

77-726

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Urbandale County Name: POLK & DALLAS Date Budget Adopted: 02/26/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-278-3900
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2,065,137,903	2,003,467,145	2,005
DEBT SERVICE	2,214,024,893	2,152,354,135	
Ag Land	2,366,565		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate	
384.1	8.10000	Regular General levy	5 14,807,038	14,364,859	43 7.17000	
(384) Non-Voted Other Permissible Levies						
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000	
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000	
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000	
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000	
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000	
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000	
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000	
12(18)	Amt Nec	Liability, property & self insurance costs	14	0	52 0.00000	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000	
(384) Voted Other Permissible Levies						
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000	
12(2)	0.81000	Memorial Building	16	0	54 0.00000	
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000	
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000	
12(5)	As Voted	County Bridge	19	0	57 0.00000	
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000	
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000	
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000	
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000	
12(21)	0.27000	Support Public Library	23	0	61 0.00000	
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000	
Total General Fund Regular Levies (5 thru 24)			25 14,807,038	14,364,859		
384.1	3.00375	Ag Land	26 4,049	4,049	63 1.71092	
Total General Fund Tax Levies (25 + 26)			27 14,811,087	14,368,908	Do Not Add	
Special Revenue Levies						
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000	
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000	
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0.00000	
	Amt Nec	Other Employee Benefits	31	0	0.00000	
Total Employee Benefit Levies (29,30,31)			32 0	0	65 0.00000	
Sub Total Special Revenue Levies (28+32)			33 0	0		
Valuation						
386	As Req	With Gas & Elec	Without Gas & Elec			
	SSMID 1 (A)	(B)		34 0	66 0.00000	
	SSMID 2 (A)	(B)		35 0	67 0.00000	
	SSMID 3 (A)	(B)		36 0	68 0.00000	
	SSMID 4 (A)	(B)		35a 0	69 0.00000	
	SSMID 5 (A)	(B)		36a 0	565 0.00000	
	SSMID 6 (A)	(B)		37 0	566 0.00000	
Total SSMID (34 thru 37)			38 0	0	Do Not Add	
Total Special Revenue Levies (33+38)			39 0	0		
384.4	Amt Nec	Debt Service Levy	76.10(6)	40 4,538,751	40 4,412,326	70 2.05000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41		41 0	71 0.00000
Total Property Taxes (27+39+40+41)			42 19,349,838	18,781,234	72 9.22000	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Urbandale

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	6,037,739	3,249,755		245,321	5,149,679	0	14,682,494	9,124,753	23,807,247
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	18,044,722	7,438,780		6,128,536	11,096,380	0	42,708,418	14,533,911	57,242,329
Actual Expenditures Except End Bal (pg 12, line 259) *	3	17,451,403	7,257,490		6,140,052	8,149,456	0	38,998,401	14,909,370	53,907,771
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	6,631,058	3,431,045		233,805	8,096,603	0	18,392,511	8,749,294	27,141,805
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	6,631,058	3,431,045	0	233,805	8,096,603	0	18,392,511	8,749,294	27,141,805
Re-Est Revenues	6	19,217,574	3,673,764	4,401,146	6,901,693	9,740,347	0	43,934,524	11,138,200	55,072,724
Re-Est Expenditures	7	19,412,235	4,042,173	3,122,119	6,940,566	15,386,990	0	48,904,083	11,572,745	60,476,828
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	6,436,397	3,062,636	1,279,027	194,932	2,449,960	0	13,422,952	8,314,749	21,737,701
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	6,436,397	3,062,636	1,279,027	194,932	2,449,960	0	13,422,952	8,314,749	21,737,701
Revenues	11	20,640,203	3,720,208	3,458,465	7,574,231	14,204,300	0	49,597,407	11,175,949	60,773,356
Expenditures	12	21,214,352	3,711,528	3,438,978	7,466,634	14,396,864	0	50,228,356	11,510,908	61,739,264
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	5,862,248	3,071,316	1,298,514	302,529	2,257,396	0	12,792,003	7,979,790	20,771,793

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	16,046,620
TIF Non-Bond Loans & Debt - Owed to Other Entities	0
Self-Financed or Internal Loan TIF Debt	0
Tax Rebatelements & Other Agreements Paid with TIF Revenues	3,950,617
TOTAL OUTSTANDING TIF INDEBTEDNESS	19,997,237

