

10-073

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: BRANDON County Name: BUCHANAN Date Budget Adopted: 03/09/09
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-474-2335
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2008 Property Valuations		Last Official Census		
	Regular	2a	With Gas & Electric 4,881,747	2b	Without Gas & Electric 4,657,464	311
	DEBT SERVICE	3a	4,881,747	3b	4,657,464	
	Ag Land	4a	34,865			

Code		Dollar	(A)		(B)	(C)	
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate
384.1	8.10000	Regular General Levy	5	39,542	37,725	43	8.10000
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	6,500	6,201	52	1.33149
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)			25	46,042	43,926		
384.1	3.00375	Ag Land	26	105	105	63	3.00375
Total General Fund Tax Levies (25 + 26)			27	46,147	44,031		Do Not Add
		Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	1,318	1,258	64	0.27000
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	3,174	3,028		0.65018
	Amt Nec	Other Employee Benefits	31		0		0.00000
Total Employee Benefit Levies (29,30,31)			32	3,174	3,028	65	0.65018
Sub Total Special Revenue Levies (28+32)			33	4,492	4,286		
		Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66	0.00000
	SSMID 2 (A)	(B)		35	0	67	0.00000
	SSMID 3 (A)	(B)		36	0	68	0.00000
	SSMID 4 (A)	(B)		35a	0	69	0.00000
	SSMID 5 (A)	(B)		36a	0	565	0.00000
	SSMID 6 (A)	(B)		37	0	566	0.00000
Total SSMID (34 thru 37)			38	0	0		Do Not Add
Total Special Revenue Levies (33+38)			39	4,492	4,286		
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	40	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	41	0.00000
Total Property Taxes (27+39+40+41)			42	50,639	48,317	72	10.35167

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

BRANDON

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2008											
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	185,119						185,119	23,879	208,998	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	157,050						157,050	83,979	241,029	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	147,737						147,737	75,884	223,621	
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	194,432	0	0	0	0	0	194,432	31,974	226,406	
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total	
** Re-Estimated FY 2009											
Beginning Fund Balance	5	194,432	0	0	0	0	0	194,432	31,974	226,406	
Re-Est Revenues	6	81,894	55,640	0	0	0	0	137,534	98,000	235,534	
Re-Est Expenditures	7	132,430	20,000	0	15,125	0	0	167,555	105,564	273,119	
Continuing Appropriation	8					0		0	0	0	
Ending Fund Balance	9	143,896	35,640	0	-15,125	0	0	164,411	24,410	188,821	
(3)											
** Budget FY 2010											
Beginning Fund Balance	10	143,896	35,640	0	-15,125	0	0	164,411	24,410	188,821	
Revenues	11	99,612	36,492	0	0	0	0	136,104	103,900	240,004	
Expenditures	12	95,687	68,520	0	0	0	0	164,207	98,760	262,967	
Continuing Appropriation	13					0		0	0	0	
Ending Fund Balance	14	147,821	3,612	0	-15,125	0	0	136,308	29,550	165,858	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ BRANDON

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
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9				
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11				
12				
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21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	8,858							8,858	8,086	7,614
Jail	2								0	0	0
Emergency Management	3	300							300	300	0
Flood Control	4								0	0	0
Fire Department	5	13,700							13,700	14,650	7,656
Ambulance	6	100							100	100	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	300							300	310	91
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	23,258	0	0			0		23,258	23,446	15,361
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		19,664						19,664	23,922	48,850
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		6,500						6,500	6,500	5,331
Traffic Control and Safety	15								0	0	0
Snow Removal	16		4,494						4,494	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	28,463	441						28,904	28,632	23,910
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	28,463	31,099	0			0		59,562	59,054	78,091
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	600							600	800	350
TOTAL (lines 23 - 29)	30	600	0	0			0		600	800	350
CULTURE & RECREATION											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33	8,416	825						9,241	12,000	8,540
Recreation	34	1,000							1,000	600	110
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	500	20
TOTAL (lines 31 - 37)	38	9,416	825	0			0		10,241	13,100	8,670

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40	8,250							8,250	12,000	4,950
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	500	2,668
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	8,250	0	0			0		8,250	12,500	7,618
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,500	150						2,650	2,500	2,000
Clerk, Treasurer, & Finance Adm.	47	12,000	1,758						13,758	10,530	13,267
Elections	48	1,000							1,000	0	903
Legal Services & City Attorney	49	1,200							1,200	1,500	668
City Hall & General Buildings	50	100							100	5,600	3,467
Tort Liability	51	3,400							3,400	3,400	1,779
Other General Government	52	5,500							5,500	0	0
TOTAL (lines 46 - 52)	53	25,700	1,908	0			0		27,608	23,530	22,084
DEBT SERVICE											
Gov Capital Projects	54		14,688						14,688	15,125	0
TIF Capital Projects	55								0	0	0
TOTAL CAPITAL PROJECTS	56	0	0	0			0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	57	95,687	48,520	0	0	0	0		144,207	147,555	132,174
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							48,560	48,560	52,100	45,316
Sewer Utility	60							50,200	50,200	53,464	30,568
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							98,760	98,760	105,564	75,884
TOTAL ALL EXPENDITURES (lines 58+74)	74	95,687	48,520	0	0	0	0	98,760	242,967	253,119	208,058
Regular Transfers Out	75		20,000						20,000	20,000	15,563
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	20,000	0	0	0	0	0	20,000	20,000	15,563
Total Expenditures & Fund Transfers Out (lines 75+78)	78	95,687	68,520	0	0	0	0	98,760	262,967	273,119	223,621
Continuing Appropriation	79							0	0	0	
Ending Fund Balance June 30	80	147,821	3,612	0	-15,125	0	0	29,550	165,858	188,821	226,406

