

# 06-034

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Blairstown County Name: BENTON Date Budget Adopted: 03/09/09  
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-454-6931  
Telephone Number

Signature

County Auditor Date Stamp		<b>January 1, 2008 Property Valuations</b>		Last Official Census
		With Gas & Electric	Without Gas & Electric	
Regular	2a	12,159,614	11,694,078	682
<b>DEBT SERVICE</b>	3a	16,457,627	15,992,091	
Ag Land	4a	2,910		

Code		Dollar	(A)		(B)	(C)	
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate
384.1	8.10000	Regular General Levy	5	98,493	94,722	43	8.10000
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14		0	52	0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>			25	98,493	94,722		
384.1	3.00375	Ag Land	26		0	63	0.00000
<b>Total General Fund Tax Levies (25 + 26)</b>			27	98,493	94,722		Do Not Add
		Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30		0		0.00000
	Amt Nec	Other Employee Benefits	31		0		0.00000
<b>Total Employee Benefit Levies (29,30,31)</b>			32	0	0	65	0.00000
<b>Sub Total Special Revenue Levies (28+32)</b>			33	0	0		
		Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66	0.00000
	SSMID 2 (A)	(B)		35	0	67	0.00000
	SSMID 3 (A)	(B)		36	0	68	0.00000
	SSMID 4 (A)	(B)		35a	0	69	0.00000
	SSMID 5 (A)	(B)		36a	0	565	0.00000
	SSMID 6 (A)	(B)		37	0	566	0.00000
<b>Total SSMID (34 thru 37)</b>			38	0	0		Do Not Add
<b>Total Special Revenue Levies (33+38)</b>			39	0	0		
384.4	Amt Nec	Debt Service Levy	40	76.10(6)	0	70	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41		0	71	0.00000
<b>Total Property Taxes (27+39+40+41)</b>			42	98,493	94,722	72	8.10000

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

**Blairstown**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
<b>(1)</b>											
<b>*Annual Report FY 2008</b>											
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	217,371	5,232					222,603	45,894	268,497	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	341,591	61,040	110,517				513,148	200,130	713,278	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	411,822	64,931	41,108				517,861	191,502	709,363	
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	147,140	1,341	69,409	0	0	0	217,890	54,522	272,412	
<b>(2)</b>											
<b>** Re-Estimated FY 2009</b>											
Beginning Fund Balance	5	147,140	1,341	69,409	0	0	0	217,890	54,522	272,412	
Re-Est Revenues	6	1,232,297	83,100	128,187	19,469	0	0	1,463,053	236,900	1,699,953	
Re-Est Expenditures	7	1,253,400	83,100	41,177	19,469	0	0	1,397,146	195,000	1,592,146	
Continuing Appropriation	8					0		0	0	0	
Ending Fund Balance	9	126,037	1,341	156,419	0	0	0	283,797	96,422	380,219	
<b>(3)</b>											
<b>** Budget FY 2010</b>											
Beginning Fund Balance	10	126,037	1,341	156,419	0	0	0	283,797	96,422	380,219	
Revenues	11	328,788	92,100	135,003	19,469	0	0	575,360	222,000	797,360	
Expenditures	12	355,092	92,100	131,210	19,469	0	0	597,871	195,000	792,871	
Continuing Appropriation	13					0		0	0	0	
Ending Fund Balance	14	99,733	1,341	160,212	0	0	0	261,286	123,422	384,708	

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.



**EXPENDITURES SCHEDULE PAGE 1**

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	15,600							15,600	15,600	14,040
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	31,500							31,500	21,500	40,068
Ambulance	6	76,070							76,070	68,420	55,488
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	123,170	0	0			0		123,170	105,520	109,596
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	25,620	58,100						83,720	1,002,350	153,669
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	18,000							18,000	22,000	16,253
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	55,000							55,000	53,140	50,407
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	98,620	58,100	0			0		156,720	1,077,490	220,329
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	54,308							54,308	52,471	55,308
Museum, Band and Theater	32								0	0	0
Parks	33	17,700							17,700	17,700	50,743
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	72,008	0	0			0		72,008	70,171	106,051