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1	Anderson Properties	116,936	109,198	
2	Berglund Sheet Metal	0	0	
3	Brad Johnson Investments	27,647	57,891	
4	HTJ Inc.	0	0	
5	Imperial III Partnership	0	0	
6	K.C. Holdings	26,510	38,235	
7	M & M Sales Company	4,107	7,898	
8	Park Avenue Partners, L.C.	18,141	26,164	
9	R & R Realty Group	359,955	331,667	
10	Shine Development	0	0	
11	The Mid-America Group	353,255	340,481	
12	Westridge Partners, LLC	0	0	
13	Lighthouse Bay Foods, Inc.	9,962	14,368	
14	Dallas Center Grimes School District	4,000	5,000	
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	920,513	930,902	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40	1,000,000							1,000,000	0	131,264
Housing and Urban Renewal	41	601,750							601,750	563,880	493,447
Planning & Zoning	42	593,912							593,912	518,878	493,178
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			920,513					920,513	930,902	0
TOTAL (lines 39 - 44)	45	2,195,662	0	920,513			0		3,116,175	2,013,660	1,117,889
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	519,820							519,820	493,822	482,442
Clerk, Treasurer, & Finance Adm.	47	508,636							508,636	516,143	469,201
Elections	48								0	0	0
Legal Services & City Attorney	49	172,400							172,400	144,400	133,239
City Hall & General Buildings	50	1,144,422							1,144,422	1,117,864	1,015,121
Tort Liability	51								0	0	0
Other General Government	52	303,167							303,167	316,589	275,629
TOTAL (lines 46 - 52)	53	2,648,445	0	0			0		2,648,445	2,588,818	2,375,632
DEBT SERVICE											
Gov Capital Projects	54				7,466,634				7,466,634	6,940,566	6,140,052
TIF Capital Projects	56					8,881,440			8,881,440	12,384,733	7,031,533
TOTAL CAPITAL PROJECTS	57	0	0	0		14,086,864		0	14,086,864	13,553,323	7,031,533
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	21,214,352	3,711,528	920,513	7,466,634	14,086,864		0	47,399,891	44,597,872	34,243,369
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							11,510,908	11,510,908	11,572,745	11,869,251
Sewer Utility	60								0	0	0
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	3,040,119
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							11,510,908	11,510,908	11,572,745	14,909,370
TOTAL ALL EXPENDITURES (lines 58+74)	74	21,214,352	3,711,528	920,513	7,466,634	14,086,864	0	11,510,908	58,910,799	56,170,617	49,152,739
Regular Transfers Out	75					310,000			310,000	481,327	4,755,032
Internal TIF Loan / Repayment Transfers Out	76			2,518,465					2,518,465	3,824,884	0
Total ALL Transfers Out	77	0	0	2,518,465	0	310,000	0	0	2,828,465	4,306,211	4,755,032
Total Expenditures & Fund Transfers Out (lines 75+78)	78	21,214,352	3,711,528	3,438,978	7,466,634	14,396,864	0	11,510,908	61,739,264	60,476,828	53,907,771
Continuing Appropriation	79					0		0	0	0	0
Ending Fund Balance June 30	80	5,862,248	3,071,316	1,298,514	302,529	2,257,396	0	7,979,790	20,771,793	21,737,701	27,141,805

