
Beginning Fund Balance	10	-108,106	97,513	0	571	0	0	-10,022	164,769	154,747	
Revenues	11	80,835	149,426	0	0	0	0	230,261	164,500	394,761	
Expenditures	12	131,966	103,426	0	0	0	0	235,392	153,500	388,892	
Continuing Appropriation	13					0		0	0	0	
Ending Fund Balance	14	-159,237	143,513	0	571	0	0	-15,153	175,769	160,616	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ Bussey

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
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11				
12				
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21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	18,000							18,000	18,360	16,890
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	12,797							12,797	18,012	19,161
Ambulance	6	5,309							5,309	2,753	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	1,000							1,000	1,000	130
Other Public Safety	10	13,235	17,500						30,735	69,700	23,894
TOTAL (lines 1 - 10)	11	50,341	17,500	0			0		67,841	109,825	60,075
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		28,475						28,475	46,319	9,288
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		7,000						7,000	6,771	6,881
Traffic Control and Safety	15								0	0	0
Snow Removal	16		3,000						3,000	1,550	6,588
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	0	38,475	0			0		38,475	54,640	22,757
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	13,500	3,000						16,500	13,500	13,771
Museum, Band and Theater	32								0	0	0
Parks	33	8,000	7,500						15,500	13,000	37,572
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	21,500	10,500	0			0		32,000	26,500	51,343

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0				0	0	0	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	1,900							1,900	1,525	1,563
Clerk, Treasurer, & Finance Adm.	47	9,400							9,400	9,435	9,295
Elections	48	800							800	0	765
Legal Services & City Attorney	49	3,000							3,000	1,500	425
City Hall & General Buildings	50	35,900							35,900	17,150	35,363
Tort Liability	51	8,125							8,125	9,000	7,600
Other General Government	52	1,000	8,951						9,951	4,504	8,473
TOTAL (lines 46 - 52)	53	60,125	8,951	0				0	69,076	43,114	63,484
DEBT SERVICE											
Gov Capital Projects	54								0	0	33,042
TIF Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58	131,966	75,426	0	0	0	0		207,392	234,079	230,701
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							100,000	100,000	103,206	149,340
Sewer Utility	60							53,500	53,500	53,721	53,476
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							153,500	153,500	156,927	202,816
TOTAL ALL EXPENDITURES (lines 58+74)	74	131,966	75,426	0	0	0	0	153,500	360,892	391,006	433,517
Regular Transfers Out	75		28,000						28,000	35,000	85,120
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	28,000	0	0	0	0	0	28,000	35,000	85,120
Total Expenditures & Fund Transfers Out (lines 75+78)	78	131,966	103,426	0	0	0	0	153,500	388,892	426,006	518,637
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	-159,237	143,513	0	571	0	0	175,769	160,616	154,747	190,772

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	40,697	8,625		0	0			49,322	43,703	45,750
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	40,697	8,625		0	0			49,322	43,703	45,750
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,532	326		0	0			1,858	1,678	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		39,000						39,000	38,300	36,842
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,532	39,326		0	0			40,858	39,978	36,842
Licenses & Permits	14	300							300	300	300
Use of Money & Property	15	1,500							1,500	750	1,111
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		38,475						38,475	36,500	33,385
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19	18,106							18,106	12,500	7,736
Subtotal - Intergovernmental (lines 16 thru 19)	20	18,106	38,475	0	0	0		0	56,581	49,000	41,121
Charges for Fees & Service:											
Water Utility	21							106,500	106,500	103,500	134,515
Sewer Utility	22							58,000	58,000	58,000	59,859
Electric Utility	23							0	0	0	
Gas Utility	24							0	0	0	
Parking	25							0	0	0	
Airport	26							0	0	0	
Landfill/Garbage	27							0	0	0	
Hospital	28							0	0	0	
Transit	29							0	0	0	
Cable TV, Internet & Telephone	30							0	0	0	
Housing Authority	31							0	0	0	
Storm Water Utility	32							0	0	0	
Other Fees & Charges for Service	33	11,000							11,000	10,000	7,140
Subtotal - Charges for Service (lines 21 thru 33)	34	11,000	0		0	0	0	164,500	175,500	171,500	201,514
Special Assessments	35								0	0	0
Miscellaneous	36	7,700	35,000						42,700	49,750	57,891
Other Financing Sources:											
Regular Operating Transfers In	37		28,000						28,000	35,000	85,120
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	28,000	0	0	0	0	0	28,000	35,000	85,120
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	28,000	0	0	0	0	0	28,000	35,000	85,120
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	80,835	149,426	0	0	0	0	164,500	394,761	389,981	469,649
Beginning Fund Balance July 1	44	-108,106	97,513	0	571	0	0	164,769	154,747	190,772	239,760
TOTAL REVENUES & BEGIN BALANCE (lines #2-#43)	45	-27,271	246,939	0	571	0	0	329,269	549,508	580,753	709,409

