

53-499

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Oxford Junction County Name: JONES Date Budget Adopted: 03/11/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

563-826-2400
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2007 Property Valuations			Last Official Census	
		With Gas & Electric		Without Gas & Electric		
		Regular	2a	5,746,964	2b	5,079,208
		DEBT SERVICE	3a	5,746,964	3b	5,079,208
		Ag Land	4a	381,083		

Code		Dollar	Purpose	(A)	(B)	(C)
Sec.	Limit			Request with Utility Replacement	Property Taxes Levied	Rate
384.1	8.10000		Regular General levy	5	46,550	43 8.10000
(384) Non-Voted Other Permissible Levies						
12(8)	0.67500		Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000		Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500		Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750		Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000		Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec		Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750		Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec		Liability, property & self insurance costs	14	20,000	52 3.48010
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	462	1,181	465 0.20550
(384) Voted Other Permissible Levies						
12(1)	0.13500		Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000		Memorial Building	16	0	54 0.00000
12(3)	0.13500		Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000		Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted		County Bridge	19	0	57 0.00000
12(6)	1.35000		Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375		Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500		Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000		City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000		Support Public Library	23	0	61 0.00000
28E.22	1.50000		Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)				25	67,731	59,862
384.1	3.00375		Ag Land	26	1,145	63 3.00375
Total General Fund Tax Levies (25 + 26)				27	68,876	61,007 Do Not Add
Special Revenue Levies						
384.8	0.27000		Emergency (if general fund at levy limit)	28	1,552	64 0.27000
384.6	Amt Nec		Police & Fire Retirement	29	0	0.00000
	Amt Nec		FICA & IPERS (if general fund at levy limit)	30	0	0.00000
	Amt Nec		Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)				32	0	65 0.00000
Sub Total Special Revenue Levies (28+32)				33	1,552	1,371
Valuation						
386	As Req		With Gas & Elec			
			Without Gas & Elec			
	SSMID 1 (A)		(B)	34	0	66 0.00000
	SSMID 2 (A)		(B)	35	0	67 0.00000
	SSMID 3 (A)		(B)	36	0	68 0.00000
	SSMID 4 (A)		(B)	35a	0	69 0.00000
	SSMID 5 (A)		(B)	36a	0	565 0.00000
	SSMID 6 (A)		(B)	37	0	566 0.00000
Total SSMID (34 thru 37)				38	0	Do Not Add
Total Special Revenue Levies (33+38)				39	1,552	1,371
384.4	Amt Nec		Debt Service Levy 76.10(6)	40	4,185	40 3,699 70 0.72821
384.7	0.67500		Capital Projects (Capital Improv. Reserve)	41	0	41 0 71 0.00000
Total Property Taxes (27+39+40+41)				42	74,613	42 66,077 72 12.78381

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Oxford Junction

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	31,536	83,573		933		5,350	121,392	133,761	255,153
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	129,389	134,762		21,058		2,199	287,408	210,220	497,628
Actual Expenditures Except End Bal (pg 12, line 259) *	3	152,442	120,781		20,591		3,090	296,904	135,071	431,975
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	8,483	97,554		1,400	0	4,459	111,896	208,910	320,806
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	8,483	97,554		1,400	0	4,459	111,896	208,910	320,806
Re-Est Revenues	6	223,398	97,400	0	26,077	0	0	346,875	1,583,100	1,929,975
Re-Est Expenditures	7	146,388	111,850	0	26,077	0	0	284,315	1,551,772	1,836,087
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	85,493	83,104	0	1,400	0	4,459	174,456	240,238	414,694
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	85,493	83,104	0	1,400	0	4,459	174,456	240,238	414,694
Revenues	11	148,895	96,952	0	4,185	0	0	250,032	187,664	437,696
Expenditures	12	168,295	110,759	0	0	0	0	279,054	161,993	441,047
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	66,093	69,297	0	5,585	0	4,459	145,434	265,909	411,343

