

40-374

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Kamrar County Name: HAMILTON Date Budget Adopted: 02/11/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-539-3477
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric	
Regular 2a	3,358,938	3,265,387	
DEBT SERVICE 3a	3,358,938	3,265,387	
Ag Land 4a	319,807		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 27,207	26,450	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 9,750	9,478	52 2.90270
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 36,957	35,928	
384.1	3.00375	Ag Land	26 961	961	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 37,918	36,889	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 907	882	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 3,335	3,242	0.99287
	Amt Nec	Other Employee Benefits	31 1,200	1,167	0.35726
Total Employee Benefit Levies (29,30,31)			32 4,535	4,409	65 1.35013
Sub Total Special Revenue Levies (28+32)			33 5,442	5,291	
Valuation					
386	As Req	With Gas & Elec			
		Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 5,442	5,291	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 43,360	42,180	72 12.62283

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Kamrar

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	16,454	124,076					140,530	78,381	218,911
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	32,267	71,793					104,060	254,144	358,204
Actual Expenditures Except End Bal (pg 12, line 259) *	3	37,540	148,129					185,669	256,639	442,308
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	11,181	47,740		0	0	0	58,921	75,886	134,807
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	11,181	47,740		0	0	0	58,921	75,886	134,807
Re-Est Revenues	6	36,734	51,878	0	0	0	0	88,612	26,940	115,552
Re-Est Expenditures	7	41,661	36,628	0	0	0	0	78,289	24,000	102,289
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	6,254	62,990	0	0	0	0	69,244	78,826	148,070
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	6,254	62,990	0	0	0	0	69,244	78,826	148,070
Revenues	11	42,468	64,942	0	0	0	0	107,410	28,140	135,550
Expenditures	12	42,774	51,820	0	0	0	0	94,594	24,000	118,594
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	5,948	76,112	0	0	0	0	82,060	82,966	165,026

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	492	882						1,374	1,374	1,374
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	3,000	12,169						15,169	12,975	103,107
Ambulance	6	3,000	3,860						6,860	6,860	5,094
Building Inspections	7	500							500	500	0
Miscellaneous Protective Services	8	200							200	200	0
Animal Control	9	100							100	100	0
Other Public Safety	10		11,000						11,000	0	0
TOTAL (lines 1 - 10)	11	7,292	27,911	0			0		35,203	22,009	109,575
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		13,000						13,000	13,000	36,987
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		3,500						3,500	3,500	4,146
Traffic Control and Safety	15								0	0	0
Snow Removal	16		2,000						2,000	2,000	1,115
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	3,300							3,300	1,500	1,717
Other Public Works	21								0	0	1,518
TOTAL (lines 12 - 21)	22	3,300	18,500	0			0		21,800	20,000	45,483
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	2,400							2,400	2,400	1,372
Community Mental Health	28								0	0	0
Other Health and Social Services	29	967							967	750	684
TOTAL (lines 23 - 29)	30	3,367	0	0			0		3,367	3,150	2,056
CULTURE & RECREATION											
Library Services	31	1,015							1,015	1,015	1,015
Museum, Band and Theater	32								0	0	0
Parks	33	3,000	500						3,500	3,500	2,754
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	500	500						1,000	1,000	200
TOTAL (lines 31 - 37)	38	4,515	1,000	0			0		5,515	5,515	3,969

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	100							100	100	100
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	100	0	0			0		100	100	100
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	1,600							1,600	1,600	1,673
Clerk, Treasurer, & Finance Adm.	47	9,100							9,100	9,100	6,864
Elections	48								0	800	0
Legal Services & City Attorney	49	1,500							1,500	1,500	316
City Hall & General Buildings	50	2,000							2,000	2,000	4,576
Tort Liability	51	1,000							1,000	1,000	0
Other General Government	52	9,000	4,409						13,409	11,515	9,455
TOTAL (lines 46 - 52)	53	24,200	4,409	0			0		28,609	27,515	22,884
DEBT SERVICE											
Gov Capital Projects	54								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	42,774	51,820	0	0	0	0		94,594	78,289	184,067
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59								0	0	231,481
Sewer Utility	60							24,000	24,000	24,000	20,742
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							24,000	24,000	24,000	252,223
TOTAL ALL EXPENDITURES (lines 58+74)	74	42,774	51,820	0	0	0	0	24,000	118,594	102,289	436,290
Regular Transfers Out	75								0	0	6,018
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	6,018
Total Expenditures & Fund Transfers Out (lines 75+78)	78	42,774	51,820	0	0	0	0	24,000	118,594	102,289	442,308
Continuing Appropriation	79							0	0	0	
Ending Fund Balance June 30	80	5,948	76,112	0	0	0	0	82,966	165,026	148,070	134,807