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	14,368,908	0		4,412,326	0			18,781,234	18,004,530	16,355,430
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	14,368,908	0		4,412,326	0			18,781,234	18,004,530	16,355,430
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			3,458,465					3,458,465	2,767,479	3,525,615
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	442,179	0		126,425	0			568,604	558,285	549,395
Utility franchise tax	7	260,000							260,000	257,500	254,940
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11	424,001	661,188		102,015				1,187,204	1,130,250	1,061,573
Other Local Option Taxes *	12								0	0	0
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,126,180	661,188		228,440	0			2,015,808	1,946,035	1,865,908
Licenses & Permits	14	672,600							672,600	886,880	901,636
Use of Money & Property	15	170,000			65,000			120,000	355,000	569,000	1,527,874
Intergovernmental:											
Federal Grants & Reimbursements	16								0	778,202	190,605
Road Use Taxes	17		3,059,020						3,059,020	3,030,297	2,992,414
Other State Grants & Reimbursements	18	10,000							10,000	124,505	1,160,460
Local Grants & Reimbursements	19	117,340				1,102,000			1,219,340	254,500	201,134
Subtotal - Intergovernmental (lines 16 thru 19)	20	127,340	3,059,020	0	0	1,102,000		0	4,288,360	4,187,504	4,544,613
Charges for Fees & Service:											
Water Utility	21							11,055,949	11,055,949	11,004,200	10,637,277
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	1,394,850							1,394,850	1,069,870	1,031,003
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	1,357,325							1,357,325	1,339,817	1,351,110
Subtotal - Charges for Service (lines 21 thru 33)	34	2,752,175	0		0	0	0	11,055,949	13,808,124	13,413,887	13,019,390
Special Assessments	35				40,000	750,000			790,000	1,558,195	263,500
Miscellaneous	36	1,423,000				277,800			1,700,800	402,592	4,117,451
Other Financing Sources:											
Regular Operating Transfers In	37				310,000				310,000	481,327	4,755,032
Internal TIF Loan Transfers In	38				2,518,465	0			2,518,465	3,824,884	0
Subtotal ALL Operating Transfers In	39	0	0	0	2,828,465	0	0	0	2,828,465	4,306,211	4,755,032
Proceeds of Debt (Excluding TIF Internal Borrowing)	40					12,074,500			12,074,500	7,030,411	6,365,880
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	2,828,465	12,074,500	0	0	14,902,965	11,336,622	11,120,912
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	20,640,203	3,720,208	3,458,465	7,574,231	14,204,300	0	11,175,949	60,773,356	55,072,724	57,242,329
Beginning Fund Balance July 1	44	6,436,397	3,062,636	1,279,027	194,932	2,449,960	0	8,314,749	21,737,701	27,141,805	23,807,247
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	27,076,600	6,782,844	4,737,492	7,769,163	16,654,260	0	19,490,698	82,511,057	82,214,529	81,049,576

CITY OF

Urbandale

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	14,368,908	0		4,412,326	0			18,781,234	18,004,530	16,355,430
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	14,368,908	0		4,412,326	0			18,781,234	18,004,530	16,355,430
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			3,458,465					3,458,465	2,767,479	3,525,615
Other City Taxes	6	1,126,180	661,188		228,440	0			2,015,808	1,946,035	1,865,908
Licenses & Permits	7	672,600	0					0	672,600	886,880	901,636
Use of Money and Property	8	170,000	0	0	65,000	0	0	120,000	355,000	569,000	1,527,874
Intergovernmental	9	127,340	3,059,020	0	0	1,102,000		0	4,288,360	4,187,504	4,544,613
Charges for Fees & Service	10	2,752,175	0		0	0	0	11,055,949	13,808,124	13,413,887	13,019,390
Special Assessments	11	0	0		40,000	750,000		0	790,000	1,558,195	263,500
Miscellaneous	12	1,423,000	0		0	277,800		0	1,700,800	402,592	4,117,451
Sub-Total Revenues	13	20,640,203	3,720,208	3,458,465	4,745,766	2,129,800	0	11,175,949	45,870,391	43,736,102	46,121,417
Other Financing Sources:											
Total Transfers In	14	0	0	0	2,828,465	0	0	0	2,828,465	4,306,211	4,755,032
Proceeds of Debt	15	0	0	0	0	12,074,500		0	12,074,500	7,030,411	6,365,880
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	20,640,203	3,720,208	3,458,465	7,574,231	14,204,300	0	11,175,949	60,773,356	55,072,724	57,242,329
Expenditures & Other Financing Uses											
Public Safety	18	7,858,401	0	0			0		7,858,401	7,563,234	6,683,994
Public Works	19	3,220,675	3,009,641	0			0		6,230,316	6,065,921	5,627,884
Health and Social Services	20	35,000	0	0			0		35,000	30,500	18,355
Culture and Recreation	21	5,256,169	701,887	0			0		5,958,056	5,841,850	5,248,030
Community and Economic Development	22	2,195,662	0	920,513			0		3,116,175	2,013,660	1,117,889
General Government	23	2,648,445	0	0			0		2,648,445	2,588,818	2,375,632
Debt Service	24	0	0	0	7,466,634		0		7,466,634	6,940,566	6,140,052
Capital Projects	25	0	0	0		14,086,864	0		14,086,864	13,553,323	7,031,533
Total Government Activities Expenditures	26	21,214,352	3,711,528	920,513	7,466,634	14,086,864	0		47,399,891	44,597,872	34,243,369
Business Type Proprietary: Enterprise & ISF	27							11,510,908	11,510,908	11,572,745	14,909,370
Total Gov & Bus Type Expenditures	28	21,214,352	3,711,528	920,513	7,466,634	14,086,864	0	11,510,908	58,910,799	56,170,617	49,152,739
Total Transfers Out	29	0	0	2,518,465	0	310,000	0	0	2,828,465	4,306,211	4,755,032
Total ALL Expenditures/Fund Transfers Out	30	21,214,352	3,711,528	3,438,978	7,466,634	14,396,864	0	11,510,908	61,739,264	60,476,828	53,907,771
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	-574,149	8,680	19,487	107,597	-192,564	0	-334,959	-965,908	-5,404,104	3,334,558
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	6,436,397	3,062,636	1,279,027	194,932	2,449,960	0	8,314,749	21,737,701	27,141,805	23,807,247
Ending Fund Balance June 30	35	5,862,248	3,071,316	1,298,514	302,529	2,257,396	0	7,979,790	20,771,793	21,737,701	27,141,805

