

12-101

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Parkersburg County Name: BUTLER Date Budget Adopted: 03/03/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-346-2262
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	30,388,789 2b	29,251,857	
DEBT SERVICE 3a	42,872,096 3b	41,735,164	
Ag Land 4a	71,381		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 246,149	236,940	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8 8,000	7,701	46 0.26325
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 37,500	36,097	52 1.23401
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 291,649	280,738	
384.1	3.00375	Ag Land	26 214	214	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 291,863	280,952	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 49,000	47,167	1.61244
	Amt Nec	Other Employee Benefits	31 69,000	66,419	2.27057
Total Employee Benefit Levies (29,30,31)			32 118,000	113,585	65 3.88301
Sub Total Special Revenue Levies (28+32)			33 118,000	113,585	
Valuation					
386	As Req	With Gas & Elec Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 118,000	113,585	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 191,405	186,329	70 4.46456
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 601,268	580,866	72 17.94483

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Parkersburg

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	507,583	305,338		-493	38,552		850,980	350,581	1,201,561
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	1,459,903	780,187		156,575	0	0	2,396,665	576,610	2,973,275
Actual Expenditures Except End Bal (pg 12, line 259) *	3	1,863,362	1,280,670		149,621	0		3,293,653	683,553	3,977,206
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	104,124	-195,145		6,461	38,552	0	-46,008	243,638	197,630
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	104,124	-195,145		6,461	38,552	0	-46,008	243,638	197,630
Re-Est Revenues	6	777,699	512,400	253,000	214,231	0	0	1,757,330	258,080	2,015,410
Re-Est Expenditures	7	703,693	321,043	482,000	214,231	0	0	1,720,967	314,025	2,034,992
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	178,130	-3,788	-229,000	6,461	38,552	0	-9,645	187,693	178,048
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	178,130	-3,788	-229,000	6,461	38,552	0	-9,645	187,693	178,048
Revenues	11	622,278	375,384	425,000	191,405	0	0	1,614,067	305,456	1,919,523
Expenditures	12	736,223	389,601	272,355	197,866	38,552	0	1,634,597	382,199	2,016,796
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	64,185	-18,005	-76,355	0	0	0	-30,175	110,950	80,775

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	105,656							105,656	103,595	97,405
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	81,225							81,225	56,500	39,253
Ambulance	6	62,100							62,100	61,100	58,773
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	248,981	0	0			0		248,981	221,195	195,431
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		115,321						115,321	72,946	552,474
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	21,000							21,000	20,000	16,671
Traffic Control and Safety	15	1,800							1,800	1,800	1,685
Snow Removal	16		14,000						14,000	13,500	16,926
Highway Engineering	17								0	0	0
Street Cleaning	18		46,217						46,217	46,717	3,553
Airport	19								0	0	0
Garbage	20	136,000							136,000	130,000	134,566
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	158,800	175,538	0			0		334,338	284,963	725,875
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	3,000							3,000	14,000	176
Community Mental Health	28	1,926							1,926	1,926	1,926
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	4,926	0	0			0		4,926	15,926	2,102
CULTURE & RECREATION											
Library Services	31	80,000							80,000	79,620	82,086
Museum, Band and Theater	32								0	0	0
Parks	33	17,000							17,000	16,700	16,937
Recreation	34	52,000							52,000	52,000	44,068
Cemetery	35	32,400							32,400	29,800	28,968
Community Center, Zoo, & Marina	36	8,000							8,000	8,000	10,138
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	189,400	0	0			0		189,400	186,120	182,197