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	23,134							23,134	22,454	38,954
Jail	2								0	0	0
Emergency Management	3		1,181						1,181	1,181	1,172
Flood Control	4								0	0	0
Fire Department	5	19,650							19,650	56,735	27,590
Ambulance	6	3,000							3,000	3,000	2,992
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	340
Animal Control	9								0	0	0
Other Public Safety	10	120							120	120	0
TOTAL (lines 1 - 10)	11	45,904	1,181	0			0		47,085	83,490	71,048
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		47,000						47,000	27,250	45,661
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		12,000						12,000	10,800	9,430
Traffic Control and Safety	15		300						300	2,300	0
Snow Removal	16		2,000						2,000	2,000	1,092
Highway Engineering	17								0	0	0
Street Cleaning	18		2,150						2,150	2,000	0
Airport	19								0	0	0
Garbage	20	27,900							27,900	0	26,130
Other Public Works	21		22,767						22,767	0	5,148
TOTAL (lines 12 - 21)	22	27,900	86,217	0			0		114,117	44,350	87,461
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	25,342	1,500						26,842	26,842	28,904
Museum, Band and Theater	32								0	0	0
Parks	33	2,000							2,000	2,000	2,103
Recreation	34	1,000							1,000	1,000	1,257
Cemetery	35	1,500							1,500	1,500	1,500
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	29,842	1,500	0			0		31,342	31,342	33,764

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0			0		0	0	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	5,100							5,100	4,268	4,481
Clerk, Treasurer, & Finance Adm.	47	11,960							11,960	10,100	8,865
Elections	48								0	1,863	0
Legal Services & City Attorney	49	800							800	800	3,008
City Hall & General Buildings	50	400							400	6,568	8,236
Tort Liability	51	2,324	17,676						20,000	19,500	15,009
Other General Government	52	44,065							44,065	55,957	35,697
TOTAL (lines 46 - 52)	53	64,649	17,676	0			0		82,325	99,056	75,296
DEBT SERVICE											
Gov Capital Projects	54		4,185						4,185	26,077	29,335
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	168,295	110,759	0	0	0	0		279,054	284,315	296,904
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							69,660	69,660	57,224	39,789
Sewer Utility	60							39,815	39,815	36,031	32,937
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							52,518	52,518	1,458,517	62,345
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							161,993	161,993	1,551,772	135,071
TOTAL ALL EXPENDITURES (lines 58+74)	74	168,295	110,759	0	0	0	0	161,993	441,047	1,836,087	431,975
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	168,295	110,759	0	0	0	0	161,993	441,047	1,836,087	431,975
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	66,093	69,297	0	5,585	0	4,459	265,909	411,343	414,694	320,806

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	61,007	1,371		3,699	0			66,077	133,508	122,374
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	61,007	1,371		3,699	0			66,077	133,508	122,374
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	7,869	181		486	0			8,536	21,455	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	0	32,000		0				32,000	34,000	36,431
Subtotal - Other City Taxes (lines 6 thru 12)	13	7,869	32,181		486	0			40,536	55,455	36,431
Licenses & Permits	14	2,225							2,225	1,775	2,095
Use of Money & Property	15	3,500							3,500	1,800	11,077
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		47,000						47,000	47,000	47,757
Other State Grants & Reimbursements	18	1,400							1,400	1,400	2,398
Local Grants & Reimbursements	19	7,542	16,400						23,942	23,942	27,241
Subtotal - Intergovernmental (lines 16 thru 19)	20	8,942	63,400	0	0	0		0	72,342	72,342	77,396
Charges for Fees & Service:											
Water Utility	21							66,664	66,664	58,000	56,226
Sewer Utility	22							121,000	121,000	119,100	81,061
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	30,700							30,700	29,000	31,026
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30	500						0	500	450	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33							0	0	1,406,450	2,750
Subtotal - Charges for Service (lines 21 thru 33)	34	31,200	0		0	0	0	187,664	218,864	1,613,000	171,063
Special Assessments	35								0	0	0
Miscellaneous	36	34,152							34,152	14,095	4,259
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	38,000	72,933
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	38,000	72,933
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	148,895	96,952	0	4,185	0	0	187,664	437,696	1,929,975	497,628
Beginning Fund Balance July 1	44	85,493	83,104	0	1,400	0	4,459	240,238	414,694	320,806	255,153
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	234,388	180,056	0	5,585	0	4,459	427,902	852,390	2,250,781	752,781

