

# 41-387

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: WODEN County Name: HANCOCK Date Budget Adopted: 03/03/08  
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-926-5715  
Telephone Number

Signature

County Auditor Date Stamp

### January 1, 2007 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric
Regular	2a <u>4,310,452</u>	2b <u>4,200,147</u>
<b>DEBT SERVICE</b>	3a _____	3b _____
Ag Land	4a <u>171,412</u>	_____

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 <u>34,915</u>	<u>34,021</u>	43 <u>8.10000</u>
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6 _____	<u>0</u>	44 <u>0.00000</u>
12(10)	0.95000	Opr & Maint publicly owned Transit	7 _____	<u>0</u>	45 <u>0.00000</u>
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8 _____	<u>0</u>	46 <u>0.00000</u>
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 _____	<u>0</u>	47 <u>0.00000</u>
12(13)	0.06750	Planning a Sanitary Disposal Project	10 _____	<u>0</u>	48 <u>0.00000</u>
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11 _____	<u>0</u>	49 <u>0.00000</u>
12(15)	Amt Nec	Joint city-county building lease	12 _____	<u>0</u>	50 <u>0.00000</u>
12(16)	0.06750	Levee Impr. fund in special charter city	13 _____	<u>0</u>	51 <u>0.00000</u>
12(18)	Amt Nec	Liability, property & self insurance costs	14 <u>5,000</u>	<u>4,872</u>	52 <u>1.15997</u>
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 _____	<u>0</u>	465 <u>0.00000</u>
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15 _____	<u>0</u>	53 <u>0.00000</u>
12(2)	0.81000	Memorial Building	16 _____	<u>0</u>	54 <u>0.00000</u>
12(3)	0.13500	Symphony Orchestra	17 _____	<u>0</u>	55 <u>0.00000</u>
12(4)	0.27000	Cultural & Scientific Facilities	18 _____	<u>0</u>	56 <u>0.00000</u>
12(5)	As Voted	County Bridge	19 _____	<u>0</u>	57 <u>0.00000</u>
12(6)	1.35000	Missi or Missouri River Bridge Const.	20 _____	<u>0</u>	58 <u>0.00000</u>
12(9)	0.03375	Aid to a Transit Company	21 _____	<u>0</u>	59 <u>0.00000</u>
12(17)	0.20500	Maintain Institution received by gift/devise	22 _____	<u>0</u>	60 <u>0.00000</u>
12(19)	1.00000	City Emergency Medical District	463 _____	<u>0</u>	466 <u>0.00000</u>
12(21)	0.27000	Support Public Library	23 _____	<u>0</u>	61 <u>0.00000</u>
28E.22	1.50000	Unified Law Enforcement	24 _____	<u>0</u>	62 <u>0.00000</u>
		<b>Total General Fund Regular Levies (5 thru 24)</b>	25 <u>39,915</u>	<u>38,893</u>	
384.1	3.00375	Ag Land	26 <u>515</u>	<u>515</u>	63 <u>3.00375</u>
		<b>Total General Fund Tax Levies (25 + 26)</b>	27 <u>40,430</u>	<u>39,408</u>	<b>Do Not Add</b>
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	28 _____	<u>0</u>	64 <u>0.00000</u>
384.6	Amt Nec	Police & Fire Retirement	29 _____	<u>0</u>	<u>0.00000</u>
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 <u>4,900</u>	<u>4,775</u>	<u>1.13677</u>
	Amt Nec	Other Employee Benefits	31 _____	<u>0</u>	<u>0.00000</u>
		<b>Total Employee Benefit Levies (29,30,31)</b>	32 <u>4,900</u>	<u>4,775</u>	65 <u>1.13677</u>
		<b>Sub Total Special Revenue Levies (28+32)</b>	33 <u>4,900</u>	<u>4,775</u>	
		Valuation			
386	As Req	With Gas & Elec	Without Gas & Elec		
		SSMID 1 (A) _____(B) _____	34 _____	<u>0</u>	66 <u>0.00000</u>
		SSMID 2 (A) _____(B) _____	35 _____	<u>0</u>	67 <u>0.00000</u>
		SSMID 3 (A) _____(B) _____	36 _____	<u>0</u>	68 <u>0.00000</u>
		SSMID 4 (A) _____(B) _____	35a _____	<u>0</u>	69 <u>0.00000</u>
		SSMID 5 (A) _____(B) _____	36a _____	<u>0</u>	565 <u>0.00000</u>
		SSMID 6 (A) _____(B) _____	37 _____	<u>0</u>	566 <u>0.00000</u>
		<b>Total SSMID (34 thru 37)</b>	38 <u>0</u>	<u>0</u>	<b>Do Not Add</b>
		<b>Total Special Revenue Levies (33+38)</b>	39 <u>4,900</u>	<u>4,775</u>	
384.4	Amt Nec	Debt Service Levy <b>76.10(6)</b>	40 <u>0</u>	<u>0</u>	70 <u>0.00000</u>
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41 _____	<u>0</u>	71 <u>0.00000</u>
		<b>Total Property Taxes (27+39+40+41)</b>	42 <u>45,330</u>	<u>44,183</u>	72 <u>10.39674</u>