EXPENDITURES SCHEDULE PAGE 2  
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			131,210					131,210	41,177	41,108
TOTAL (lines 39 - 44)	45	0	0	131,210				0	131,210	41,177	41,108
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	3,100							3,100	3,100	2,841
Clerk, Treasurer, & Finance Adm.	47	24,175							24,175	23,100	23,419
Elections	48	1,300							1,300	0	1,638
Legal Services & City Attorney	49	3,000							3,000	2,500	2,668
City Hall & General Buildings	50	8,000							8,000	7,900	7,218
Tort Liability	51								0	0	0
Other General Government	52	2,250							2,250	2,250	2,993
TOTAL (lines 46 - 52)	53	41,825	0	0				0	41,825	38,850	40,777
<b>DEBT SERVICE</b>											
Gov Capital Projects	54				19,469				19,469	19,469	0
TIF Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0				0	0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	335,623	58,100	131,210	19,469			0	544,402	1,352,677	517,861
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59							127,000	127,000	73,057	171,472
Sewer Utility	60							68,000	68,000	32,000	61,138
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	89,943	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							195,000	195,000	195,000	232,610
TOTAL ALL EXPENDITURES (lines 58+74)	74	335,623	58,100	131,210	19,469	0	0	195,000	739,402	1,547,677	750,471
Regular Transfers Out	75	19,469	34,000						53,469	44,469	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	19,469	34,000	0	0	0	0	0	53,469	44,469	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	355,092	92,100	131,210	19,469	0	0	195,000	792,871	1,592,146	750,471
Continuing Appropriation	79							0	0	0	
Ending Fund Balance June 30	80	99,733	1,341	160,212	0	0	0	123,422	384,708	380,219	272,412

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL  
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	94,722	0		0	0			94,722	93,100	91,823
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	94,722	0		0	0			94,722	93,100	91,823
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			135,003					135,003	128,187	110,517
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	3,771	0		0	0			3,771	3,727	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		34,000						34,000	25,000	0
Subtotal - Other City Taxes (lines 6 thru 12)	13	3,771	34,000		0	0			37,771	28,727	0
Licenses & Permits	14	1,450							1,450	1,525	1,678
Use of Money & Property	15	14,000							14,000	16,000	15,259
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		58,100						58,100	58,100	61,040
Other State Grants & Reimbursements	18	800							800	700	0
Local Grants & Reimbursements	19	28,345							28,345	28,845	29,587
Subtotal - Intergovernmental (lines 16 thru 19)	20	29,145	58,100	0	0	0		0	87,245	87,645	90,627
Charges for Fees & Service:											
Water Utility	21							150,000	150,000	149,900	136,588
Sewer Utility	22							72,000	72,000	87,000	104,650
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	53,400							53,400	53,400	52,709
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	80,000							80,000	90,000	67,685
Subtotal - Charges for Service (lines 21 thru 33)	34	133,400	0		0	0	0	222,000	355,400	380,300	361,632
Special Assessments	35								0	0	0
Miscellaneous	36	18,300							18,300	920,000	82,850
Other Financing Sources:											
Regular Operating Transfers In	37	34,000			19,469				53,469	44,469	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	34,000	0	0	19,469	0	0	0	53,469	44,469	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	34,000	0	0	19,469	0	0	0	53,469	44,469	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	328,788	92,100	135,003	19,469	0	0	222,000	797,360	1,699,953	754,386
Beginning Fund Balance July 1	44	126,037	1,341	156,419	0	0	0	96,422	380,219	272,412	268,497
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	454,825	93,441	291,422	19,469	0	0	318,422	1,177,579	1,972,365	1,022,883