CITY OF

Oxford Junction

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	61,007	1,371		3,699	0			66,077	133,508	122,374
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	61,007	1,371		3,699	0			66,077	133,508	122,374
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	7,869	32,181		486	0			40,536	55,455	36,431
Licenses & Permits	7	2,225	0					0	2,225	1,775	2,095
Use of Money and Property	8	3,500	0	0	0	0	0	0	3,500	1,800	11,077
Intergovernmental	9	8,942	63,400	0	0	0		0	72,342	72,342	77,396
Charges for Fees & Service	10	31,200	0		0	0	0	187,664	218,864	1,613,000	171,063
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	34,152	0		0	0	0	0	34,152	14,095	4,259
Sub-Total Revenues	13	148,895	96,952	0	4,185	0	0	187,664	437,696	1,891,975	424,695
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	38,000	72,933
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	148,895	96,952	0	4,185	0	0	187,664	437,696	1,929,975	497,628
Expenditures & Other Financing Uses											
Public Safety	18	45,904	1,181	0			0		47,085	83,490	71,048
Public Works	19	27,900	86,217	0			0		114,117	44,350	87,461
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	29,842	1,500	0			0		31,342	31,342	33,764
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	64,649	17,676	0			0		82,325	99,056	75,296
Debt Service	24	0	4,185	0	0		0		4,185	26,077	29,335
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	168,295	110,759	0	0	0	0		279,054	284,315	296,904
Business Type Proprietary: Enterprise & ISF	27							161,993	161,993	1,551,772	135,071
Total Gov & Bus Type Expenditures	28	168,295	110,759	0	0	0	0	161,993	441,047	1,836,087	431,975
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	168,295	110,759	0	0	0	0	161,993	441,047	1,836,087	431,975
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	-19,400	-13,807	0	4,185	0	0	25,671	-3,351	93,888	65,653
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	85,493	83,104	0	1,400	0	4,459	240,238	414,694	320,806	255,153
Ending Fund Balance June 30	35	66,093	69,297	0	5,585	0	4,459	265,909	411,343	414,694	320,806

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Oxford Junction

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Fire Truck	38,000	December 07	2,000	2,185		4,185		4,185
(2)	WWTF	1,425,000	March 07	31,000	21,518		52,518	52,518	0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				33,000	23,703	0	56,703	52,518	4,185

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: **Oxford Junction**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				33,000	23,703	0	56,703	52,518	4,185

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **Oxford Junction** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Wregie Memorial Library
on March 11, 2008 at 7:00pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 12.78381

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 563-826-2400
phone number

 Shannon Petersen
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	66,077	133,508	122,374
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	66,077	133,508	122,374
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	40,536	55,455	36,431
Licenses & Permits	7	2,225	1,775	2,095
Use of Money and Property	8	3,500	1,800	11,077
Intergovernmental	9	72,342	72,342	77,396
Charges for Fees & Service	10	218,864	1,613,000	171,063
Special Assessments	11	0	0	0
Miscellaneous	12	34,152	14,095	4,259
Other Financing Sources	13	0	38,000	72,933
Total Revenues and Other Sources	14	437,696	1,929,975	497,628
Expenditures & Other Financing Uses				
Public Safety	15	47,085	83,490	71,048
Public Works	16	114,117	44,350	87,461
Health and Social Services	17	0	0	0
Culture and Recreation	18	31,342	31,342	33,764
Community and Economic Development	19	0	0	0
General Government	20	82,325	99,056	75,296
Debt Service	21	4,185	26,077	29,335
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	279,054	284,315	296,904
Business Type / Enterprises	24	161,993	1,551,772	135,071
Total ALL Expenditures	25	441,047	1,836,087	431,975
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	441,047	1,836,087	431,975
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-3,351	93,888	65,653
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	414,694	320,806	255,153
Ending Fund Balance June 30	31	411,343	414,694	320,806