

90-863

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: BLAKESBURG County Name: WAPELLO Date Budget Adopted: 03/02/08
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641 938-2413
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2008 Property Valuations		Last Official Census
		With Gas & Electric	Without Gas & Electric	
Regular	2a	3,815,272	3,642,721	374
DEBT SERVICE	3a	3,815,272	3,642,721	
Ag Land	4a	17,528		

Code		Dollar	(A)		(B)	(C)			
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate		
384.1	8.10000	Regular General Levy	5	30,904	29,506	43	8.10000		
(384)		Non-Voted Other Permissible Levies							
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000		
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000		
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000		
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000		
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000		
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000		
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000		
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000		
12(18)	Amt Nec	Liability, property & self insurance costs	14	5,000	4,774	52	1.31052		
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000		
(384)		Voted Other Permissible Levies							
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000		
12(2)	0.81000	Memorial Building	16		0	54	0.00000		
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000		
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000		
12(5)	As Voted	County Bridge	19		0	57	0.00000		
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000		
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000		
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000		
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000		
12(21)	0.27000	Support Public Library	23		0	61	0.00000		
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000		
Total General Fund Regular Levies (5 thru 24)			25	35,904	34,280				
384.1	3.00375	Ag Land	26	53	53	63	3.00375		
Total General Fund Tax Levies (25 + 26)			27	35,957	34,333		Do Not Add		
Special Revenue Levies									
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64	0.00000		
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000		
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	900	859		0.23589		
	Amt Nec	Other Employee Benefits	31	3,500	3,342		0.91737		
Total Employee Benefit Levies (29,30,31)			32	4,400	4,201	65	1.15326		
Sub Total Special Revenue Levies (28+32)			33	4,400	4,201				
Valuation									
386	As Req	With Gas & Elec	Without Gas & Elec						
	SSMID 1 (A)	(B)		34	0	66	0.00000		
	SSMID 2 (A)	(B)		35	0	67	0.00000		
	SSMID 3 (A)	(B)		36	0	68	0.00000		
	SSMID 4 (A)	(B)		35a	0	69	0.00000		
	SSMID 5 (A)	(B)		36a	0	565	0.00000		
	SSMID 6 (A)	(B)		37	0	566	0.00000		
Total SSMID (34 thru 37)			38	0	0		Do Not Add		
Total Special Revenue Levies (33+38)			39	4,400	4,201				
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	22,596	40	21,574	70	5.92251
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		41	0	71	0.00000
Total Property Taxes (27+39+40+41)			42	62,953	60,108	72	16.48629		

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

BLAKESBURG

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2008											
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	35,763	26,309		3,213			65,285	21,753	87,038	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	91,281	66,305		25,754			183,340	90,606	273,946	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	102,421	28,392		28,172			158,985	82,478	241,463	
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	24,623	64,222	0	795	0	0	89,640	29,881	119,521	
(2)											
** Re-Estimated FY 2009											
Beginning Fund Balance	5	24,623	64,222	0	795	0	0	89,640	29,881	119,521	
Re-Est Revenues	6	65,734	63,400	0	23,317	0	0	152,451	95,000	247,451	
Re-Est Expenditures	7	65,734	63,400	0	23,317	0	0	152,451	95,000	247,451	
Continuing Appropriation	8					0		0	0	0	
Ending Fund Balance	9	24,623	64,222	0	795	0	0	89,640	29,881	119,521	
(3)											
** Budget FY 2010											
Beginning Fund Balance	10	24,623	64,222	0	795	0	0	89,640	29,881	119,521	
Revenues	11	69,100	76,273	0	22,596	0	0	167,969	95,000	262,969	
Expenditures	12	69,100	76,273	0	22,596	0	0	167,969	95,000	262,969	
Continuing Appropriation	13					0		0	0	0	
Ending Fund Balance	14	24,623	64,222	0	795	0	0	89,640	29,881	119,521	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ BLAKESBURG

