

77-724

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Runnells County Name: POLK Date Budget Adopted: 03/11/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515 966-2042
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	8,827,324	8,531,723	352
DEBT SERVICE 3a	10,427,324	10,131,723	
Ag Land 4a	63,340		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 71,501	69,107	43 8.10000
(384) Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 7,704	7,446	52 0.87274
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384) Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 79,205	76,553	
384.1	3.00375	Ag Land	26 190	190	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 79,395	76,743	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0.00000
	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 0	0	65 0.00000
Sub Total Special Revenue Levies (28+32)			33 0	0	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		34 0	66 0.00000
	SSMID 2 (A)	(B)		35 0	67 0.00000
	SSMID 3 (A)	(B)		36 0	68 0.00000
	SSMID 4 (A)	(B)		35a 0	69 0.00000
	SSMID 5 (A)	(B)		36a 0	565 0.00000
	SSMID 6 (A)	(B)		37 0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 0	0	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 79,395	76,743	72 8.97274

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Runnells

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	117,551	49,109					166,660	120,385	287,045
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	123,654	85,003					208,657	72,272	280,929
Actual Expenditures Except End Bal (pg 12, line 259) *	3	94,026	94,483					188,509	93,605	282,114
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	147,179	39,629		0	0	0	186,808	99,052	285,860
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	147,179	39,629	27,134	0	0	0	213,942	99,052	312,994
Re-Est Revenues	6	96,956	29,708	55,560	0	0	0	182,224	73,814	256,038
Re-Est Expenditures	7	108,068	29,710	44,448	0	0	0	182,226	73,812	256,038
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	136,067	39,627	38,246	0	0	0	213,940	99,054	312,994
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	136,067	39,627	38,246	0	0	0	213,940	99,054	312,994
Revenues	11	105,276	29,674	55,600	0	0	0	190,550	70,237	260,787
Expenditures	12	105,276	29,674	55,600	0	0	0	190,550	70,237	260,787
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	136,067	39,627	38,246	0	0	0	213,940	99,054	312,994

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	290,010
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	290,010

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1	Raymond A. & Elizabeth A. Battles	44,480	44,448	45,032
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	44,480	44,448	45,032

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	5,200							5,200	4,761	4,100
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	261							261	100	118
Animal Control	9	700							700	300	412
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	6,161	0	0			0		6,161	5,161	4,630
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		23,274						23,274	28,249	19,876
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		6,400						6,400	6,400	7,057
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21			11,120					11,120	0	43,265
TOTAL (lines 12 - 21)	22	0	29,674	11,120			0		40,794	34,649	70,198
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	4,000							4,000	4,000	2,000
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	4,000	0	0			0		4,000	4,000	2,000
CULTURE & RECREATION											
Library Services	31	6,600							6,600	6,600	4,303
Museum, Band and Theater	32								0	0	0
Parks	33	20,382							20,382	16,620	23,040
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	12,320							12,320	12,320	11,623
Other Culture and Recreation	37								0	0	631
TOTAL (lines 31 - 37)	38	39,302	0	0			0		39,302	35,540	39,597

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	3,230	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			44,480					44,480	44,448	45,032
TOTAL (lines 39 - 44)	45	0	0	44,480			0		44,480	47,678	45,032
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	3,100							3,100	3,100	1,324
Clerk, Treasurer, & Finance Adm.	47	36,594							36,594	35,764	24,223
Elections	48	1,100							1,100	1,100	0
Legal Services & City Attorney	49	3,700							3,700	3,700	3,357
City Hall & General Buildings	50	1,000							1,000	1,400	7,636
Tort Liability	51	7,704							7,704	7,704	6,115
Other General Government	52	2,615							2,615	2,430	3,484
TOTAL (lines 46 - 52)	53	55,813	0	0			0		55,813	55,198	46,139
DEBT SERVICE											
Gov Capital Projects	54								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	105,276	29,674	55,600	0	0	0		190,550	182,226	207,596
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							5,306	5,306	5,306	4,718
Sewer Utility	60							43,068	43,068	43,066	65,629
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64							21,863	21,863	25,440	23,258
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							70,237	70,237	73,812	93,605
TOTAL ALL EXPENDITURES (lines 58+74)	74	105,276	29,674	55,600	0	0	0	70,237	260,787	256,038	301,201
Regular Transfers Out	75								0	0	25,944
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	25,944
Total Expenditures & Fund Transfers Out (lines 75+78)	78	105,276	29,674	55,600	0	0	0	70,237	260,787	256,038	327,145
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	136,067	39,627	38,246	0	0	0	99,054	312,994	312,994	240,827

