

52-487

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Shueyville County Name: JOHNSON Date Budget Adopted: 03/11/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-848-4093
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2007 Property Valuations		Last Official Census
		With Gas & Electric	Without Gas & Electric	
Regular	2a	21,258,458	21,091,965	250
DEBT SERVICE	3a			
Ag Land	4a	448,644		

Code		Dollar		(A)	(B)	(C)
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied
						Rate
384.1	8.10000	Regular General levy	5	150,935	149,753	43 7.10000
(384) Non-Voted Other Permissible Levies						
12(8)	0.67500	Contract for use of Bridge	6		0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14		0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465 0.00000
(384) Voted Other Permissible Levies						
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53 0.00000
12(2)	0.81000	Memorial Building	16		0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56 0.00000
12(5)	As Voted	County Bridge	19		0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466 0.00000
12(21)	0.27000	Support Public Library	23		0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25	150,935	149,753	
384.1	3.00375	Ag Land	26	1,348	1,348	63 3.00375
Total General Fund Tax Levies (25 + 26)			27	152,283	151,101	Do Not Add
Special Revenue Levies						
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30		0	0.00000
	Amt Nec	Other Employee Benefits	31		0	0.00000
Total Employee Benefit Levies (29,30,31)			32	0	0	65 0.00000
Sub Total Special Revenue Levies (28+32)			33	0	0	
Valuation						
386	As Req	With Gas & Elec	Without Gas & Elec			
	SSMID 1 (A)	(B)		34	0	66 0.00000
	SSMID 2 (A)	(B)		35	0	67 0.00000
	SSMID 3 (A)	(B)		36	0	68 0.00000
	SSMID 4 (A)	(B)		35a	0	69 0.00000
	SSMID 5 (A)	(B)		36a	0	565 0.00000
	SSMID 6 (A)	(B)		37	0	566 0.00000
Total SSMID (34 thru 37)			38	0	0	Do Not Add
Total Special Revenue Levies (33+38)			39	0	0	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40	0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41		0	71 0.00000
Total Property Taxes (27+39+40+41)			42	152,283	151,101	72 7.10000

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Shueyville

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	339,013	12,927					351,940		351,940
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	132,876	10,310		0			143,186		143,186
Actual Expenditures Except End Bal (pg 12, line 259) *	3	88,048	13,423		0			101,471		101,471
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	383,841	9,814		0	0	0	393,655	0	393,655
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	383,841	9,814	0	0	0	0	393,655	0	393,655
Re-Est Revenues	6	143,608	8,100	0	0	797,460	0	949,168	0	949,168
Re-Est Expenditures	7	143,608	8,100	0	0	785,000	0	936,708	0	936,708
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	383,841	9,814	0	0	12,460	0	406,115	0	406,115
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	383,841	9,814	0	0	12,460	0	406,115	0	406,115
Revenues	11	163,468	8,162	0	42,049	0	0	213,679	0	213,679
Expenditures	12	163,468	8,162	0	42,049	12,460	0	226,139	0	226,139
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	383,841	9,814	0	0	0	0	393,655	0	393,655

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	16,848							16,848	14,040	8,488
Jail	2								0	0	0
Emergency Management	3	225							225	200	70
Flood Control	4								0	0	0
Fire Department	5	13,187							13,187	11,594	9,761
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	80							80	65	10,523
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	30,340	0	0			0		30,340	25,899	28,842
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	10,700	5,915						16,615	15,480	10,130
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14								0	0	0
Traffic Control and Safety	15		75						75	120	0
Snow Removal	16	9,500	2,172						11,672	4,375	6,479
Highway Engineering	17	1,400							1,400	1,000	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21	150							150	0	0
TOTAL (lines 12 - 21)	22	21,750	8,162	0			0		29,912	20,975	16,609
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33	650							650	0	0
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	500	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	650	0	0			0		650	500	0

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2009	(K) RE-ESTIMATED 2008	(L) ACTUAL 2007
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	200
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42	2,900							2,900	2,800	1,150
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	2,900	0	0			0		2,900	2,800	1,350
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	5,355							5,355	4,050	3,798
Clerk, Treasurer, & Finance Adm.	47	13,225							13,225	12,349	12,009
Elections	48								0	1,000	0
Legal Services & City Attorney	49	2,660							2,660	2,205	748
City Hall & General Buildings	50	3,609							3,609	2,865	26,143
Tort Liability	51	2,900							2,900	2,600	9,722
Other General Government	52	38,030							38,030	76,465	0
TOTAL (lines 46 - 52)	53	65,779	0	0			0		65,779	101,534	52,420
DEBT SERVICE											
Gov Capital Projects	54				42,049				42,049	0	0
TIF Capital Projects	56					12,460			12,460	785,000	0
TOTAL CAPITAL PROJECTS	57	0	0	0		12,460	0		12,460	785,000	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	121,419	8,162	0	42,049	12,460	0		184,090	936,708	99,221
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59								0	0	0
Sewer Utility	60								0	0	0
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								0	0	0
TOTAL ALL EXPENDITURES (lines 58+74)	74	121,419	8,162	0	42,049	12,460	0	0	184,090	936,708	99,221
Regular Transfers Out	75	42,049			0				42,049	0	2,250
Internal TIF Loan / Repayment Transfers Out	76					0			0	0	0
Total ALL Transfers Out	77	42,049	0	0	0	0	0	0	42,049	0	2,250
Total Expenditures & Fund Transfers Out (lines 75+78)	78	163,468	8,162	0	42,049	12,460	0	0	226,139	936,708	101,471
Continuing Appropriation	79					0			0	0	0
Ending Fund Balance June 30	80	383,841	9,814	0	0	0	0	0	393,655	406,115	393,655

