

# 58-558

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Grandview County Name: LOUISA Date Budget Adopted: 03/10/08  
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-729-4013  
Telephone Number

Signature

County Auditor Date Stamp

### January 1, 2007 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	7,272,106 2b	7,111,361	
DEBT SERVICE 3a	7,272,106 3b	7,111,361	
Ag Land 4a	25,629		

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 57,166	55,902	43 7.86100
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>			25 57,166	55,902	
384.1	3.00375	Ag Land	26 47	47	63 1.83386
<b>Total General Fund Tax Levies (25 + 26)</b>			27 57,213	55,949	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0.00000
	Amt Nec	Other Employee Benefits	31	0	0.00000
<b>Total Employee Benefit Levies (29,30,31)</b>			32 0	0	65 0.00000
<b>Sub Total Special Revenue Levies (28+32)</b>			33 0	0	
Valuation					
386	As Req	With Gas & Elec Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
<b>Total SSMID (34 thru 37)</b>			38 0	0	Do Not Add
<b>Total Special Revenue Levies (33+38)</b>			39 0	0	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 11,921	11,658	70 1.63928
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
<b>Total Property Taxes (27+39+40+41)</b>			42 69,134	67,607	72 9.50028

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

**Grandview**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
<b>(1)</b>										
<b>*Annual Report FY 2007</b>										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	169,736	270,567		-215	2,708		442,796	-243,326	199,470
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	83,778	50,468		17,584	42		151,872	162,888	314,760
Actual Expenditures Except End Bal (pg 12, line 259) *	3	63,314	10,200		17,620	65		91,199	172,505	263,704
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	190,200	310,835		-251	2,685	0	503,469	-252,943	250,526
<b>(2)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Re-Estimated FY 2008</b>										
Beginning Fund Balance	5	190,200	310,835		-251	2,685	0	503,469	-252,943	250,526
Re-Est Revenues	6	247,194	52,640	0	11,670	150	0	311,654	183,000	494,654
Re-Est Expenditures	7	105,801	32,400	0	11,670	130	0	150,001	169,900	319,901
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	331,593	331,075	0	-251	2,705	0	665,122	-239,843	425,279
<b>(3)</b>										
<b>** Budget FY 2009</b>										
Beginning Fund Balance	10	331,593	331,075	0	-251	2,705	0	665,122	-239,843	425,279
Revenues	11	92,863	51,120	0	11,921	50	0	155,954	179,000	334,954
Expenditures	12	80,370	37,600	0	11,500	65	0	129,535	170,000	299,535
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	344,086	344,595	0	170	2,690	0	691,541	-230,843	460,698

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
<b>TOTAL OUTSTANDING TIF INDEBTEDNESS</b>	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.  
 DO NOT include bond payments made with a Debt Service levy on property  
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.  
 All debt and interest should only be listed once.  
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	<b>* TOTAL Rebates or Payments to Entities</b>	0	0	0

\* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

**EXPENDITURES SCHEDULE PAGE 1**

Fiscal Year Ending **2009**

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	15,000							15,000	15,000	15,000
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	5,500							5,500	5,700	5,387
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	300							300	300	392
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	20,800	0	0			0		20,800	21,000	20,779
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12		33,000						33,000	27,500	5,446
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		4,600						4,600	4,900	4,754
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	2,570
Other Public Works	21	13,500							13,500	13,000	11,481
TOTAL (lines 12 - 21)	22	13,500	37,600	0			0		51,100	45,400	24,251
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	350							350	350	350
Museum, Band and Theater	32								0	0	0
Parks	33	650							650	625	2,284
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	1,000	0	0			0		1,000	975	2,634

EXPENDITURES SCHEDULE PAGE 2  
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43	3,070							3,070	3,420	99
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	3,070	0	0			0		3,070	3,420	99
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	3,000							3,000	3,000	2,444
Clerk, Treasurer, & Finance Adm.	47	9,000							9,000	9,000	8,614
Elections	48								0	500	0
Legal Services & City Attorney	49	2,000							2,000	2,500	148
City Hall & General Buildings	50	16,000							16,000	15,700	14,545
Tort Liability	51								0	0	0
Other General Government	52	12,000							12,000	36,706	0
TOTAL (lines 46 - 52)	53	42,000	0	0			0		42,000	67,406	25,751
<b>DEBT SERVICE</b>											
Gov Capital Projects	54				11,500				11,500	11,670	17,620
TIF Capital Projects	56					65			65	130	65
TOTAL CAPITAL PROJECTS	57	0	0	0		65	0		65	130	65
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	80,370	37,600	0	11,500	65	0		129,535	150,001	91,199
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59							42,000	42,000	43,900	65,564
Sewer Utility	60							96,000	96,000	96,000	77,676
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							32,000	32,000	30,000	29,265
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							170,000	170,000	169,900	172,505
TOTAL ALL EXPENDITURES (lines 58+74)	74	80,370	37,600	0	11,500	65	0	170,000	299,535	319,901	263,704
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	80,370	37,600	0	11,500	65	0	170,000	299,535	319,901	263,704
Continuing Appropriation	79					0		0	0	0	0
Ending Fund Balance June 30	80	344,086	344,595	0	170	2,690	0	-230,843	460,698	425,279	250,526