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	44,031	4,286		0	0			48,317	50,595	48,485
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	44,031	4,286		0	0			48,317	50,595	48,485
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,116	206		0	0			2,322	2,577	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	21,000							21,000	20,000	20,981
Subtotal - Other City Taxes (lines 6 thru 12)	13	23,116	206		0	0			23,322	22,577	20,981
Licenses & Permits	14	465							465	465	624
Use of Money & Property	15	2,000							2,000	2,500	4,673
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	5,231
Road Use Taxes	17		32,000						32,000	26,497	31,738
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	32,000	0	0	0		0	32,000	26,497	36,969
Charges for Fees & Service:											
Water Utility	21							45,900	45,900	41,900	43,247
Sewer Utility	22							38,000	38,000	38,000	32,750
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	25,000							25,000	25,000	25,276
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	25,000	0		0	0	0	83,900	108,900	104,900	101,273
Special Assessments	35								0	0	0
Miscellaneous	36	5,000							5,000	8,000	12,461
Other Financing Sources:											
Regular Operating Transfers In	37							20,000	20,000	20,000	15,563
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	20,000	20,000	20,000	15,563
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	20,000	20,000	20,000	15,563
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	99,612	36,492	0	0	0	0	103,900	240,004	235,534	241,029
Beginning Fund Balance July 1	44	143,896	35,640	0	-15,125	0	0	24,410	188,821	226,406	208,998
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)	45	243,508	72,132	0	-15,125	0	0	128,310	428,825	461,940	450,027

CITY OF BRANDON
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	44,031	4,286		0	0			48,317	50,595	48,485
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	44,031	4,286		0	0			48,317	50,595	48,485
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	23,116	206		0	0			23,322	22,577	20,981
Licenses & Permits	7	465	0					0	465	465	624
Use of Money and Property	8	2,000	0	0	0	0	0	0	2,000	2,500	4,673
Intergovernmental	9	0	32,000	0	0	0		0	32,000	26,497	36,969
Charges for Fees & Service	10	25,000	0		0	0	0	83,900	108,900	104,900	101,273
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	5,000	0		0	0	0	0	5,000	8,000	12,461
Sub-Total Revenues	13	99,612	36,492	0	0	0	0	83,900	220,004	215,534	225,466
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	20,000	20,000	20,000	15,563
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	99,612	36,492	0	0	0	0	103,900	240,004	235,534	241,029
Expenditures & Other Financing Uses											
Public Safety	18	23,258	0	0			0		23,258	23,446	15,361
Public Works	19	28,463	31,099	0			0		59,562	59,054	78,091
Health and Social Services	20	600	0	0			0		600	800	350
Culture and Recreation	21	9,416	825	0			0		10,241	13,100	8,670
Community and Economic Development	22	8,250	0	0			0		8,250	12,500	7,618
General Government	23	25,700	1,908	0			0		27,608	23,530	22,084
Debt Service	24	0	14,688	0	0		0		14,688	15,125	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	95,687	48,520	0	0	0	0		144,207	147,555	132,174
Business Type Proprietary: Enterprise & ISF	27							98,760	98,760	105,564	75,884
Total Gov & Bus Type Expenditures	28	95,687	48,520	0	0	0	0	98,760	242,967	253,119	208,058
Total Transfers Out	29	0	20,000	0	0	0	0	0	20,000	20,000	15,563
Total ALL Expenditures/Fund Transfers Out	30	95,687	68,520	0	0	0	0	98,760	262,967	273,119	223,621
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	3,925	-32,028	0	0	0	0	5,140	-22,963	-37,585	17,408
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	143,896	35,640	0	-15,125	0	0	24,410	188,821	226,406	208,998
Ending Fund Balance June 30	35	147,821	3,612	0	-15,125	0	0	29,550	165,858	188,821	226,406

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: BRANDON

Fiscal Year
2010

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	GO WATER IMPROVEMENT NOTE	125,000	DECEMBER 2004	12,500	2,188		14,688	14,688	0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			12,500	2,188	0	14,688	14,688	0

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2**

Fiscal Year

2010

City Name: **BRANDON**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				12,500	2,188	0	14,688	14,688	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of **BRANDON** , Iowa

The City Council will conduct a public hearing on the proposed Budget at **BRANDON CITY HALL**

on **03/09/09** at **6:30 p.m.**
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ **10.35167**

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ **3.00375**

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 319-474-2335
phone number

 Danette Lujan
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	48,317	50,595	48,485
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	48,317	50,595	48,485
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	23,322	22,577	20,981
Licenses & Permits	7	465	465	624
Use of Money and Property	8	2,000	2,500	4,673
Intergovernmental	9	32,000	26,497	36,969
Charges for Fees & Service	10	108,900	104,900	101,273
Special Assessments	11	0	0	0
Miscellaneous	12	5,000	8,000	12,461
Other Financing Sources	13	20,000	20,000	15,563
Total Revenues and Other Sources	14	240,004	235,534	241,029
Expenditures & Other Financing Uses				
Public Safety	15	23,258	23,446	15,361
Public Works	16	59,562	59,054	78,091
Health and Social Services	17	600	800	350
Culture and Recreation	18	10,241	13,100	8,670
Community and Economic Development	19	8,250	12,500	7,618
General Government	20	27,608	23,530	22,084
Debt Service	21	14,688	15,125	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	144,207	147,555	132,174
Business Type / Enterprises	24	98,760	105,564	75,884
Total ALL Expenditures	25	242,967	253,119	208,058
Transfers Out	26	20,000	20,000	15,563
Total ALL Expenditures/Transfers Out	27	262,967	273,119	223,621
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-22,963	-37,585	17,408
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	188,821	226,406	208,998
Ending Fund Balance June 30	31	165,858	188,821	226,406