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	151,101	0		0	0			151,101	132,825	107,744
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	151,101	0		0	0			151,101	132,825	107,744
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	2,250
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,182	0		0	0			1,182	1,043	1,034
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12								0	0	0
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,182	0		0	0			1,182	1,043	1,034
Licenses & Permits	14	1,500							1,500	1,200	2,100
Use of Money & Property	15	8,815							8,815	7,765	14,683
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		8,162						8,162	8,100	8,060
Other State Grants & Reimbursements	18	390							390	390	465
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	390	8,162	0	0	0		0	8,552	8,490	8,525
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27								0	0	0
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	0	0	0	0
Special Assessments	35								0	0	0
Miscellaneous	36	480							480	385	4,600
Other Financing Sources:											
Regular Operating Transfers In	37				42,049				42,049	0	2,250
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	42,049	0	0	0	42,049	0	2,250
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	797,460	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	42,049	0	0	0	42,049	797,460	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	163,468	8,162	0	42,049	0	0	0	213,679	949,168	143,186
Beginning Fund Balance July 1	44	383,841	9,814	0	0	12,460	0	0	406,115	393,655	351,940
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	547,309	17,976	0	42,049	12,460	0	0	619,794	1,342,823	495,126

CITY OF

Shueyville

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	151,101	0		0	0			151,101	132,825	107,744
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	151,101	0		0	0			151,101	132,825	107,744
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	2,250
Other City Taxes	6	1,182	0		0	0			1,182	1,043	1,034
Licenses & Permits	7	1,500	0					0	1,500	1,200	2,100
Use of Money and Property	8	8,815	0	0	0	0	0	0	8,815	7,765	14,683
Intergovernmental	9	390	8,162	0	0	0		0	8,552	8,490	8,525
Charges for Fees & Service	10	0	0		0	0	0	0	0	0	0
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	480	0		0	0	0	0	480	385	4,600
Sub-Total Revenues	13	163,468	8,162	0	0	0	0	0	171,630	151,708	140,936
Other Financing Sources:											
Total Transfers In	14	0	0	0	42,049	0	0	0	42,049	0	2,250
Proceeds of Debt	15	0	0	0	0	0		0	0	797,460	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	163,468	8,162	0	42,049	0	0	0	213,679	949,168	143,186
Expenditures & Other Financing Uses											
Public Safety	18	30,340	0	0			0		30,340	25,899	28,842
Public Works	19	21,750	8,162	0			0		29,912	20,975	16,609
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	650	0	0			0		650	500	0
Community and Economic Development	22	2,900	0	0			0		2,900	2,800	1,350
General Government	23	65,779	0	0			0		65,779	101,534	52,420
Debt Service	24	0	0	0	42,049		0		42,049	0	0
Capital Projects	25	0	0	0		12,460	0		12,460	785,000	0
Total Government Activities Expenditures	26	121,419	8,162	0	42,049	12,460	0		184,090	936,708	99,221
Business Type Proprietary: Enterprise & ISF	27							0	0	0	0
Total Gov & Bus Type Expenditures	28	121,419	8,162	0	42,049	12,460	0	0	184,090	936,708	99,221
Total Transfers Out	29	42,049	0	0	0	0	0	0	42,049	0	2,250
Total ALL Expenditures/Fund Transfers Out	30	163,468	8,162	0	42,049	12,460	0	0	226,139	936,708	101,471
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	0	0	0	0	-12,460	0	0	-12,460	12,460	41,715
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	383,841	9,814	0	0	12,460	0	0	406,115	393,655	351,940
Ending Fund Balance June 30	35	383,841	9,814	0	0	0	0	0	393,655	406,115	393,655

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Shueyville

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Community Center/City hall renovation	800,000		0	42,049	0	42,049	42,049	0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			0	42,049	0	42,049	42,049	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: Shueyville

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	42,049	0	42,049	42,049	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of Shueyville, Iowa

The City Council will conduct a public hearing on the proposed Budget at Jefferson- Monroe Fire Department
on 03/11/08 at 7:00 pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 7.10000

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-848-4093
phone number

Diane M. Bys
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	151,101	132,825	107,744
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	151,101	132,825	107,744
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	2,250
Other City Taxes	6	1,182	1,043	1,034
Licenses & Permits	7	1,500	1,200	1,200
Use of Money and Property	8	8,815	7,765	14,683
Intergovernmental	9	8,552	8,490	8,525
Charges for Fees & Service	10	0	0	0
Special Assessments	11	0	0	0
Miscellaneous	12	480	385	4,600
Other Financing Sources	13	42,049	797,460	2,250
Total Revenues and Other Sources	14	213,679	949,168	143,186
Expenditures & Other Financing Uses				
Public Safety	15	30,340	25,899	28,842
Public Works	16	29,912	20,975	16,609
Health and Social Services	17	0	0	0
Culture and Recreation	18	650	500	0
Community and Economic Development	19	2,900	2,800	1,350
General Government	20	65,779	101,534	52,420
Debt Service	21	42,049	0	0
Capital Projects	22	12,460	785,000	0
Total Government Activities Expenditures	23	184,090	936,708	99,221
Business Type / Enterprises	24	0	0	0
Total ALL Expenditures	25	184,090	936,708	99,221
Transfers Out	26	42,049	0	2,250
Total ALL Expenditures/Transfers Out	27	226,139	936,708	101,471
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	0	12,460	41,715
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	406,115	393,655	351,940
Ending Fund Balance June 30	31	393,655	406,115	393,655