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	69,025
Planning & Zoning	42	4,500							4,500	4,000	13,164
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			272,355					272,355	242,000	467,380
TOTAL (lines 39 - 44)	45	4,500	0	272,355			0		276,855	246,000	549,569
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	6,000							6,000	6,000	6,360
Clerk, Treasurer, & Finance Adm.	47	44,516							44,516	51,452	18,214
Elections	48	500							500	500	0
Legal Services & City Attorney	49	18,000							18,000	16,900	15,181
City Hall & General Buildings	50	2,600							2,600	2,600	2,559
Tort Liability	51	27,000							27,000	24,000	24,635
Other General Government	52	31,000	118,000						149,000	141,000	137,238
TOTAL (lines 46 - 52)	53	129,616	118,000	0			0		247,616	242,452	204,187
DEBT SERVICE											
Gov Capital Projects	54				197,866				197,866	214,231	193,174
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	787,769
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	736,223	293,538	272,355	197,866	0	0		1,499,982	1,410,887	2,840,304
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							183,323	183,323	175,323	178,243
Sewer Utility	60							198,876	198,876	136,702	187,082
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	2,000	25,823
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	292,405
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							382,199	382,199	314,025	683,553
TOTAL ALL EXPENDITURES (lines 58+74)	74	736,223	293,538	272,355	197,866	0	0	382,199	1,882,181	1,724,912	3,523,857
Regular Transfers Out	75		96,063			38,552			134,615	70,080	453,349
Internal TIF Loan / Repayment Transfers Out	76								0	240,000	0
Total ALL Transfers Out	77	0	96,063	0	0	38,552	0	0	134,615	310,080	453,349
Total Expenditures & Fund Transfers Out (lines 75+78)	78	736,223	389,601	272,355	197,866	38,552	0	382,199	2,016,796	2,034,992	3,977,206
Continuing Appropriation	79					0		0	0	0	0
Ending Fund Balance June 30	80	64,185	-18,005	-76,355	0	0	0	110,950	80,775	178,048	197,630

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	280,952	113,585		186,329	0			580,866	564,230	549,392
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	280,952	113,585		186,329	0			580,866	564,230	549,392
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			425,000					425,000	253,000	337,820
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	10,911	4,415		5,076	0			20,402	19,725	19,617
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	1,319
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		96,063						96,063	87,600	96,239
Subtotal - Other City Taxes (lines 6 thru 12)	13	10,911	100,478		5,076	0			116,465	107,325	117,175
Licenses & Permits	14	4,050							4,050	2,425	3,104
Use of Money & Property	15	12,500							12,500	11,500	15,380
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	77,256
Road Use Taxes	17		161,321						161,321	159,400	157,438
Other State Grants & Reimbursements	18								0	120,000	5,477
Local Grants & Reimbursements	19								0	0	29,367
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	161,321	0	0	0		0	161,321	279,400	269,538
Charges for Fees & Service:											
Water Utility	21							162,606	162,606	120,000	153,719
Sewer Utility	22							66,000	66,000	66,000	61,722
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	110,000							110,000	108,000	110,253
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	115,000							115,000	129,600	107,397
Subtotal - Charges for Service (lines 21 thru 33)	34	225,000	0		0	0	0	228,606	453,606	423,600	433,091
Special Assessments	35	6,500							6,500	32,000	38,502
Miscellaneous	36	24,600							24,600	31,850	23,132
Other Financing Sources:											
Regular Operating Transfers In	37	57,765						76,850	134,615	70,080	453,349
Internal TIF Loan Transfers In	38								0	240,000	0
Subtotal ALL Operating Transfers In	39	57,765	0	0	0	0	0	76,850	134,615	310,080	453,349
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	732,792
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	57,765	0	0	0	0	0	76,850	134,615	310,080	1,186,141
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	622,278	375,384	425,000	191,405	0	0	305,456	1,919,523	2,015,410	2,973,275
Beginning Fund Balance July 1	44	178,130	-3,788	-229,000	6,461	38,552	0	187,693	178,048	197,630	1,201,561
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	800,408	371,596	196,000	197,866	38,552	0	493,149	2,097,571	2,213,040	4,174,836

