

21-177

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Peterson County Name: CLAY Date Budget Adopted: 03/10/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-295-6401
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric	
Regular 2a	5,399,471	5,023,728	391
DEBT SERVICE 3a	5,399,471	5,023,728	
Ag Land 4a	39,402		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 43,736	40,692	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 14,000	13,026	52 2.59285
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 57,736	53,718	
384.1	3.00375	Ag Land	26 118	118	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 57,854	53,836	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 12,000	11,165	2.22244
	Amt Nec	Other Employee Benefits	31 21,000	19,539	3.88927
Total Employee Benefit Levies (29,30,31)			32 33,000	30,704	65 6.11171
Sub Total Special Revenue Levies (28+32)			33 33,000	30,704	
Valuation					
386	As Req	With Gas & Elec Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 33,000	30,704	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 90,854	84,540	72 16.80456

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Peterson

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	638,433	45,421					683,854	56,507	740,361
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	279,303	26,908					306,211	31,480	337,691
Actual Expenditures Except End Bal (pg 12, line 259) *	3	214,738	27,469					242,207	34,437	276,644
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	702,998	44,860		0	0	0	747,858	53,550	801,408
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	702,998	44,860	0	0	0	0	747,858	53,550	801,408
Re-Est Revenues	6	245,802	111,400	0	0	0	0	357,202	34,000	391,202
Re-Est Expenditures	7	258,176	31,000	0	0	0	0	289,176	33,875	323,051
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	690,624	125,260	0	0	0	0	815,884	53,675	869,559
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	690,624	125,260	0	0	0	0	815,884	53,675	869,559
Revenues	11	253,630	61,000	0	0	0	0	314,630	34,000	348,630
Expenditures	12	249,217	30,200	0	0	0	0	279,417	34,465	313,882
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	695,037	156,060	0	0	0	0	851,097	53,210	904,307

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	15,400							15,400	15,385	15,396
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	5,500							5,500	5,500	4,538
Ambulance	6	8,400							8,400	7,700	5,600
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	29,300	0	0			0		29,300	28,585	25,534
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	24,720	30,200						54,920	54,420	45,594
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	6,000							6,000	6,000	5,636
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	18,000							18,000	19,000	16,839
Other Public Works	21	36,132							36,132	38,345	30,828
TOTAL (lines 12 - 21)	22	84,852	30,200	0			0		115,052	117,765	98,897
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23	600							600	600	350
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	1,500							1,500	1,500	1,200
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	2,100	0	0			0		2,100	2,100	1,550
CULTURE & RECREATION											
Library Services	31	35,220							35,220	39,266	31,085
Museum, Band and Theater	32	9,850							9,850	0	8,376
Parks	33	4,050							4,050	13,050	913
Recreation	34	25,200							25,200	26,250	17,848
Cemetery	35	11,200							11,200	12,500	10,204
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	85,520	0	0			0		85,520	91,066	68,426

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0			0		0	0	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	4,000							4,000	4,000	4,136
Clerk, Treasurer, & Finance Adm.	47	10,795							10,795	16,460	16,626
Elections	48								0	600	0
Legal Services & City Attorney	49	3,500							3,500	3,500	2,343
City Hall & General Buildings	50	9,075							9,075	10,300	1,491
Tort Liability	51	14,500							14,500	14,500	13,779
Other General Government	52	5,575							5,575	300	9,425
TOTAL (lines 46 - 52)	53	47,445	0	0			0		47,445	49,660	47,800
DEBT SERVICE											
Gov Capital Projects	54								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	249,217	30,200	0	0	0	0		279,417	289,176	242,207
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							34,465	34,465	33,875	34,437
Sewer Utility	60								0	0	0
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							34,465	34,465	33,875	34,437
TOTAL ALL EXPENDITURES (lines 58+74)	74	249,217	30,200	0	0	0	0	34,465	313,882	323,051	276,644
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	249,217	30,200	0	0	0	0	34,465	313,882	323,051	276,644
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	695,037	156,060	0	0	0	0	53,210	904,307	869,559	801,408

