

05-029

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Exira County Name: AUDUBON Date Budget Adopted: 03/10/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-268-2187
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric	
Regular	2a <u>11,473,777</u>	2b <u>10,944,164</u>	
DEBT SERVICE	3a	3b	
Ag Land	4a <u>216,036</u>		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 92,938	88,648	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 16,940	16,158	52 1.47641
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 109,878	104,806	
384.1	3.00375	Ag Land	26 648	648	63 2.99950
Total General Fund Tax Levies (25 + 26)			27 110,526	105,454	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 3,098	2,955	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 19,688	18,779	1.71591
	Amt Nec	Other Employee Benefits	31 60,464	57,673	5.26976
Total Employee Benefit Levies (29,30,31)			32 80,152	76,452	65 6.98567
Sub Total Special Revenue Levies (28+32)			33 83,250	79,407	
Valuation					
386	As Req	With Gas & Elec Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 83,250	79,407	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 193,776	184,861	72 16.83208

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Exira

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	136,636	-14,758				64,854	186,732	172,289	359,021
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	401,625	155,465				7,319	564,409	194,170	758,579
Actual Expenditures Except End Bal (pg 12, line 259) *	3	384,790	124,347				6,659	515,796	311,451	827,247
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	153,471	16,360		0	0	65,514	235,345	55,008	290,353
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	153,471	16,360		0	0	65,514	235,345	55,008	290,353
Re-Est Revenues	6	322,943	315,710	0	0	0	31,391	670,044	196,244	866,288
Re-Est Expenditures	7	475,101	219,734	0	0	0	21,400	716,235	252,636	968,871
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	1,313	112,336	0	0	0	75,505	189,154	-1,384	187,770
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	1,313	112,336	0	0	0	75,505	189,154	-1,384	187,770
Revenues	11	474,493	194,262	0	0	0	6,000	674,755	223,000	897,755
Expenditures	12	366,270	303,922	0	0	0	51,000	721,192	253,194	974,386
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	109,536	2,676	0	0	0	30,505	142,717	-31,578	111,139

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	92,200	39,125						131,325	138,415	131,418
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	128,800							128,800	66,900	22,525
Ambulance	6	4,500							4,500	4,550	4,275
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	100							100	0	95
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	225,600	39,125	0			0		264,725	209,865	158,313
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	6,050	102,197						108,247	117,062	73,677
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	15,000							15,000	15,000	14,906
Traffic Control and Safety	15		1,200						1,200	1,200	1,295
Snow Removal	16		3,000						3,000	2,400	5,532
Highway Engineering	17								0	0	0
Street Cleaning	18		800						800	200	516
Airport	19								0	0	0
Garbage	20		65,870						65,870	65,367	57,137
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	21,050	173,067	0			0		194,117	201,229	153,063
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	35,900	16,148				51,000		103,048	74,800	59,318
Museum, Band and Theater	32								0	0	0
Parks	33	16,000							16,000	21,000	24,928
Recreation	34								0	0	0
Cemetery	35	1,950							1,950	1,950	1,950
Community Center, Zoo, & Marina	36								0	5,910	3,787
Other Culture and Recreation	37	6,920							6,920	0	0
TOTAL (lines 31 - 37)	38	60,770	16,148	0			51,000		127,918	103,660	89,983

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	20,000							20,000	50,000	53,041
Economic Development	40	2,000							2,000	2,000	1,000
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43	20,000							20,000	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	42,000	0	0			0		42,000	52,000	54,041
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	1,800	25						1,825	1,926	2,016
Clerk, Treasurer, & Finance Adm.	47	4,350	10,057						14,407	4,804	23,616
Elections	48								0	8,000	0
Legal Services & City Attorney	49	5,000							5,000	0	3,890
City Hall & General Buildings	50	3,050							3,050	6,500	2,150
Tort Liability	51	2,650							2,650	2,640	2,616
Other General Government	52								0	4,850	4,680
TOTAL (lines 46 - 52)	53	16,850	10,082	0			0		26,932	28,720	38,968
DEBT SERVICE											
Gov Capital Projects	54								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	366,270	238,422	0	0	0	51,000		655,692	595,474	494,368
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							196,717	196,717	198,566	230,367
Sewer Utility	60							15,641	15,641	13,234	19,415
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							40,836	40,836	40,836	40,504
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							253,194	253,194	252,636	290,286
TOTAL ALL EXPENDITURES (lines 58+74)	74	366,270	238,422	0	0	0	51,000	253,194	908,886	848,110	784,654
Regular Transfers Out	75		65,500						65,500	120,761	42,593
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	65,500	0	0	0	0	0	65,500	120,761	42,593
Total Expenditures & Fund Transfers Out (lines 75+78)	78	366,270	303,922	0	0	0	51,000	253,194	974,386	968,871	827,247
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	109,536	2,676	0	0	0	30,505	-31,578	111,139	187,770	290,353

