

36-342

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Riverton County Name: FREMONT Date Budget Adopted: 04/14/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-387-2085
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric	
Regular	2,809,873	2,683,516	
DEBT SERVICE	2,809,873	2,683,516	
Ag Land	57,044		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	22,760	21,736	8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge		0	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		0	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	0	0	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	379	362	0.13500
12(13)	0.06750	Planning a Sanitary Disposal Project		0	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	0.00000
12(15)	Amt Nec	Joint city-county building lease		0	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		0	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	12,000	11,460	4.27066
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	500	478	0.17794
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups		0	0.00000
12(2)	0.81000	Memorial Building		0	0.00000
12(3)	0.13500	Symphony Orchestra		0	0.00000
12(4)	0.27000	Cultural & Scientific Facilities		0	0.00000
12(5)	As Voted	County Bridge		0	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	0.00000
12(9)	0.03375	Aid to a Transit Company		0	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	0	0	0.00000
12(19)	1.00000	City Emergency Medical District		0	0.00000
12(21)	0.27000	Support Public Library		0	0.00000
28E.22	1.50000	Unified Law Enforcement		0	0.00000
Total General Fund Regular Levies (5 thru 24)			35,639	34,036	
384.1	3.00375	Ag Land	171	171	3.00375
Total General Fund Tax Levies (25 + 26)			35,810	34,207	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	0	0	0.00000
384.6	Amt Nec	Police & Fire Retirement		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	5,300	5,062	1.88621
	Amt Nec	Other Employee Benefits	0	0	0.00000
Total Employee Benefit Levies (29,30,31)			5,300	5,062	1.88621
Sub Total Special Revenue Levies (28+32)			5,300	5,062	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)			0	0.00000
	SSMID 2 (A)			0	0.00000
	SSMID 3 (A)		13,500	0	0.00000
	SSMID 4 (A)			0	0.00000
	SSMID 5 (A)			0	0.00000
	SSMID 6 (A)			0	0.00000
Total SSMID (34 thru 37)			0	0	Do Not Add
Total Special Revenue Levies (33+38)			5,300	5,062	
384.4	Amt Nec	Debt Service Levy	76.10(6)	13,500	4.80449
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	0	0	0.00000
Total Property Taxes (27+39+40+41)			54,610	52,162	19.37430

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Riverton

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	21,032						21,032	35,383	56,415
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	93,937	23,065					117,002	106,209	223,211
Actual Expenditures Except End Bal (pg 12, line 259) *	3	96,519	23,065					119,584	103,221	222,805
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	18,450	0		0	0	0	18,450	38,371	56,821
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	18,450	0		0	0	0	18,450	38,371	56,821
Re-Est Revenues	6	67,609	25,000	0	13,500	0	0	106,109	113,630	219,739
Re-Est Expenditures	7	55,200	38,500	0	13,500	0	0	107,200	105,000	212,200
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	30,859	-13,500	0	0	0	0	17,359	47,001	64,360
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	30,859	-13,500	0	0	0	0	17,359	47,001	64,360
Revenues	11	61,997	43,562	0	27,000	0	0	132,559	113,030	245,589
Expenditures	12	49,000	38,500	0	13,500	0	0	101,000	105,000	206,000
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	43,856	-8,438	0	13,500	0	0	48,918	55,031	103,949

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3	500							500	500	500
Flood Control	4								0	0	0
Fire Department	5	0							0	0	0
Ambulance	6	0							0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	100							100	100	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	600	0	0			0		600	600	500
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		25,000						25,000	25,000	23,065
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	10,800							10,800	10,800	9,675
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	3,600							3,600	3,600	6,406
Other Public Works	21	0							0	3,000	16,186
TOTAL (lines 12 - 21)	22	14,400	25,000	0			0		39,400	42,400	55,332
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33	5,400							5,400	6,000	6,546
Recreation	34								0	0	0
Cemetery	35	5,400							5,400	6,000	5,400
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	10,800	0	0			0		10,800	12,000	11,946

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0			0		0	0	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	1,000		0					1,000	1,000	960
Clerk, Treasurer, & Finance Adm.	47	7,200		0					7,200	7,200	8,393
Elections	48	1,000		0					1,000	1,000	948
Legal Services & City Attorney	49	1,000		0					1,000	1,000	5,062
City Hall & General Buildings	50	3,000		0					3,000	3,000	2,865
Tort Liability	51	10,000		0					10,000	12,000	2,279
Other General Government	52								0	0	292
TOTAL (lines 46 - 52)	53	23,200	0	0			0		23,200	25,200	20,799
DEBT SERVICE											
Gov Capital Projects	54	0	13,500		13,500				27,000	27,000	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	49,000	38,500	0	13,500	0	0		101,000	107,200	88,577
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							45,500	45,500	45,500	51,841
Sewer Utility	60							59,500	59,500	59,500	51,841
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							105,000	105,000	105,000	103,682
TOTAL ALL EXPENDITURES (lines 58+74)	74	49,000	38,500	0	13,500	0	0	105,000	206,000	212,200	192,259
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	49,000	38,500	0	13,500	0	0	105,000	206,000	212,200	192,259
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	43,856	-8,438	0	13,500	0	0	55,031	103,949	64,360	56,821

