

40-375

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Randall County Name: HAMILTON Date Budget Adopted: 03/11/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-328-3219
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	5,187,030	5,080,165	148
DEBT SERVICE 3a	5,187,030	5,080,165	
Ag Land 4a	114,638		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 42,015	41,149	43 8.10000
(384) Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 10,000	9,794	52 1.92789
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384) Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 52,015	50,943	
384.1	3.00375	Ag Land	26 344	344	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 52,359	51,287	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 1,134	1,111	64 0.21862
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0.00000
	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 0	0	65 0.00000
Sub Total Special Revenue Levies (28+32)			33 1,134	1,111	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		0	66 0.00000
	SSMID 2 (A)	(B)		0	67 0.00000
	SSMID 3 (A)	(B)		0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 1,134	1,111	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 11,164	10,934	70 2.15229
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 64,657	63,332	72 12.39880

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Randall

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	133,766	49,410					183,176	114,693	297,869
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	77,014	61,341		21,266			159,621	64,412	224,033
Actual Expenditures Except End Bal (pg 12, line 259) *	3	75,346	32,037		21,266			128,649	106,470	235,119
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	135,434	78,714		0	0	0	214,148	72,635	286,783
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	135,434	78,714		0	0	0	214,148	72,635	286,783
Re-Est Revenues	6	76,775	7,500	0	24,705	0	0	108,980	244,945	353,925
Re-Est Expenditures	7	74,367	9,500	0	24,705	0	0	108,572	244,509	353,081
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	137,842	76,714	0	0	0	0	214,556	73,071	287,627
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	137,842	76,714	0	0	0	0	214,556	73,071	287,627
Revenues	11	76,369	8,634	0	24,173	0	0	109,176	57,036	166,212
Expenditures	12	73,334	9,000	0	24,173	0	0	106,507	59,411	165,918
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	140,877	76,348	0	0	0	0	217,225	70,696	287,921

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	1,184							1,184	1,000	888
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	4,800							4,800	5,250	4,902
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	5,984	0	0			0		5,984	6,250	5,790
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		1,000						1,000	1,500	736
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		6,000						6,000	6,000	5,653
Traffic Control and Safety	15								0	0	0
Snow Removal	16		2,000						2,000	2,000	2,767
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	3,130							3,130	1,800	1,615
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	3,130	9,000	0			0		12,130	11,300	10,771
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	520							520	517	517
TOTAL (lines 23 - 29)	30	520	0	0			0		520	517	517
CULTURE & RECREATION											
Library Services	31	700							700	700	700
Museum, Band and Theater	32								0	0	0
Parks	33	25,000							25,000	22,000	21,157
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	25,700	0	0			0		25,700	22,700	21,857

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0			0		0	0	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	1,300							1,300	1,300	1,051
Clerk, Treasurer, & Finance Adm.	47	5,400							5,400	5,500	4,112
Elections	48	500							500	800	0
Legal Services & City Attorney	49	800							800	500	647
City Hall & General Buildings	50	15,000							15,000	15,000	4,382
Tort Liability	51	10,000							10,000	10,000	8,092
Other General Government	52	5,000							5,000	10,000	28,898
TOTAL (lines 46 - 52)	53	38,000	0	0			0		38,000	43,100	47,182
DEBT SERVICE											
Gov Capital Projects	54				24,173				24,173	24,705	21,266
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	73,334	9,000	0	24,173	0	0		106,507	108,572	107,383
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							21,902	21,902	206,300	61,782
Sewer Utility	60							24,500	24,500	25,200	52,945
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							46,402	46,402	231,500	114,727
TOTAL ALL EXPENDITURES (lines 58+74)	74	73,334	9,000	0	24,173	0	0	46,402	152,909	340,072	222,110
Regular Transfers Out	75							13,009	13,009	13,009	13,009
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	13,009	13,009	13,009	13,009
Total Expenditures & Fund Transfers Out (lines 75+78)	78	73,334	9,000	0	24,173	0	0	59,411	165,918	353,081	235,119
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	140,877	76,348	0	0	0	0	70,696	287,921	287,627	286,783