**CITY OF**  
**Blairstown**  
**ADOPTED BUDGET SUMMARY**  
**YEAR ENDED JUNE 30, 2010**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	94,722	0		0	0			94,722	93,100	91,823
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	94,722	0		0	0			94,722	93,100	91,823
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			135,003					135,003	128,187	110,517
Other City Taxes	6	3,771	34,000		0	0			37,771	28,727	0
Licenses & Permits	7	1,450	0					0	1,450	1,525	1,678
Use of Money and Property	8	14,000	0	0	0	0	0	0	14,000	16,000	15,259
Intergovernmental	9	29,145	58,100	0	0	0		0	87,245	87,645	90,627
Charges for Fees & Service	10	133,400	0		0	0	0	222,000	355,400	380,300	361,632
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	18,300	0		0	0		0	18,300	920,000	82,850
Sub-Total Revenues	13	294,788	92,100	135,003	0	0	0	222,000	743,891	1,655,484	754,386
<b>Other Financing Sources:</b>											
<b>Total Transfers In</b>	14	34,000	0	0	19,469	0	0	0	53,469	44,469	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
<b>Total Revenues and Other Sources</b>	17	328,788	92,100	135,003	19,469	0	0	222,000	797,360	1,699,953	754,386
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	123,170	0	0			0		123,170	105,520	109,596
Public Works	19	98,620	58,100	0			0		156,720	1,077,490	220,329
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	72,008	0	0			0		72,008	70,171	106,051
Community and Economic Development	22	0	0	131,210			0		131,210	41,177	41,108
General Government	23	41,825	0	0			0		41,825	38,850	40,777
Debt Service	24	0	0	0	19,469		0		19,469	19,469	0
Capital Projects	25	0	0	0		0	0		0	0	0
<b>Total Government Activities Expenditures</b>	26	335,623	58,100	131,210	19,469	0	0		544,402	1,352,677	517,861
Business Type Proprietary: Enterprise & ISF	27							195,000	195,000	195,000	232,610
<b>Total Gov &amp; Bus Type Expenditures</b>	28	335,623	58,100	131,210	19,469	0	0	195,000	739,402	1,547,677	750,471
<b>Total Transfers Out</b>	29	19,469	34,000	0	0	0	0	0	53,469	44,469	0
<b>Total ALL Expenditures/Fund Transfers Out</b>	30	355,092	92,100	131,210	19,469	0	0	195,000	792,871	1,592,146	750,471
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32										
		-26,304	0	3,793	0	0	0	27,000	4,489	107,807	3,915
Continuing Appropriation	33					0		0	0	0	
<b>Beginning Fund Balance July 1</b>	34	126,037	1,341	156,419	0	0	0	96,422	380,219	272,412	268,497
<b>Ending Fund Balance June 30</b>	35	99,733	1,341	160,212	0	0	0	123,422	384,708	380,219	272,412

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year  
2010

City Name: Blairstown

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Water GO Bond TIF	582,000	July 00	28,000	13,210		41,210	41,210	0
(2)	Water REV Bond	762,000	July 00	34,000	19,762		53,762	53,762	0
(3)	GO Fire	147,000	March 06	13,383	6,086		19,469	19,469	0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	<b>TOTALS</b>			75,383	39,058	0	114,441	114,441	0

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year

2010

City Name: Blairstown

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				75,383	39,058	0	114,441	114,441	0

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of           **Blairstown**          , Iowa

The City Council will conduct a public hearing on the proposed Budget at           Blairstown Community Building          

on           03/09/09           at           7:00 pm            
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           8.10000          

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           0.00000          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part  
of the proposed budget.

          319-454-6931            
phone number

          Brian McNulty            
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	94,722	93,100	91,823
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>94,722</b>	<b>93,100</b>	<b>91,823</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	135,003	128,187	110,517
Other City Taxes	6	37,771	28,727	0
Licenses & Permits	7	1,450	1,525	1,678
Use of Money and Property	8	14,000	16,000	15,259
Intergovernmental	9	87,245	87,645	90,627
Charges for Fees & Service	10	355,400	380,300	361,632
Special Assessments	11	0	0	0
Miscellaneous	12	18,300	920,000	82,850
Other Financing Sources	13	53,469	44,469	0
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>797,360</b>	<b>1,699,953</b>	<b>754,386</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	123,170	105,520	109,596
Public Works	16	156,720	1,077,490	220,329
Health and Social Services	17	0	0	0
Culture and Recreation	18	72,008	70,171	106,051
Community and Economic Development	19	131,210	41,177	41,108
General Government	20	41,825	38,850	40,777
Debt Service	21	19,469	19,469	0
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>544,402</b>	<b>1,352,677</b>	<b>517,861</b>
Business Type / Enterprises	24	195,000	195,000	232,610
<b>Total ALL Expenditures</b>	<b>25</b>	<b>739,402</b>	<b>1,547,677</b>	<b>750,471</b>
Transfers Out	26	53,469	44,469	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>792,871</b>	<b>1,592,146</b>	<b>750,471</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>4,489</b>	<b>107,807</b>	<b>3,915</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	380,219	272,412	268,497
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>384,708</b>	<b>380,219</b>	<b>272,412</b>