

57-552

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Springville County Name: LINN Date Budget Adopted: 03/10/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-854-6428
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	23,935,285	23,390,341	1,091
DEBT SERVICE	23,935,285	23,390,341	
Ag Land	41,335		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	193,876	189,462	8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge		0	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		0	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		0	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	0.00000
12(15)	Amt Nec	Joint city-county building lease		0	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		0	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	25,000	24,431	1.04448
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		0	0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups		0	0.00000
12(2)	0.81000	Memorial Building		0	0.00000
12(3)	0.13500	Symphony Orchestra		0	0.00000
12(4)	0.27000	Cultural & Scientific Facilities		0	0.00000
12(5)	As Voted	County Bridge		0	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	0.00000
12(9)	0.03375	Aid to a Transit Company		0	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		0	0.00000
12(19)	1.00000	City Emergency Medical District	463	0	0.00000
12(21)	0.27000	Support Public Library		0	0.00000
28E.22	1.50000	Unified Law Enforcement		0	0.00000
Total General Fund Regular Levies (5 thru 24)			218,876	213,893	
384.1	3.00375	Ag Land	124	124	3.00375
Total General Fund Tax Levies (25 + 26)			219,000	214,017	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)		0	0.00000
384.6	Amt Nec	Police & Fire Retirement		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)		0	0.00000
	Amt Nec	Other Employee Benefits		0	0.00000
Total Employee Benefit Levies (29,30,31)			0	0	0.00000
Sub Total Special Revenue Levies (28+32)			0	0	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		0	0.00000
	SSMID 2 (A)	(B)		0	0.00000
	SSMID 3 (A)	(B)		0	0.00000
	SSMID 4 (A)	(B)	35a	0	0.00000
	SSMID 5 (A)	(B)	36a	0	0.00000
	SSMID 6 (A)	(B)	37	0	0.00000
Total SSMID (34 thru 37)			0	0	Do Not Add
Total Special Revenue Levies (33+38)			0	0	
384.4	Amt Nec	Debt Service Levy	76.10(6)	136,736	5.84585
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		0	0.00000
Total Property Taxes (27+39+40+41)			358,922	350,753	14.99033

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Springville

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	56,117	151,485		67,906			275,508	156,591	432,099
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	397,132	116,588		144,721			658,441	254,182	912,623
Actual Expenditures Except End Bal (pg 12, line 259) *	3	347,173	108,025		102,613			557,811	169,804	727,615
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	106,076	160,048		110,014	0	0	376,138	240,969	617,107
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	106,076	160,048	0	110,014	0	0	376,138	240,969	617,107
Re-Est Revenues	6	297,938	92,080	0	130,151	0	0	520,169	286,450	806,619
Re-Est Expenditures	7	329,968	93,800	0	160,301	0	0	584,069	377,020	961,089
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	74,046	158,328	0	79,864	0	0	312,238	150,399	462,637
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	74,046	158,328	0	79,864	0	0	312,238	150,399	462,637
Revenues	11	294,955	92,517	0	139,922	0	0	527,394	285,450	812,844
Expenditures	12	278,583	96,200	0	163,922	0	0	538,705	385,088	923,793
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	90,418	154,645	0	55,864	0	0	300,927	50,761	351,688

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ Springville

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
* TOTAL Rebates or Payments to Entities		0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	24,960							24,960	23,920	22,880
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	40,194							40,194	40,194	23,737
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	200	0
Other Public Safety	10								0	0	174
TOTAL (lines 1 - 10)	11	65,154	0	0			0		65,154	64,314	46,791
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		96,200						96,200	93,800	110,463
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	15,000							15,000	15,000	15,639
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	500							500	1,000	0
Other Public Works	21	4,000							4,000	15,000	4,610
TOTAL (lines 12 - 21)	22	19,500	96,200	0			0		115,700	124,800	130,712
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	76,000							76,000	73,000	61,328
Museum, Band and Theater	32								0	0	0
Parks	33	27,991							27,991	27,991	12,974
Recreation	34								0	0	412
Cemetery	35	12,100							12,100	12,520	12,165
Community Center, Zoo, & Marina	36	7,000							7,000	7,000	6,773
Other Culture and Recreation	37	750							750	750	48,672
TOTAL (lines 31 - 37)	38	123,841	0	0			0		123,841	121,261	142,324

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	33,000	1,840
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42	1,500							1,500	1,500	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	1,500	0	0			0		1,500	34,500	1,840
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	7,650							7,650	7,650	9,409
Clerk, Treasurer, & Finance Adm.	47	11,588							11,588	29,943	33,067
Elections	48								0	2,000	0
Legal Services & City Attorney	49	5,000							5,000	0	3,045
City Hall & General Buildings	50	9,150							9,150	8,100	15,643
Tort Liability	51	6,000							6,000	6,000	55,660
Other General Government	52	29,200							29,200	25,200	16,707
TOTAL (lines 46 - 52)	53	68,588	0	0			0		68,588	78,893	133,531
DEBT SERVICE											
Gov Capital Projects	54				163,922				163,922	160,301	102,613
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	278,583	96,200	0	163,922	0	0		538,705	584,069	557,811
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							190,969	190,969	195,102	76,007
Sewer Utility	60							140,619	140,619	127,538	66,871
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64							29,500	29,500	30,380	26,926
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70							24,000	24,000	24,000	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							385,088	385,088	377,020	169,804
TOTAL ALL EXPENDITURES (lines 58+74)	74	278,583	96,200	0	163,922	0	0	385,088	923,793	961,089	727,615
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	278,583	96,200	0	163,922	0	0	385,088	923,793	961,089	727,615
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	90,418	154,645	0	55,864	0	0	50,761	351,688	462,637	617,107