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	51,287	1,111		10,934	0			63,332	60,665	68,001
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	51,287	1,111		10,934	0			63,332	60,665	68,001
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,072	23		230	0			1,325	1,296	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		0						0	8,000	12,250
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,072	23		230	0			1,325	9,296	12,250
Licenses & Permits	14	10							10	10	20
Use of Money & Property	15	24,000							24,000	18,500	24,089
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		7,500						7,500	7,500	9,727
Other State Grants & Reimbursements	18								0	0	19,682
Local Grants & Reimbursements	19								0	0	19,682
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	7,500	0	0	0		0	7,500	7,500	49,091
Charges for Fees & Service:											
Water Utility	21							32,500	32,500	151,127	27,056
Sewer Utility	22							24,536	24,536	39,045	24,347
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27								0	0	0
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	57,036	57,036	190,172	51,403
Special Assessments	35								0	0	0
Miscellaneous	36								0	54,773	6,170
Other Financing Sources:											
Regular Operating Transfers In	37				13,009				13,009	13,009	13,009
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	13,009	0	0	0	13,009	13,009	13,009
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	13,009	0	0	0	13,009	13,009	13,009
Total Revenues except for beginning fund balance											
(lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	76,369	8,634	0	24,173	0	0	57,036	166,212	353,925	224,033
Beginning Fund Balance July 1	44	137,842	76,714	0	0	0	0	73,071	287,627	286,783	297,869
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	214,211	85,348	0	24,173	0	0	130,107	453,839	640,708	521,902

CITY OF

Randall

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	51,287	1,111		10,934	0			63,332	60,665	68,001
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	51,287	1,111		10,934	0			63,332	60,665	68,001
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	1,072	23		230	0			1,325	9,296	12,250
Licenses & Permits	7	10	0					0	10	10	20
Use of Money and Property	8	24,000	0	0	0	0	0	0	24,000	18,500	24,089
Intergovernmental	9	0	7,500	0	0	0		0	7,500	7,500	49,091
Charges for Fees & Service	10	0	0		0	0	0	57,036	57,036	190,172	51,403
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	54,773	6,170
Sub-Total Revenues	13	76,369	8,634	0	11,164	0	0	57,036	153,203	340,916	211,024
Other Financing Sources:											
Total Transfers In	14	0	0	0	13,009	0	0	0	13,009	13,009	13,009
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	76,369	8,634	0	24,173	0	0	57,036	166,212	353,925	224,033
Expenditures & Other Financing Uses											
Public Safety	18	5,984	0	0			0		5,984	6,250	5,790
Public Works	19	3,130	9,000	0			0		12,130	11,300	10,771
Health and Social Services	20	520	0	0			0		520	517	517
Culture and Recreation	21	25,700	0	0			0		25,700	22,700	21,857
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	38,000	0	0			0		38,000	43,100	47,182
Debt Service	24	0	0	0	24,173		0		24,173	24,705	21,266
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	73,334	9,000	0	24,173	0	0		106,507	108,572	107,383
Business Type Proprietary: Enterprise & ISF	27							46,402	46,402	231,500	114,727
Total Gov & Bus Type Expenditures	28	73,334	9,000	0	24,173	0	0	46,402	152,909	340,072	222,110
Total Transfers Out	29	0	0	0	0	0	0	13,009	13,009	13,009	13,009
Total ALL Expenditures/Fund Transfers Out	30	73,334	9,000	0	24,173	0	0	59,411	165,918	353,081	235,119
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	3,035	-366	0	0	0	0	-2,375	294	844	-11,086
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	137,842	76,714	0	0	0	0	73,071	287,627	286,783	297,869
Ending Fund Balance June 30	35	140,877	76,348	0	0	0	0	70,696	287,921	287,627	286,783

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: **Randall**

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Water Improvement Project	250,000	03/06	15,000	9,173		24,173	13,009	11,164
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				15,000	9,173	0	24,173	13,009	11,164

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: Randall

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
Project Name	Amount of Issue	Date Certified to County Auditor	Principal Due FY 2009	Interest Due FY 2009 +	Bond Reg/Other Fees Due FY 2009 +	Total Obligation Due FY 2009 =	Paid from Funds OTHER THAN Current Year Property Taxes -	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			15,000	9,173	0	24,173	13,009	11,164