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

**REVENUES DETAIL**  
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	55,949	0		11,658	0			67,607	66,877	73,765
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	55,949	0		11,658	0			67,607	66,877	73,765
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,264	0		263	0			1,527	1,476	1,272
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	24,000							24,000	23,411	0
Subtotal - Other City Taxes (lines 6 thru 12)	13	25,264	0		263	0			25,527	24,887	1,272
Licenses & Permits	14	1,350							1,350	800	1,280
Use of Money & Property	15	9,000							9,000	5,000	6,714
Intergovernmental:											
Federal Grants & Reimbursements	16		51,120						51,120	0	0
Road Use Taxes	17								0	52,640	50,468
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	51,120	0	0	0		0	51,120	52,640	50,468
Charges for Fees & Service:											
Water Utility	21							60,000	60,000	60,000	45,280
Sewer Utility	22							86,000	86,000	91,000	87,398
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							33,000	33,000	32,000	30,210
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	200						0	200	450	85
Subtotal - Charges for Service (lines 21 thru 33)	34	200	0		0	0	0	179,000	179,200	183,450	162,973
Special Assessments	35								0	0	0
Miscellaneous	36	1,100				50			1,150	161,000	18,288
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, &amp; 41)</b>	43	92,863	51,120	0	11,921	50	0	179,000	334,954	494,654	314,760
Beginning Fund Balance July 1	44	331,593	331,075	0	-251	2,705	0	-239,843	425,279	250,526	199,470
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 42+43)</b>	45	424,456	382,195	0	11,670	2,755	0	-60,843	760,233	745,180	514,230

CITY OF

Grandview

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	55,949	0		11,658	0			67,607	66,877	73,765
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	55,949	0		11,658	0			67,607	66,877	73,765
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	25,264	0		263	0			25,527	24,887	1,272
Licenses & Permits	7	1,350	0					0	1,350	800	1,280
Use of Money and Property	8	9,000	0	0	0	0	0	0	9,000	5,000	6,714
Intergovernmental	9	0	51,120	0	0	0		0	51,120	52,640	50,468
Charges for Fees & Service	10	200	0		0	0		0	179,000	183,450	162,973
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	1,100	0		0	50		0	1,150	161,000	18,288
Sub-Total Revenues	13	92,863	51,120	0	11,921	50		179,000	334,954	494,654	314,760
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	0	0		0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	92,863	51,120	0	11,921	50		179,000	334,954	494,654	314,760
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	20,800	0	0			0		20,800	21,000	20,779
Public Works	19	13,500	37,600	0			0		51,100	45,400	24,251
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	1,000	0	0			0		1,000	975	2,634
Community and Economic Development	22	3,070	0	0			0		3,070	3,420	99
General Government	23	42,000	0	0			0		42,000	67,406	25,751
Debt Service	24	0	0	0	11,500		0		11,500	11,670	17,620
Capital Projects	25	0	0	0		65	0		65	130	65
Total Government Activities Expenditures	26	80,370	37,600	0	11,500	65	0		129,535	150,001	91,199
Business Type Proprietary: Enterprise & ISF	27							170,000	170,000	169,900	172,505
Total Gov & Bus Type Expenditures	28	80,370	37,600	0	11,500	65	0	170,000	299,535	319,901	263,704
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	80,370	37,600	0	11,500	65	0	170,000	299,535	319,901	263,704
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
Continuing Appropriation	32	12,493	13,520	0	421	-15	0	9,000	35,419	174,753	51,056
Beginning Fund Balance July 1	33					0		0	0	0	
Beginning Fund Balance July 1	34	331,593	331,075	0	-251	2,705	0	-239,843	425,279	250,526	199,470
Ending Fund Balance June 30	35	344,086	344,595	0	170	2,690	0	-230,843	460,698	425,279	250,526

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year  
2009

City Name: Grandview

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1) sewer improvements and refinance	325,000	Nov 2004	30,000	7,123	400	37,523	25,602	11,921
(2)						0		0
(3)						0		0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
<b>TOTALS</b>			30,000	7,123	400	37,523	25,602	11,921

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year

2009

City Name: **Grandview**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
Project Name	Amount of Issue	Date Certified to County Auditor	Principal Due FY 2009	Interest Due FY 2009 +	Bond Reg/Other Fees Due FY 2009 +	Total Obligation Due FY 2009 =	Paid from Funds OTHER THAN Current Year Property Taxes -	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			30,000	7,123	400	37,523	25,602	11,921

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of Grandview, Iowa

The City Council will conduct a public hearing on the proposed Budget at Grandview City Hall

on 03/10/08 at 6:30 p.m.  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$ 9.50028

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$ 1.83386

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-729-4013  
phone number

Lisa Wymer  
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	67,607	66,877	73,765
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>67,607</b>	<b>66,877</b>	<b>73,765</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	25,527	24,887	1,272
Licenses & Permits	7	1,350	800	1,280
Use of Money and Property	8	9,000	5,000	6,714
Intergovernmental	9	51,120	52,640	50,468
Charges for Fees & Service	10	179,200	183,450	162,973
Special Assessments	11	0	0	0
Miscellaneous	12	1,150	161,000	18,288
Other Financing Sources	13	0	0	0
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>334,954</b>	<b>494,654</b>	<b>314,760</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	20,800	21,000	20,779
Public Works	16	51,100	45,400	24,251
Health and Social Services	17	0	0	0
Culture and Recreation	18	1,000	975	2,634
Community and Economic Development	19	3,070	3,420	99
General Government	20	42,000	67,406	25,751
Debt Service	21	11,500	11,670	17,620
Capital Projects	22	65	130	65
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>129,535</b>	<b>150,001</b>	<b>91,199</b>
Business Type / Enterprises	24	170,000	169,900	172,505
<b>Total ALL Expenditures</b>	<b>25</b>	<b>299,535</b>	<b>319,901</b>	<b>263,704</b>
Transfers Out	26	0	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>299,535</b>	<b>319,901</b>	<b>263,704</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>35,419</b>	<b>174,753</b>	<b>51,056</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	425,279	250,526	199,470
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>460,698</b>	<b>425,279</b>	<b>250,526</b>