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	34,207	5,062		12,893	0			52,162	39,819	38,880
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	34,207	5,062		12,893	0			52,162	39,819	38,880
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	0	0		607	0			607	0	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	22,226							22,226	22,226	22,226
Subtotal - Other City Taxes (lines 6 thru 12)	13	22,226	0		607	0			22,833	22,226	22,226
Licenses & Permits		1,000							1,000	1,000	1,361
Use of Money & Property		0							0	0	1,845
Intergovernmental:											
Federal Grants & Reimbursements									0	0	0
Road Use Taxes			25,000						25,000	25,000	23,171
Other State Grants & Reimbursements		2,500							2,500	2,500	1,500
Local Grants & Reimbursements		2,064							2,064	2,064	0
Subtotal - Intergovernmental (lines 16 thru 19)	#	4,564	25,000	0	0	0		0	29,564	29,564	24,671
Charges for Fees & Service:											
Water Utility	21							48,700	48,700	48,700	51,841
Sewer Utility	#							64,330	64,330	64,930	51,841
Electric Utility	#							0	0	0	0
Gas Utility	#							0	0	0	0
Parking	25							0	0	0	0
Airport	#							0	0	0	0
Landfill/Garbage	27							0	0	0	0
Hospital	#							0	0	0	0
Transit	#							0	0	0	0
Cable TV, Internet & Telephone	#							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	#							0	0	0	0
Other Fees & Charges for Service	#							0	0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	#	0	0		0	0	0	113,030	113,030	113,630	103,682
Special Assessments	35	0	13,500		13,500				27,000	13,500	0
Miscellaneous									0	0	0
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	#								0	0	0
Subtotal ALL Operating Transfers In	#	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	#	0							0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	#	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	#	61,997	43,562	0	27,000	0	0	113,030	245,589	219,739	192,665
Beginning Fund Balance July 1	#	30,859	-13,500	0	0	0	0	47,001	64,360	56,821	56,415
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)	45	92,856	30,062	0	27,000	0	0	160,031	309,949	276,560	249,080

CITY OF

Riverton

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	34,207	5,062		12,893	0			52,162	39,819	38,880
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	34,207	5,062		12,893	0			52,162	39,819	38,880
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	22,226	0		607	0			22,833	22,226	22,226
Licenses & Permits	7	1,000	0					0	1,000	1,000	1,361
Use of Money and Property	8	0	0	0	0	0	0	0	0	0	1,845
Intergovernmental	9	4,564	25,000	0	0	0		0	29,564	29,564	24,671
Charges for Fees & Service	10	0	0		0	0	0	113,030	113,030	113,630	103,682
Special Assessments	11	0	13,500		13,500	0		0	27,000	13,500	0
Miscellaneous	12	0	0		0	0	0	0	0	0	0
Sub-Total Revenues	13	61,997	43,562	0	27,000	0	0	113,030	245,589	219,739	192,665
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	61,997	43,562	0	27,000	0	0	113,030	245,589	219,739	192,665
Expenditures & Other Financing Uses											
Public Safety	18	600	0	0			0		600	600	500
Public Works	19	14,400	25,000	0			0		39,400	42,400	55,332
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	10,800	0	0			0		10,800	12,000	11,946
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	23,200	0	0			0		23,200	25,200	20,799
Debt Service	24	0	13,500	0	13,500		0		27,000	27,000	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	49,000	38,500	0	13,500	0	0		101,000	107,200	88,577
Business Type Proprietary: Enterprise & ISF	27							105,000	105,000	105,000	103,682
Total Gov & Bus Type Expenditures	28	49,000	38,500	0	13,500	0	0	105,000	206,000	212,200	192,259
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	49,000	38,500	0	13,500	0	0	105,000	206,000	212,200	192,259
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	12,997	5,062	0	13,500	0	0	8,030	39,589	7,539	406
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	30,859	-13,500	0	0	0	0	47,001	64,360	56,821	56,415
Ending Fund Balance June 30	35	43,856	-8,438	0	13,500	0	0	55,031	103,949	64,360	56,821

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Riverton

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	162,000	August 07	0		13,500	13,500	0	13,500
(2)						0		0
(3)						0		0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			0	0	13,500	13,500	0	13,500

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: Riverton

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	13,500	13,500	0	13,500

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **Riverton** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Riverton City Hall

on 04/14/08 at 7 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 19.37430

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-387-2085
phone number

 Carol Jennings
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	52,162	39,819	38,880
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	52,162	39,819	38,880
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	22,833	22,226	22,226
Licenses & Permits	7	1,000	1,000	1,361
Use of Money and Property	8	0	0	1,845
Intergovernmental	9	29,564	29,564	24,671
Charges for Fees & Service	10	113,030	113,630	103,682
Special Assessments	11	27,000	13,500	0
Miscellaneous	12	0	0	0
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	245,589	219,739	192,665
Expenditures & Other Financing Uses				
Public Safety	15	600	600	500
Public Works	16	39,400	42,400	55,332
Health and Social Services	17	0	0	0
Culture and Recreation	18	10,800	12,000	11,946
Community and Economic Development	19	0	0	0
General Government	20	23,200	25,200	20,799
Debt Service	21	27,000	27,000	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	101,000	107,200	88,577
Business Type / Enterprises	24	105,000	105,000	103,682
Total ALL Expenditures	25	206,000	212,200	192,259
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	206,000	212,200	192,259
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	39,589	7,539	406
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	64,360	56,821	56,415
Ending Fund Balance June 30	31	103,949	64,360	56,821