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	105,454	79,407		0	0			184,861	190,310	175,654
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	105,454	79,407		0	0			184,861	190,310	175,654
Delinquent Property Taxes	4								0	0	10,879
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	5,072	3,843		0	0			8,915	8,832	8,420
Utility franchise tax	7	3,500							3,500	3,500	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		42,000						42,000	46,232	38,488
Subtotal - Other City Taxes (lines 6 thru 12)	13	8,572	45,843		0	0			54,415	58,564	46,908
Licenses & Permits	14	2,170							2,170	2,070	1,825
Use of Money & Property	15	7,650							7,650	9,500	11,840
Intergovernmental:											
Federal Grants & Reimbursements	16								0	21,394	4,508
Road Use Taxes	17		69,012						69,012	68,364	0
Other State Grants & Reimbursements	18								0	0	67,509
Local Grants & Reimbursements	19	146,147							146,147	43,809	47,370
Subtotal - Intergovernmental (lines 16 thru 19)	20	146,147	69,012	0	0	0		0	215,159	133,567	119,387
Charges for Fees & Service:											
Water Utility	21							141,000	141,000	141,250	149,703
Sewer Utility	22							42,000	42,000	41,350	43,139
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	70,000							70,000	69,500	70,309
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	3,429
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	70,000	0		0	0	0	183,000	253,000	252,100	266,580
Special Assessments	35								0	0	0
Miscellaneous	36	109,000					6,000		115,000	99,416	82,913
Other Financing Sources:											
Regular Operating Transfers In	37	25,500						40,000	65,500	120,761	42,593
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	25,500	0	0	0	0	0	40,000	65,500	120,761	42,593
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	25,500	0	0	0	0	0	40,000	65,500	120,761	42,593
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	474,493	194,262	0	0	0	6,000	223,000	897,755	866,288	758,579
Beginning Fund Balance July 1	44	1,313	112,336	0	0	0	75,505	-1,384	187,770	290,353	359,021
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)	45	475,806	306,598	0	0	0	81,505	221,616	1,085,525	1,156,641	1,117,600

CITY OF

Exira

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	105,454	79,407		0	0			184,861	190,310	175,654
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	105,454	79,407		0	0			184,861	190,310	175,654
Delinquent Property Taxes	4	0	0		0	0			0	0	10,879
TIF Revenues	5			0					0	0	0
Other City Taxes	6	8,572	45,843		0	0			54,415	58,564	46,908
Licenses & Permits	7	2,170	0					0	2,170	2,070	1,825
Use of Money and Property	8	7,650	0	0	0	0	0	0	7,650	9,500	11,840
Intergovernmental	9	146,147	69,012	0	0	0		0	215,159	133,567	119,387
Charges for Fees & Service	10	70,000	0		0	0	0	183,000	253,000	252,100	266,580
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	109,000	0				6,000	0	115,000	99,416	82,913
Sub-Total Revenues	13	448,993	194,262	0	0	0	6,000	183,000	832,255	745,527	715,986
Other Financing Sources:											
Total Transfers In	14	25,500	0	0	0	0	0	40,000	65,500	120,761	42,593
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	474,493	194,262	0	0	0	6,000	223,000	897,755	866,288	758,579
Expenditures & Other Financing Uses											
Public Safety	18	225,600	39,125	0			0		264,725	209,865	158,313
Public Works	19	21,050	173,067	0			0		194,117	201,229	153,063
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	60,770	16,148	0			51,000		127,918	103,660	89,983
Community and Economic Development	22	42,000	0	0			0		42,000	52,000	54,041
General Government	23	16,850	10,082	0			0		26,932	28,720	38,968
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	366,270	238,422	0	0	0	51,000		655,692	595,474	494,368
Business Type Proprietary: Enterprise & ISF	27							253,194	253,194	252,636	290,286
Total Gov & Bus Type Expenditures	28	366,270	238,422	0	0	0	51,000	253,194	908,886	848,110	784,654
Total Transfers Out	29	0	65,500	0	0	0	0	0	65,500	120,761	42,593
Total ALL Expenditures/Fund Transfers Out	30	366,270	303,922	0	0	0	51,000	253,194	974,386	968,871	827,247
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	108,223	-109,660	0	0	0	-45,000	-30,194	-76,631	-102,583	-68,668
Continuing Appropriation	33						0	0	0	0	
Beginning Fund Balance July 1	34	1,313	112,336	0	0	0	75,505	-1,384	187,770	290,353	359,021
Ending Fund Balance June 30	35	109,536	2,676	0	0	0	30,505	-31,578	111,139	187,770	290,353

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Exira

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Lagoon Project	425,000		19,000	9,690		28,690	28,690	0
(2)	Rural Water Hookup	207,741		2,284	8,552		10,836	10,836	0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			21,284	18,242	0	39,526	39,526	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: Exira

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				21,284	18,242	0	39,526	39,526	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of Exira, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Council Chambers
on 03/10/08 at 7:30 PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 16.83208

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 2.99950

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-268-2187
phone number

Jean Petersen
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	184,861	190,310	175,654
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	184,861	190,310	175,654
Delinquent Property Taxes	4	0	0	10,879
TIF Revenues	5	0	0	0
Other City Taxes	6	54,415	58,564	46,908
Licenses & Permits	7	2,170	2,070	1,825
Use of Money and Property	8	7,650	9,500	11,840
Intergovernmental	9	215,159	133,567	119,387
Charges for Fees & Service	10	253,000	252,100	266,580
Special Assessments	11	0	0	0
Miscellaneous	12	115,000	99,416	82,913
Other Financing Sources	13	65,500	120,761	42,593
Total Revenues and Other Sources	14	897,755	866,288	758,579
Expenditures & Other Financing Uses				
Public Safety	15	264,725	209,865	158,313
Public Works	16	194,117	201,229	153,063
Health and Social Services	17	0	0	0
Culture and Recreation	18	127,918	103,660	89,983
Community and Economic Development	19	42,000	52,000	54,041
General Government	20	26,932	28,720	38,968
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	655,692	595,474	494,368
Business Type / Enterprises	24	253,194	252,636	290,286
Total ALL Expenditures	25	908,886	848,110	784,654
Transfers Out	26	65,500	120,761	42,593
Total ALL Expenditures/Transfers Out	27	974,386	968,871	827,247
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-76,631	-102,583	-68,668
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	187,770	290,353	359,021
Ending Fund Balance June 30	31	111,139	187,770	290,353