CITY OF

Parkersburg

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	280,952	113,585		186,329	0			580,866	564,230	549,392
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	280,952	113,585		186,329	0			580,866	564,230	549,392
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			425,000					425,000	253,000	337,820
Other City Taxes	6	10,911	100,478		5,076	0			116,465	107,325	117,175
Licenses & Permits	7	4,050	0					0	4,050	2,425	3,104
Use of Money and Property	8	12,500	0	0	0	0	0	0	12,500	11,500	15,380
Intergovernmental	9	0	161,321	0	0	0		0	161,321	279,400	269,538
Charges for Fees & Service	10	225,000	0		0	0	0	228,606	453,606	423,600	433,091
Special Assessments	11	6,500	0		0	0		0	6,500	32,000	38,502
Miscellaneous	12	24,600	0		0	0	0	0	24,600	31,850	23,132
Sub-Total Revenues	13	564,513	375,384	425,000	191,405	0	0	228,606	1,784,908	1,705,330	1,787,134
Other Financing Sources:											
Total Transfers In	14	57,765	0	0	0	0	0	76,850	134,615	310,080	453,349
Proceeds of Debt	15	0	0	0	0	0		0	0	0	732,792
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	622,278	375,384	425,000	191,405	0	0	305,456	1,919,523	2,015,410	2,973,275
Expenditures & Other Financing Uses											
Public Safety	18	248,981	0	0			0		248,981	221,195	195,431
Public Works	19	158,800	175,538	0			0		334,338	284,963	725,875
Health and Social Services	20	4,926	0	0			0		4,926	15,926	2,102
Culture and Recreation	21	189,400	0	0			0		189,400	186,120	182,197
Community and Economic Development	22	4,500	0	272,355			0		276,855	246,000	549,569
General Government	23	129,616	118,000	0			0		247,616	242,452	204,187
Debt Service	24	0	0	0	197,866		0		197,866	214,231	193,174
Capital Projects	25	0	0	0		0	0		0	0	787,769
Total Government Activities Expenditures	26	736,223	293,538	272,355	197,866	0	0		1,499,982	1,410,887	2,840,304
Business Type Proprietary: Enterprise & ISF	27							382,199	382,199	314,025	683,553
Total Gov & Bus Type Expenditures	28	736,223	293,538	272,355	197,866	0	0	382,199	1,882,181	1,724,912	3,523,857
Total Transfers Out	29	0	96,063	0	0	38,552	0	0	134,615	310,080	453,349
Total ALL Expenditures/Fund Transfers Out	30	736,223	389,601	272,355	197,866	38,552	0	382,199	2,016,796	2,034,992	3,977,206
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	-113,945	-14,217	152,645	-6,461	-38,552	0	-76,743	-97,273	-19,582	-1,003,931
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	178,130	-3,788	-229,000	6,461	38,552	0	187,693	178,048	197,630	1,201,561
Ending Fund Balance June 30	35	64,185	-18,005	-76,355	0	0	0	110,950	80,775	178,048	197,630

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Parkersburg

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Industrial Lift & Sewer Relief Sewer	340,000	March-04	60,000	2,850	300	63,150		63,150
(2)	Infrastructure/Industrial Park	350,000	December-06	35,000	7,000		42,000	42,000	0
(3)	Sewer Lift Station/Lagoon SRL	144,000	June-00	7,000	4,230	50	11,280	11,280	0
(4)	Sewer Lift Station/Lagoon SRL	757,000	June-00	34,000	21,996	260	56,256	56,256	0
(5)	Emergency Services Building	500,000	April-06	20,000	13,487		33,487		33,487
(6)	East-Water, Sewer, Lift '05	400,000	April-06	20,000	16,265		36,265	36,265	0
(7)	Downtown Renovation	350,000	April-06	20,000	13,360		33,360		33,360
(8)	Force Main, Lift/Sewer/Water & Downtown	670,000	March-07	35,000	26,408		61,408		61,408
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			231,000	105,596	610	337,206	145,801	191,405

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: **Parkersburg**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				231,000	105,596	610	337,206	145,801	191,405

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **Parkersburg** , Iowa

The City Council will conduct a public hearing on the proposed Budget at _____
on _____ at _____
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 17.94483

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

_____ phone number _____ City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	580,866	564,230	549,392
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	580,866	564,230	549,392
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	425,000	253,000	337,820
Other City Taxes	6	116,465	107,325	117,175
Licenses & Permits	7	4,050	2,425	3,104
Use of Money and Property	8	12,500	11,500	15,380
Intergovernmental	9	161,321	279,400	269,538
Charges for Fees & Service	10	453,606	423,600	433,091
Special Assessments	11	6,500	32,000	38,502
Miscellaneous	12	24,600	31,850	23,132
Other Financing Sources	13	134,615	310,080	1,186,141
Total Revenues and Other Sources	14	1,919,523	2,015,410	2,973,275
Expenditures & Other Financing Uses				
Public Safety	15	248,981	221,195	195,431
Public Works	16	334,338	284,963	725,875
Health and Social Services	17	4,926	15,926	2,102
Culture and Recreation	18	189,400	186,120	182,197
Community and Economic Development	19	276,855	246,000	549,569
General Government	20	247,616	242,452	204,187
Debt Service	21	197,866	214,231	193,174
Capital Projects	22	0	0	787,769
Total Government Activities Expenditures	23	1,499,982	1,410,887	2,840,304
Business Type / Enterprises	24	382,199	314,025	683,553
Total ALL Expenditures	25	1,882,181	1,724,912	3,523,857
Transfers Out	26	134,615	310,080	453,349
Total ALL Expenditures/Transfers Out	27	2,016,796	2,034,992	3,977,206
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-97,273	-19,582	-1,003,931
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	178,048	197,630	1,201,561
Ending Fund Balance June 30	31	80,775	178,048	197,630