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

**WODEN**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
<b>(1)</b>										
<b>*Annual Report FY 2007</b>										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	85,287	116,224					201,511	61,023	262,534
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	88,758	19,310					108,068	22,363	130,431
Actual Expenditures Except End Bal (pg 12, line 259) *	3	80,097	11,000					91,097	26,955	118,052
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	93,948	124,534		0	0	0	218,482	56,431	274,913
<b>(2)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Re-Estimated FY 2008</b>										
Beginning Fund Balance	5	93,948	124,534		0	0	0	218,482	56,431	274,913
Re-Est Revenues	6	87,084	20,500	0	0	0	0	107,584	20,850	128,434
Re-Est Expenditures	7	91,559	10,000	0	0	0	0	101,559	26,875	128,434
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	89,473	135,034	0	0	0	0	224,507	50,406	274,913
<b>(3)</b>										
<b>** Budget FY 2009</b>										
Beginning Fund Balance	10	89,473	135,034	0	0	0	0	224,507	50,406	274,913
Revenues	11	95,499	21,900	0	0	0	0	117,399	25,600	142,999
Expenditures	12	99,399	14,000	0	0	0	0	113,399	38,250	151,649
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	85,573	142,934	0	0	0	0	228,507	37,756	266,263

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
<b>TOTAL OUTSTANDING TIF INDEBTEDNESS</b>	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.  
 DO NOT include bond payments made with a Debt Service levy on property  
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.  
 All debt and interest should only be listed once.  
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	<b>* TOTAL Rebates or Payments to Entities</b>	0	0	0

\* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	6,430							6,430	6,430	6,308
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	6,367							6,367	6,367	6,367
Ambulance	6	500							500	500	500
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	250							250	250	257
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	13,547	0	0			0		13,547	13,547	13,432
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	9,625	6,375						16,000	20,000	11,000
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	7,000							7,000	6,750	6,403
Traffic Control and Safety	15								0	0	7,554
Snow Removal	16	500							500	500	989
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	19,000							19,000	15,000	12,460
Other Public Works	21	5,500							5,500	5,500	2,822
TOTAL (lines 12 - 21)	22	41,625	6,375	0			0		48,000	47,750	41,228
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	1,250							1,250	1,250	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	1,250	0	0			0		1,250	1,250	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	20,242	2,010						22,252	20,848	19,326
Museum, Band and Theater	32								0	0	0
Parks	33	2,300							2,300	2,300	1,759
Recreation	34								0	0	0
Cemetery	35	900							900	600	600
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	23,442	2,010	0			0		25,452	23,748	21,685

EXPENDITURES SCHEDULE PAGE 2  
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0			0		0	0	0
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	6,700	600						7,300	5,000	4,688
Clerk, Treasurer, & Finance Adm.	47	6,385	1,015						7,400	4,400	3,699
Elections	48	500							500	1,000	550
Legal Services & City Attorney	49	1,000							1,000	500	881
City Hall & General Buildings	50	4,000	4,000						8,000	4,000	4,384
Tort Liability	51								0	0	0
Other General Government	52	950							950	364	550
TOTAL (lines 46 - 52)	53	19,535	5,615	0			0		25,150	15,264	14,752
<b>DEBT SERVICE</b>											
Gov Capital Projects	54								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	99,399	14,000	0	0	0	0		113,399	101,559	91,097
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59							34,250	34,250	26,875	26,955
Sewer Utility	60								0	0	0
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							4,000	4,000	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							38,250	38,250	26,875	26,955
TOTAL ALL EXPENDITURES (lines 58+74)	74	99,399	14,000	0	0	0	0	38,250	151,649	128,434	118,052
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	99,399	14,000	0	0	0	0	38,250	151,649	128,434	118,052
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	85,573	142,934	0	0	0	0	37,756	266,263	274,913	274,913