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	76,743	0		0	0			76,743	70,477	71,766
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	76,743	0		0	0			76,743	70,477	71,766
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			55,600					55,600	55,560	55,665
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,652	0		0	0			2,652	2,634	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12								0	0	0
Subtotal - Other City Taxes (lines 6 thru 12)	13	2,652	0		0	0			2,652	2,634	0
Licenses & Permits	14	3,855							3,855	23,845	4,310
Use of Money & Property	15	11,300							11,300	0	11,973
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		29,674						29,674	29,708	29,337
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	29,674	0	0	0		0	29,674	29,708	29,337
Charges for Fees & Service:											
Water Utility	21							5,306	5,306	5,306	7,161
Sewer Utility	22							43,068	43,068	43,068	41,470
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							21,863	21,863	25,440	23,640
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	70,237	70,237	73,814	72,271
Special Assessments	35								0	0	0
Miscellaneous	36	10,726							10,726	0	11,336
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	24,269
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	24,269
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	24,269
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	105,276	29,674	55,600	0	0	0	70,237	260,787	256,038	280,927
Beginning Fund Balance July 1	44	136,067	39,627	38,246	0	0	0	99,054	312,994	312,994	287,045
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)	45	241,343	69,301	93,846	0	0	0	169,291	573,781	569,032	567,972

CITY OF

Runnells

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	76,743	0		0	0			76,743	70,477	71,766
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	76,743	0		0	0			76,743	70,477	71,766
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			55,600					55,600	55,560	55,665
Other City Taxes	6	2,652	0		0	0			2,652	2,634	0
Licenses & Permits	7	3,855	0					0	3,855	23,845	4,310
Use of Money and Property	8	11,300	0	0	0	0	0	0	11,300	0	11,973
Intergovernmental	9	0	29,674	0	0	0		0	29,674	29,708	29,337
Charges for Fees & Service	10	0	0		0	0	0	70,237	70,237	73,814	72,271
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	10,726	0					0	10,726	0	11,336
Sub-Total Revenues	13	105,276	29,674	55,600	0	0	0	70,237	260,787	256,038	256,658
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	24,269
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	105,276	29,674	55,600	0	0	0	70,237	260,787	256,038	280,927
Expenditures & Other Financing Uses											
Public Safety	18	6,161	0	0			0		6,161	5,161	4,630
Public Works	19	0	29,674	11,120			0		40,794	34,649	70,198
Health and Social Services	20	4,000	0	0			0		4,000	4,000	2,000
Culture and Recreation	21	39,302	0	0			0		39,302	35,540	39,597
Community and Economic Development	22	0	0	44,480			0		44,480	47,678	45,032
General Government	23	55,813	0	0			0		55,813	55,198	46,139
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	105,276	29,674	55,600	0	0	0		190,550	182,226	207,596
Business Type Proprietary: Enterprise & ISF	27							70,237	70,237	73,812	93,605
Total Gov & Bus Type Expenditures	28	105,276	29,674	55,600	0	0	0	70,237	260,787	256,038	301,201
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	25,944
Total ALL Expenditures/Fund Transfers Out	30	105,276	29,674	55,600	0	0	0	70,237	260,787	256,038	327,145
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	0	0	0	0	0	0	0	0	0	-46,218
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	136,067	39,627	38,246	0	0	0	99,054	312,994	312,994	287,045
Ending Fund Balance June 30	35	136,067	39,627	38,246	0	0	0	99,054	312,994	312,994	240,827

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Runnells

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)						0		0
(2)						0		0
(3)						0		0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **Runnells** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on 03/11/08 at 7:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 8.97274

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

515 966-2042
phone number

Linda Northway, City Clerk
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	76,743	70,477	71,766
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	76,743	70,477	71,766
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	55,600	55,560	55,665
Other City Taxes	6	2,652	2,634	0
Licenses & Permits	7	3,855	23,845	4,310
Use of Money and Property	8	11,300	0	11,973
Intergovernmental	9	29,674	29,708	29,337
Charges for Fees & Service	10	70,237	73,814	72,271
Special Assessments	11	0	0	0
Miscellaneous	12	10,726	0	11,336
Other Financing Sources	13	0	0	24,269
Total Revenues and Other Sources	14	260,787	256,038	280,927
Expenditures & Other Financing Uses				
Public Safety	15	6,161	5,161	4,630
Public Works	16	40,794	34,649	70,198
Health and Social Services	17	4,000	4,000	2,000
Culture and Recreation	18	39,302	35,540	39,597
Community and Economic Development	19	44,480	47,678	45,032
General Government	20	55,813	55,198	46,139
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	190,550	182,226	207,596
Business Type / Enterprises	24	70,237	73,812	93,605
Total ALL Expenditures	25	260,787	256,038	301,201
Transfers Out	26	0	0	25,944
Total ALL Expenditures/Transfers Out	27	260,787	256,038	327,145
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	0	0	-46,218
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	312,994	312,994	287,045
Ending Fund Balance June 30	31	312,994	312,994	240,827