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	214,017	0		136,736	0			350,753	308,866	328,947
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	214,017	0		136,736	0			350,753	308,866	328,947
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	4,983	0		3,186	0			8,169	8,788	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12								0	0	24,246
Subtotal - Other City Taxes (lines 6 thru 12)	13	4,983	0		3,186	0			8,169	8,788	24,246
Licenses & Permits	14	2,800							2,800	3,300	4,081
Use of Money & Property	15	2,330						7,000	9,330	9,880	2,502
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		92,517						92,517	92,080	92,458
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19	33,495							33,495	30,825	26,619
Subtotal - Intergovernmental (lines 16 thru 19)	20	33,495	92,517	0	0	0		0	126,012	122,905	119,077
Charges for Fees & Service:											
Water Utility	21							130,000	130,000	129,250	118,623
Sewer Utility	22							116,050	116,050	116,050	104,680
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							32,400	32,400	33,650	30,879
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	4,000							4,000	5,100	4,725
Subtotal - Charges for Service (lines 21 thru 33)	34	4,000	0		0	0	0	278,450	282,450	284,050	258,907
Special Assessments	35								0	0	0
Miscellaneous	36	33,330							33,330	68,830	174,863
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	294,955	92,517	0	139,922	0	0	285,450	812,844	806,619	912,623
Beginning Fund Balance July 1	44	74,046	158,328	0	79,864	0	0	150,399	462,637	617,107	432,099
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	369,001	250,845	0	219,786	0	0	435,849	1,275,481	1,423,726	1,344,722

CITY OF

Springville

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	214,017	0		136,736	0			350,753	308,866	328,947
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	214,017	0		136,736	0			350,753	308,866	328,947
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	4,983	0		3,186	0			8,169	8,788	24,246
Licenses & Permits	7	2,800	0					0	2,800	3,300	4,081
Use of Money and Property	8	2,330	0	0	0	0	0	7,000	9,330	9,880	2,502
Intergovernmental	9	33,495	92,517	0	0	0		0	126,012	122,905	119,077
Charges for Fees & Service	10	4,000	0		0	0	0	278,450	282,450	284,050	258,907
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	33,330	0		0	0	0	0	33,330	68,830	174,863
Sub-Total Revenues	13	294,955	92,517	0	139,922	0	0	285,450	812,844	806,619	912,623
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	294,955	92,517	0	139,922	0	0	285,450	812,844	806,619	912,623
Expenditures & Other Financing Uses											
Public Safety	18	65,154	0	0			0		65,154	64,314	46,791
Public Works	19	19,500	96,200	0			0		115,700	124,800	130,712
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	123,841	0	0			0		123,841	121,261	142,324
Community and Economic Development	22	1,500	0	0			0		1,500	34,500	1,840
General Government	23	68,588	0	0			0		68,588	78,893	133,531
Debt Service	24	0	0	0	163,922		0		163,922	160,301	102,613
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	278,583	96,200	0	163,922	0	0		538,705	584,069	557,811
Business Type Proprietary: Enterprise & ISF	27							385,088	385,088	377,020	169,804
Total Gov & Bus Type Expenditures	28	278,583	96,200	0	163,922	0	0	385,088	923,793	961,089	727,615
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	278,583	96,200	0	163,922	0	0	385,088	923,793	961,089	727,615
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	16,372	-3,683	0	-24,000	0	0	-99,638	-110,949	-154,470	185,008
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	74,046	158,328	0	79,864	0	0	150,399	462,637	617,107	432,099
Ending Fund Balance June 30	35	90,418	154,645	0	55,864	0	0	50,761	351,688	462,637	617,107

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Springville

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Broadway I / Rescue	535,000	13 January 2004	21,000	18,064		39,064		39,064
(2)	256 Broadway (Fuller)	175,000	2 September 2004	16,840	4,778		21,618		21,618
(3)	Sewer	206,000	6 February 2004	19,437	4,563		24,000	24,000	0
(4)	Broadway II	680,000		50,000	29,240		79,240		79,240
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			107,277	56,645	0	163,922	24,000	139,922

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: Springville

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				107,277	56,645	0	163,922	24,000	139,922

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of Springville, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on March 10, 2008 at 7:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 14.99033

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

563-854-6428
phone number

Karen Bixler
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	350,753	308,866	328,947
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	350,753	308,866	328,947
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	8,169	8,788	24,246
Licenses & Permits	7	2,800	3,300	4,081
Use of Money and Property	8	9,330	9,880	2,502
Intergovernmental	9	126,012	122,905	119,077
Charges for Fees & Service	10	282,450	284,050	258,907
Special Assessments	11	0	0	0
Miscellaneous	12	33,330	68,830	174,863
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	812,844	806,619	912,623
Expenditures & Other Financing Uses				
Public Safety	15	65,154	64,314	46,791
Public Works	16	115,700	124,800	130,712
Health and Social Services	17	0	0	0
Culture and Recreation	18	123,841	121,261	142,324
Community and Economic Development	19	1,500	34,500	1,840
General Government	20	68,588	78,893	133,531
Debt Service	21	163,922	160,301	102,613
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	538,705	584,069	557,811
Business Type / Enterprises	24	385,088	377,020	169,804
Total ALL Expenditures	25	923,793	961,089	727,615
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	923,793	961,089	727,615
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-110,949	-154,470	185,008
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	462,637	617,107	432,099
Ending Fund Balance June 30	31	351,688	462,637	617,107