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	36,889	5,291		0	0			42,180	36,169	36,956
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	36,889	5,291		0	0			42,180	36,169	36,956
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,029	151		0	0			1,180	1,193	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		15,000						15,000	15,000	16,811
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,029	15,151		0	0			16,180	16,193	16,811
Licenses & Permits	14	1,000							1,000	1,000	550
Use of Money & Property	15	250	1,500					1,500	3,250	3,250	4,349
Intergovernmental:											
Federal Grants & Reimbursements	16		6,000						6,000	0	225,586
Road Use Taxes	17		14,000						14,000	14,000	10,101
Other State Grants & Reimbursements	18								0	0	5,403
Local Grants & Reimbursements	19		23,000						23,000	18,000	17,637
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	43,000	0	0	0		0	43,000	32,000	258,727
Charges for Fees & Service:											
Water Utility	21								0	0	238
Sewer Utility	22							26,640	26,640	25,440	26,686
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	3,300							3,300	1,500	1,833
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	3,300	0		0	0	0	26,640	29,940	26,940	28,757
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	6,036
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	6,018
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	6,018
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	6,018
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	42,468	64,942	0	0	0	0	28,140	135,550	115,552	358,204
Beginning Fund Balance July 1	44	6,254	62,990	0	0	0	0	78,826	148,070	134,807	218,911
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	48,722	127,932	0	0	0	0	106,966	283,620	250,359	577,115

CITY OF

Kamrar

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	36,889	5,291		0	0			42,180	36,169	36,956
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	36,889	5,291		0	0			42,180	36,169	36,956
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	1,029	15,151		0	0			16,180	16,193	16,811
Licenses & Permits	7	1,000	0					0	1,000	1,000	550
Use of Money and Property	8	250	1,500	0	0	0	0	1,500	3,250	3,250	4,349
Intergovernmental	9	0	43,000	0	0	0		0	43,000	32,000	258,727
Charges for Fees & Service	10	3,300	0		0	0	0	26,640	29,940	26,940	28,757
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	0	6,036
Sub-Total Revenues	13	42,468	64,942	0	0	0	0	28,140	135,550	115,552	352,186
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	6,018
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	42,468	64,942	0	0	0	0	28,140	135,550	115,552	358,204
Expenditures & Other Financing Uses											
Public Safety	18	7,292	27,911	0			0		35,203	22,009	109,575
Public Works	19	3,300	18,500	0			0		21,800	20,000	45,483
Health and Social Services	20	3,367	0	0			0		3,367	3,150	2,056
Culture and Recreation	21	4,515	1,000	0			0		5,515	5,515	3,969
Community and Economic Development	22	100	0	0			0		100	100	100
General Government	23	24,200	4,409	0			0		28,609	27,515	22,884
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	42,774	51,820	0	0	0	0		94,594	78,289	184,067
Business Type Proprietary: Enterprise & ISF	27							24,000	24,000	24,000	252,223
Total Gov & Bus Type Expenditures	28	42,774	51,820	0	0	0	0	24,000	118,594	102,289	436,290
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	6,018
Total ALL Expenditures/Fund Transfers Out	30	42,774	51,820	0	0	0	0	24,000	118,594	102,289	442,308
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	-306	13,122	0	0	0	0	4,140	16,956	13,263	-84,104
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	6,254	62,990	0	0	0	0	78,826	148,070	134,807	218,911
Ending Fund Balance June 30	35	5,948	76,112	0	0	0	0	82,966	165,026	148,070	134,807

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Kamrar

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Sewer Improvement	140,000	February-05	10,000	4,890	400	15,290	15,290	0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				10,000	4,890	400	15,290	15,290	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: **Kamrar**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				10,000	4,890	400	15,290	15,290	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **Kamrar** , Iowa

The City Council will conduct a public hearing on the proposed Budget at 414 Elm Street, Kamrar, IA 50132
on 02-11-2008 at 7:00 p.m.
(Date) xx/xx/xx *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 12.62283

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

 515-539-3477
phone number

 Lori Isvik, City Clerk
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	42,180	36,169	36,956
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	42,180	36,169	36,956
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	16,180	16,193	16,811
Licenses & Permits	7	1,000	1,000	550
Use of Money and Property	8	3,250	3,250	4,349
Intergovernmental	9	43,000	32,000	258,727
Charges for Fees & Service	10	29,940	26,940	28,757
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	6,036
Other Financing Sources	13	0	0	6,018
Total Revenues and Other Sources	14	135,550	115,552	358,204
Expenditures & Other Financing Uses				
Public Safety	15	35,203	22,009	109,575
Public Works	16	21,800	20,000	45,483
Health and Social Services	17	3,367	3,150	2,056
Culture and Recreation	18	5,515	5,515	3,969
Community and Economic Development	19	100	100	100
General Government	20	28,609	27,515	22,884
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	94,594	78,289	184,067
Business Type / Enterprises	24	24,000	24,000	252,223
Total ALL Expenditures	25	118,594	102,289	436,290
Transfers Out	26	0	0	6,018
Total ALL Expenditures/Transfers Out	27	118,594	102,289	442,308
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	16,956	13,263	-84,104
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	148,070	134,807	218,911
Ending Fund Balance June 30	31	165,026	148,070	134,807