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

**REVENUES DETAIL**  
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	39,408	4,775		0	0			44,183	38,968	34,159
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	39,408	4,775		0	0			44,183	38,968	34,159
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,022	125		0	0			1,147	1,101	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	14,000							14,000	14,000	14,901
Subtotal - Other City Taxes (lines 6 thru 12)	13	15,022	125		0	0			15,147	15,101	14,901
Licenses & Permits	14	1,000							1,000	1,000	780
Use of Money & Property	15	4,017						600	4,617	4,987	9,566
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		17,000						17,000	17,000	15,752
Other State Grants & Reimbursements	18	1,256							1,256	1,278	0
Local Grants & Reimbursements	19	14,133							14,133	10,580	16,034
Subtotal - Intergovernmental (lines 16 thru 19)	20	15,389	17,000	0	0	0		0	32,389	28,858	31,786
Charges for Fees & Service:											
Water Utility	21							25,000	25,000	19,000	20,520
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	19,000							19,000	15,500	15,211
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	100							100	175	124
Subtotal - Charges for Service (lines 21 thru 33)	34	19,100	0		0	0	0	25,000	44,100	34,675	35,855
Special Assessments	35								0	0	0
Miscellaneous	36	1,563							1,563	4,845	3,384
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, &amp; 41)</b>	43	95,499	21,900	0	0	0	0	25,600	142,999	128,434	130,431
Beginning Fund Balance July 1	44	89,473	135,034	0	0	0	0	50,406	274,913	274,913	262,534
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 42+43)</b>	45	184,972	156,934	0	0	0	0	76,006	417,912	403,347	392,965

CITY OF

WODEN

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	39,408	4,775		0	0			44,183	38,968	34,159
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	39,408	4,775		0	0			44,183	38,968	34,159
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	15,022	125		0	0			15,147	15,101	14,901
Licenses & Permits	7	1,000	0					0	1,000	1,000	780
Use of Money and Property	8	4,017	0	0	0	0	0	600	4,617	4,987	9,566
Intergovernmental	9	15,389	17,000	0	0	0		0	32,389	28,858	31,786
Charges for Fees & Service	10	19,100	0		0	0	0	25,000	44,100	34,675	35,855
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	1,563	0		0	0	0	0	1,563	4,845	3,384
Sub-Total Revenues	13	95,499	21,900	0	0	0	0	25,600	142,999	128,434	130,431
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	95,499	21,900	0	0	0	0	25,600	142,999	128,434	130,431
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	13,547	0	0			0		13,547	13,547	13,432
Public Works	19	41,625	6,375	0			0		48,000	47,750	41,228
Health and Social Services	20	1,250	0	0			0		1,250	1,250	0
Culture and Recreation	21	23,442	2,010	0			0		25,452	23,748	21,685
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	19,535	5,615	0			0		25,150	15,264	14,752
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	99,399	14,000	0	0	0	0		113,399	101,559	91,097
Business Type Proprietary: Enterprise & ISF	27							38,250	38,250	26,875	26,955
Total Gov & Bus Type Expenditures	28	99,399	14,000	0	0	0	0	38,250	151,649	128,434	118,052
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	99,399	14,000	0	0	0	0	38,250	151,649	128,434	118,052
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	-3,900	7,900	0	0	0	0	-12,650	-8,650	0	12,379
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	89,473	135,034	0	0	0	0	50,406	274,913	274,913	262,534
Ending Fund Balance June 30	35	85,573	142,934	0	0	0	0	37,756	266,263	274,913	274,913





## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of                     **WODEN**                    , Iowa

The City Council will conduct a public hearing on the proposed Budget at                     Council Chambers                    

on           03/03/08           at           6:00 PM            
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           10.39674          

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           3.00375          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-926-5715  
phone number

                    Deb Schimmelfennig                      
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	44,183	38,968	34,159
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>44,183</b>	<b>38,968</b>	<b>34,159</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	15,147	15,101	14,901
Licenses & Permits	7	1,000	1,000	780
Use of Money and Property	8	4,617	4,987	9,566
Intergovernmental	9	32,389	28,858	31,786
Charges for Fees & Service	10	44,100	34,675	35,855
Special Assessments	11	0	0	0
Miscellaneous	12	1,563	4,845	3,384
Other Financing Sources	13	0	0	0
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>142,999</b>	<b>128,434</b>	<b>130,431</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	13,547	13,547	13,432
Public Works	16	48,000	47,750	41,228
Health and Social Services	17	1,250	1,250	0
Culture and Recreation	18	25,452	23,748	21,685
Community and Economic Development	19	0	0	0
General Government	20	25,150	15,264	14,752
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>113,399</b>	<b>101,559</b>	<b>91,097</b>
Business Type / Enterprises	24	38,250	26,875	26,955
<b>Total ALL Expenditures</b>	<b>25</b>	<b>151,649</b>	<b>128,434</b>	<b>118,052</b>
Transfers Out	26	0	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>151,649</b>	<b>128,434</b>	<b>118,052</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>-8,650</b>	<b>0</b>	<b>12,379</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	274,913	274,913	262,534
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>266,263</b>	<b>274,913</b>	<b>274,913</b>