CITY OF

Bussey

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	40,697	8,625		0	0			49,322	43,703	45,750
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	40,697	8,625		0	0			49,322	43,703	45,750
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	1,532	39,326		0	0			40,858	39,978	36,842
Licenses & Permits	7	300	0					0	300	300	300
Use of Money and Property	8	1,500	0	0	0	0	0	0	1,500	750	1,111
Intergovernmental	9	18,106	38,475	0	0	0		0	56,581	49,000	41,121
Charges for Fees & Service	10	11,000	0		0	0	0	164,500	175,500	171,500	201,514
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	7,700	35,000		0	0		0	42,700	49,750	57,891
Sub-Total Revenues	13	80,835	121,426	0	0	0	0	164,500	366,761	354,981	384,529
Other Financing Sources:											
Total Transfers In	14	0	28,000	0	0	0	0	0	28,000	35,000	85,120
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	80,835	149,426	0	0	0	0	164,500	394,761	389,981	469,649
Expenditures & Other Financing Uses											
Public Safety	18	50,341	17,500	0			0		67,841	109,825	60,075
Public Works	19	0	38,475	0			0		38,475	54,640	22,757
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	21,500	10,500	0			0		32,000	26,500	51,343
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	60,125	8,951	0			0		69,076	43,114	63,484
Debt Service	24	0	0	0	0		0		0	0	33,042
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	131,966	75,426	0	0	0	0		207,392	234,079	230,701
Business Type Proprietary: Enterprise & ISF	27							153,500	153,500	156,927	202,816
Total Gov & Bus Type Expenditures	28	131,966	75,426	0	0	0	0	153,500	360,892	391,006	433,517
Total Transfers Out	29	0	28,000	0	0	0	0	0	28,000	35,000	85,120
Total ALL Expenditures/Fund Transfers Out	30	131,966	103,426	0	0	0	0	153,500	388,892	426,006	518,637
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-51,131	46,000	0	0	0	0	11,000	5,869	-36,025	-48,988
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	-108,106	97,513	0	571	0	0	164,769	154,747	190,772	239,760
Ending Fund Balance June 30	35	-159,237	143,513	0	571	0	0	175,769	160,616	154,747	190,772

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Bussey

Fiscal Year
2010

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)							0		0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			0	0	0	0	0	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2010

City Name: Bussey

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				0	0	0	0	0	

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of Bussey , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on 03/05/2009 at 6:00pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 12.17170

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

641-944-5532
phone number

Rachel Reed
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	49,322	43,703	45,750
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	49,322	43,703	45,750
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	40,858	39,978	36,842
Licenses & Permits	7	300	300	300
Use of Money and Property	8	1,500	750	1,111
Intergovernmental	9	56,581	49,000	41,121
Charges for Fees & Service	10	175,500	171,500	201,514
Special Assessments	11	0	0	0
Miscellaneous	12	42,700	49,750	57,891
Other Financing Sources	13	28,000	35,000	85,120
Total Revenues and Other Sources	14	394,761	389,981	469,649
Expenditures & Other Financing Uses				
Public Safety	15	67,841	109,825	60,075
Public Works	16	38,475	54,640	22,757
Health and Social Services	17	0	0	0
Culture and Recreation	18	32,000	26,500	51,343
Community and Economic Development	19	0	0	0
General Government	20	69,076	43,114	63,484
Debt Service	21	0	0	33,042
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	207,392	234,079	230,701
Business Type / Enterprises	24	153,500	156,927	202,816
Total ALL Expenditures	25	360,892	391,006	433,517
Transfers Out	26	28,000	35,000	85,120
Total ALL Expenditures/Transfers Out	27	388,892	426,006	518,637
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	5,869	-36,025	-48,988
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	154,747	190,772	239,760
Ending Fund Balance June 30	31	160,616	154,747	190,772