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Urbandale

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)		1995	3,835,000	350,000	60,000		410,000		410,000
(2)		1998	2,535,000	225,000	8,550		233,550		233,550
(3)		1999	6,520,000	570,000	109,618		679,618		679,618
(4)		2000	6,025,000	600,000	124,963		724,963		724,963
(5)		2001	1,450,000	150,000	22,100		172,100		172,100
(6)		2002	5,720,000	575,000	106,907		681,907		681,907
(7)		2003	7,155,000	695,000	152,980		847,980		847,980
(8)	2004A		5,400,000	445,000	114,545		559,545		559,545
(9)	2004C		1,035,000	60,000	42,016		102,016		102,016
(10)		2005	5,225,000	415,000	127,330		542,330		542,330
(11)	2006A		4,385,000	275,000	132,380		407,380		407,380
(12)		2007	7,005,000	520,000	236,200		756,200		756,200
(13)	2007 Homemakers		515,000	100,000	25,045		125,045		125,045
(14)	Estimated 2008		12,225,000	735,000	489,000		1,224,000		1,224,000
(15)							0		0
(16)							0		0
(17)	Special assessments						0	40,000	-40,000
(18)	Intergovernmental transfers						0	2,828,465	-2,828,465
(19)	homestead						0	0	0
(20)	hotel motel						0	102,015	-102,015
(21)	interest						0	65,000	-65,000
(22)	fund balance						0	-107,597	107,597
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				5,715,000	1,751,634	0	7,466,634	2,927,883	4,538,751

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2009

City Name: Urbandale

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				5,715,000	1,751,634	0	7,466,634	2,927,883	4,538,751

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of Urbandale, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall, 3600 86th Street

on 02/26/08 at 7:00 pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 9.22000

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 1.71092

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

515-278-3900
phone number

Nicole Lamb
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	18,781,234	18,004,530	16,355,430
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	18,781,234	18,004,530	16,355,430
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	3,458,465	2,767,479	3,525,615
Other City Taxes	6	2,015,808	1,946,035	1,865,908
Licenses & Permits	7	672,600	886,880	901,636
Use of Money and Property	8	355,000	569,000	1,527,874
Intergovernmental	9	4,288,360	4,187,504	4,544,613
Charges for Fees & Service	10	13,808,124	13,413,887	13,019,390
Special Assessments	11	790,000	1,558,195	263,500
Miscellaneous	12	1,700,800	402,592	4,117,451
Other Financing Sources	13	14,902,965	11,336,622	11,120,912
Total Revenues and Other Sources	14	60,773,356	55,072,724	57,242,329
Expenditures & Other Financing Uses				
Public Safety	15	7,858,401	7,563,234	6,683,994
Public Works	16	6,230,316	6,065,921	5,627,884
Health and Social Services	17	35,000	30,500	18,355
Culture and Recreation	18	5,958,056	5,841,850	5,248,030
Community and Economic Development	19	3,116,175	2,013,660	1,117,889
General Government	20	2,648,445	2,588,818	2,375,632
Debt Service	21	7,466,634	6,940,566	6,140,052
Capital Projects	22	14,086,864	13,553,323	7,031,533
Total Government Activities Expenditures	23	47,399,891	44,597,872	34,243,369
Business Type / Enterprises	24	11,510,908	11,572,745	14,909,370
Total ALL Expenditures	25	58,910,799	56,170,617	49,152,739
Transfers Out	26	2,828,465	4,306,211	4,755,032
Total ALL Expenditures/Transfers Out	27	61,739,264	60,476,828	53,907,771
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-965,908	-5,404,104	3,334,558
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	21,737,701	27,141,805	23,807,247
Ending Fund Balance June 30	31	20,771,793	21,737,701	27,141,805