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	53,836	30,704		0	0			84,540	85,162	97,172
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	53,836	30,704		0	0			84,540	85,162	97,172
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	1,077
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	4,018	2,296		0	0			6,314	6,028	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	49,000							49,000	48,000	49,165
Subtotal - Other City Taxes (lines 6 thru 12)	13	53,018	2,296		0	0			55,314	54,028	49,165
Licenses & Permits	14	415							415	415	185
Use of Money & Property	15	36,660							36,660	29,715	32,507
Intergovernmental:											
Federal Grants & Reimbursements	16								0	1,450	0
Road Use Taxes	17		28,000						28,000	31,400	26,908
Other State Grants & Reimbursements	18	1,422							1,422	0	1,271
Local Grants & Reimbursements	19	6,945							6,945	6,314	12,413
Subtotal - Intergovernmental (lines 16 thru 19)	20	8,367	28,000	0	0	0		0	36,367	39,164	40,592
Charges for Fees & Service:											
Water Utility	21							34,000	34,000	34,000	31,480
Sewer Utility	22	14,000							14,000	12,000	11,676
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	17,000							17,000	17,000	16,452
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	29,450							29,450	34,718	36,955
Subtotal - Charges for Service (lines 21 thru 33)	34	60,450	0		0	0	0	34,000	94,450	97,718	96,563
Special Assessments	35								0	0	0
Miscellaneous	36	40,884							40,884	85,000	20,430
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	253,630	61,000	0	0	0	0	34,000	348,630	391,202	337,691
Beginning Fund Balance July 1	44	690,624	125,260	0	0	0	0	53,675	869,559	801,408	740,361
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)	45	944,254	186,260	0	0	0	0	87,675	1,218,189	1,192,610	1,078,052

CITY OF

Peterson

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	53,836	30,704		0	0			84,540	85,162	97,172
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	53,836	30,704		0	0			84,540	85,162	97,172
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	1,077
Other City Taxes	6	53,018	2,296		0	0			55,314	54,028	49,165
Licenses & Permits	7	415	0					0	415	415	185
Use of Money and Property	8	36,660	0	0	0	0	0	0	36,660	29,715	32,507
Intergovernmental	9	8,367	28,000	0	0	0		0	36,367	39,164	40,592
Charges for Fees & Service	10	60,450	0		0	0	0	34,000	94,450	97,718	96,563
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	40,884	0		0	0	0	0	40,884	85,000	20,430
Sub-Total Revenues	13	253,630	61,000	0	0	0	0	34,000	348,630	391,202	337,691
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	253,630	61,000	0	0	0	0	34,000	348,630	391,202	337,691
Expenditures & Other Financing Uses											
Public Safety	18	29,300	0	0			0		29,300	28,585	25,534
Public Works	19	84,852	30,200	0			0		115,052	117,765	98,897
Health and Social Services	20	2,100	0	0			0		2,100	2,100	1,550
Culture and Recreation	21	85,520	0	0			0		85,520	91,066	68,426
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	47,445	0	0			0		47,445	49,660	47,800
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	249,217	30,200	0	0	0	0		279,417	289,176	242,207
Business Type Proprietary: Enterprise & ISF	27							34,465	34,465	33,875	34,437
Total Gov & Bus Type Expenditures	28	249,217	30,200	0	0	0	0	34,465	313,882	323,051	276,644
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	249,217	30,200	0	0	0	0	34,465	313,882	323,051	276,644
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
Continuing Appropriation	32	4,413	30,800	0	0	0	0	-465	34,748	68,151	61,047
Beginning Fund Balance July 1	33							0	0	0	
Beginning Fund Balance July 1	34	690,624	125,260	0	0	0	0	53,675	869,559	801,408	740,361
Ending Fund Balance June 30	35	695,037	156,060	0	0	0	0	53,210	904,307	869,559	801,408

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Fiscal Year
2009

City Name: Peterson

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)						0		0
(2)						0		0
(3)						0		0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **Peterson** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Peterson City Hall/ Library
on 3/10/2008 at 7:30 PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 16.80456

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

 712-295-6401
phone number

 Denise Riley, City Clerk
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	84,540	85,162	97,172
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	84,540	85,162	97,172
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	1,077
Other City Taxes	6	55,314	54,028	49,165
Licenses & Permits	7	415	415	185
Use of Money and Property	8	36,660	29,715	32,507
Intergovernmental	9	36,367	39,164	40,592
Charges for Fees & Service	10	94,450	97,718	96,563
Special Assessments	11	0	0	0
Miscellaneous	12	40,884	85,000	20,430
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	348,630	391,202	337,691
Expenditures & Other Financing Uses				
Public Safety	15	29,300	28,585	25,534
Public Works	16	115,052	117,765	98,897
Health and Social Services	17	2,100	2,100	1,550
Culture and Recreation	18	85,520	91,066	68,426
Community and Economic Development	19	0	0	0
General Government	20	47,445	49,660	47,800
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	279,417	289,176	242,207
Business Type / Enterprises	24	34,465	33,875	34,437
Total ALL Expenditures	25	313,882	323,051	276,644
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	313,882	323,051	276,644
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	34,748	68,151	61,047
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	869,559	801,408	740,361
Ending Fund Balance June 30	31	904,307	869,559	801,408