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1		17,000						17,000	16,700	12,991
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	16,800							16,800	17,800	15,692
Ambulance	6	1,400							1,400	200	1,431
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	18,200	17,000	0			0		35,200	34,700	30,114
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		25,773						25,773	14,500	18,232
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		8,700						8,700	8,500	8,686
Traffic Control and Safety	15								0	0	0
Snow Removal	16		1,400						1,400	0	1,474
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21		19,000						19,000	19,300	0
TOTAL (lines 12 - 21)	22	0	54,873	0			0		54,873	42,300	28,392
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	9,500							9,500	9,500	9,428
Museum, Band and Theater	32								0	0	163
Parks	33	3,000							3,000	3,000	3,046
Recreation	34								0	0	0
Cemetery	35	4,000							4,000	3,000	6,334
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	16,500	0	0			0		16,500	15,500	18,971

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0				0	0	0	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,500							2,500	2,500	2,324
Clerk, Treasurer, & Finance Adm.	47	11,000							11,000	11,500	9,988
Elections	48	900							900	0	981
Legal Services & City Attorney	49	3,000							3,000	2,600	3,170
City Hall & General Buildings	50	10,000							10,000	10,634	10,459
Tort Liability	51	7,000							7,000	5,000	7,053
Other General Government	52	0	4,400						4,400	4,400	19,361
TOTAL (lines 46 - 52)	53	34,400	4,400	0				0	38,800	36,634	53,336
DEBT SERVICE											
Gov Capital Projects	54				22,596				22,596	23,317	28,172
TIF Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58	69,100	76,273	0	22,596	0	0		167,969	152,451	158,985
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							47,000	47,000	47,000	36,009
Sewer Utility	60							28,000	28,000	28,000	16,960
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							20,000	20,000	20,000	17,509
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							95,000	95,000	95,000	70,478
TOTAL ALL EXPENDITURES (lines 58+74)	74	69,100	76,273	0	22,596	0	0	95,000	262,969	247,451	229,463
Regular Transfers Out	75								0	0	12,000
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	12,000
Total Expenditures & Fund Transfers Out (lines 75+78)	78	69,100	76,273	0	22,596	0	0	95,000	262,969	247,451	241,463
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	24,623	64,222	0	795	0	0	29,881	119,521	119,521	119,521

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	34,333	4,201		21,574	0			60,108	60,112	59,931
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	34,333	4,201		21,574	0			60,108	60,112	59,931
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,624	199		1,022	0			2,845	2,839	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		36,000						36,000	36,000	36,416
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,624	36,199		1,022	0			38,845	38,839	36,416
Licenses & Permits	14	1,000							1,000	500	1,595
Use of Money & Property	15	943							943	2,000	200
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	7,173
Road Use Taxes	17		33,473						33,473	23,000	23,122
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19	22,200	2,400						24,600	25,000	24,602
Subtotal - Intergovernmental (lines 16 thru 19)	20	22,200	35,873	0	0	0		0	58,073	48,000	54,897
Charges for Fees & Service:											
Water Utility	21							47,000	47,000	47,000	44,585
Sewer Utility	22							28,000	28,000	28,000	27,182
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							20,000	20,000	20,000	18,839
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	0	8,891
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0		95,000	95,000	95,000	99,497
Special Assessments	35								0	0	0
Miscellaneous	36	9,000							9,000	3,000	9,410
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	12,000
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0		0	0	0	12,000
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0		0	0	0	12,000
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	69,100	76,273	0	22,596	0	0	95,000	262,969	247,451	273,946
Beginning Fund Balance July 1	44	24,623	64,222	0	795	0	0	29,881	119,521	119,521	87,038
TOTAL REVENUES & BEGIN BALANCE (lines #2-#43)	45	93,723	140,495	0	23,391	0	0	124,881	382,490	366,972	360,984

CITY OF BLAKESBURG
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	34,333	4,201		21,574	0			60,108	60,112	59,931
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	34,333	4,201		21,574	0			60,108	60,112	59,931
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	1,624	36,199		1,022	0			38,845	38,839	36,416
Licenses & Permits	7	1,000	0					0	1,000	500	1,595
Use of Money and Property	8	943	0	0	0	0	0	0	943	2,000	200
Intergovernmental	9	22,200	35,873	0	0	0		0	58,073	48,000	54,897
Charges for Fees & Service	10	0	0		0	0	0	95,000	95,000	95,000	99,497
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	9,000	0		0	0		0	9,000	3,000	9,410
Sub-Total Revenues	13	69,100	76,273	0	22,596	0	0	95,000	262,969	247,451	261,946
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	12,000
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	69,100	76,273	0	22,596	0	0	95,000	262,969	247,451	273,946
Expenditures & Other Financing Uses											
Public Safety	18	18,200	17,000	0			0		35,200	34,700	30,114
Public Works	19	0	54,873	0			0		54,873	42,300	28,392
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	16,500	0	0			0		16,500	15,500	18,971
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	34,400	4,400	0			0		38,800	36,634	53,336
Debt Service	24	0	0	0	22,596		0		22,596	23,317	28,172
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	69,100	76,273	0	22,596	0	0	0	167,969	152,451	158,985
Business Type Proprietary: Enterprise & ISF	27							95,000	95,000	95,000	70,478
Total Gov & Bus Type Expenditures	28	69,100	76,273	0	22,596	0	0	95,000	262,969	247,451	229,463
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	12,000
Total ALL Expenditures/Fund Transfers Out	30	69,100	76,273	0	22,596	0	0	95,000	262,969	247,451	241,463
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	32,483
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	24,623	64,222	0	795	0	0	29,881	119,521	119,521	87,038
Ending Fund Balance June 30	35	24,623	64,222	0	795	0	0	29,881	119,521	119,521	119,521

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: BLAKESBURG

Fiscal Year
2010

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Water Revenue	35,000	Sept. 2006	3,182	647		3,829	3,829	0
(2)	Fire Truck	20,800	June 2004	2,080	416		2,496		2,496
(3)	City Hall Improvements	150,000	July 2006	13,503	6,597		20,100		20,100
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
			TOTALS	18,765	7,660	0	26,425	3,829	22,596

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2010

City Name: **BLAKESBURG**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME? #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			18,765	7,660	0	26,425	3,829	22,596

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of **BLAKESBURG** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on 03/02/08 at 7:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 16.48629

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

641 938-2413
phone number

Robin Russ, City Clerk
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	60,108	60,112	59,931
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	60,108	60,112	59,931
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	38,845	38,839	36,416
Licenses & Permits	7	1,000	500	1,595
Use of Money and Property	8	943	2,000	200
Intergovernmental	9	58,073	48,000	54,897
Charges for Fees & Service	10	95,000	95,000	99,497
Special Assessments	11	0	0	0
Miscellaneous	12	9,000	3,000	9,410
Other Financing Sources	13	0	0	12,000
Total Revenues and Other Sources	14	262,969	247,451	273,946
Expenditures & Other Financing Uses				
Public Safety	15	35,200	34,700	30,114
Public Works	16	54,873	42,300	28,392
Health and Social Services	17	0	0	0
Culture and Recreation	18	16,500	15,500	18,971
Community and Economic Development	19	0	0	0
General Government	20	38,800	36,634	53,336
Debt Service	21	22,596	23,317	28,172
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	167,969	152,451	158,985
Business Type / Enterprises	24	95,000	95,000	70,478
Total ALL Expenditures	25	262,969	247,451	229,463
Transfers Out	26	0	0	12,000
Total ALL Expenditures/Transfers Out	27	262,969	247,451	241,463
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	0	0	32,483
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	119,521	119,521	87,038
Ending Fund Balance June 30	31	119,521	119,521	119,521