

07-047

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Dunkerton County Name: BLACK HAWK Date Budget Adopted: 03/10/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-822-4247
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	20,471,344	20,095,625	750
DEBT SERVICE 3a	22,947,494	22,571,775	
Ag Land 4a	229,948		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 165,818	162,775	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 165,818	162,775	
384.1	3.00375	Ag Land	26 691	691	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 166,509	163,466	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0.00000
	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 0	0	65 0.00000
Sub Total Special Revenue Levies (28+32)			33 0	0	
Valuation					
386	As Req	With Gas & Elec Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 0	0	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 166,509	163,466	72 8.10000

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Dunkerton

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	46,349	376,042		-228	10,386	111,501	544,050	230,724	774,774
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	371,798	277,153		445,433	121	1,110	1,095,615	203,168	1,298,783
Actual Expenditures Except End Bal (pg 12, line 259) *	3	340,993	452,599		299,308			1,092,900	194,760	1,287,660
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	77,154	200,596		145,897	10,507	112,611	546,765	239,132	785,897
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	77,154	200,596		145,897	10,507	112,611	546,765	239,132	785,897
Re-Est Revenues	6	360,987	63,300	208,089	7,500	0	0	639,876	213,996	853,872
Re-Est Expenditures	7	438,136	296,389	0	38,090	0	0	772,615	196,393	969,008
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	5	-32,493	208,089	115,307	10,507	112,611	414,026	256,735	670,761
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	5	-32,493	208,089	115,307	10,507	112,611	414,026	256,735	670,761
Revenues	11	348,077	63,900	77,000	0	0	0	488,977	223,983	712,960
Expenditures	12	348,077	63,900	37,040	0	0	0	449,017	260,020	709,037
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	5	-32,493	248,049	115,307	10,507	112,611	453,986	220,698	674,684

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	229,126
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	229,126

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	96,562							96,562	90,452	114,192
Jail	2								0	0	0
Emergency Management	3								0	1,300	0
Flood Control	4								0	0	11,163
Fire Department	5	37,282							37,282	42,350	29,974
Ambulance	6	25,002							25,002	124,725	25,028
Building Inspections	7	600							600	5,888	4,304
Miscellaneous Protective Services	8								0	0	1,693
Animal Control	9	150							150	300	50
Other Public Safety	10	1,300							1,300	0	0
TOTAL (lines 1 - 10)	11	160,896	0	0			0		160,896	265,015	186,404
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	20,240	63,900						84,140	64,341	64,198
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14								0	15,000	15,034
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21								0	0	1,944
TOTAL (lines 12 - 21)	22	20,240	63,900	0			0		84,140	79,341	81,176
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	1,350
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	1,350
CULTURE & RECREATION											
Library Services	31	51,390							51,390	48,959	37,467
Museum, Band and Theater	32								0	0	0
Parks	33	34,665							34,665	43,730	25,597
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	86,055	0	0			0		86,055	92,689	63,064

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	25,000	0
Housing and Urban Renewal	41								0	0	25,916
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0			0		0	25,000	25,916
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	7,739							7,739	7,059	6,673
Clerk, Treasurer, & Finance Adm.	47	36,223							36,223	30,682	32,668
Elections	48								0	1,000	0
Legal Services & City Attorney	49	8,000							8,000	8,000	5,752
City Hall & General Buildings	50	28,924							28,924	17,650	19,166
Tort Liability	51								0	0	0
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	80,886	0	0			0		80,886	64,391	64,259
DEBT SERVICE											
Gov Capital Projects	54			37,040					37,040	38,090	0
TIF Capital Projects	56								0	0	289,618
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	289,618
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	348,077	63,900	37,040	0	0	0		449,017	564,526	711,787
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							73,953	73,953	75,509	68,945
Sewer Utility	60							113,202	113,202	86,884	95,979
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							34,000	34,000	34,000	29,836
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							38,865	38,865	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							260,020	260,020	196,393	194,760
TOTAL ALL EXPENDITURES (lines 58+74)	74	348,077	63,900	37,040	0	0	0	260,020	709,037	760,919	906,547
Regular Transfers Out	75								0	0	381,113
Internal TIF Loan / Repayment Transfers Out	76								0	208,089	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	208,089	381,113
Total Expenditures & Fund Transfers Out (lines 75+78)	78	348,077	63,900	37,040	0	0	0	260,020	709,037	969,008	1,287,660
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	5	-32,493	248,049	115,307	10,507	112,611	220,698	674,684	670,761	785,897

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	163,466	0		0	0			163,466	176,471	173,433
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	163,466	0		0	0			163,466	176,471	173,433
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			70,000					70,000	0	225,037
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	3,043	0		0	0			3,043	3,102	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	84,000							84,000	80,000	79,069
Subtotal - Other City Taxes (lines 6 thru 12)	13	87,043	0		0	0			87,043	83,102	79,069
Licenses & Permits	14	640							640	6,640	7,489
Use of Money & Property	15	6,000		7,000					13,000	8,000	32,668
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	45,394
Road Use Taxes	17		63,900						63,900	0	52,116
Other State Grants & Reimbursements	18	1,953							1,953	70,256	6,302
Local Grants & Reimbursements	19	45,175							45,175	42,318	62,724
Subtotal - Intergovernmental (lines 16 thru 19)	20	47,128	63,900	0	0	0		0	111,028	112,574	166,536
Charges for Fees & Service:											
Water Utility	21							74,987	74,987	69,000	64,328
Sewer Utility	22							114,000	114,000	110,000	110,016
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							34,996	34,996	34,996	28,824
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	20,600							20,600	20,000	18,007
Subtotal - Charges for Service (lines 21 thru 33)	34	20,600	0		0	0	0	223,983	244,583	233,996	221,175
Special Assessments	35								0	0	0
Miscellaneous	36	23,200							23,200	25,000	12,263
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	381,113
Internal TIF Loan Transfers In	38								0	208,089	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	208,089	381,113
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	208,089	381,113
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	348,077	63,900	77,000	0	0	0	223,983	712,960	853,872	1,298,783
Beginning Fund Balance July 1	44	5	-32,493	208,089	115,307	10,507	112,611	256,735	670,761	785,897	774,774
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	348,082	31,407	285,089	115,307	10,507	112,611	480,718	1,383,721	1,639,769	2,073,557

CITY OF

Dunkerton

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	163,466	0		0	0			163,466	176,471	173,433
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	163,466	0		0	0			163,466	176,471	173,433
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			70,000					70,000	0	225,037
Other City Taxes	6	87,043	0		0	0			87,043	83,102	79,069
Licenses & Permits	7	640	0					0	640	6,640	7,489
Use of Money and Property	8	6,000	0	7,000	0	0	0	0	13,000	8,000	32,668
Intergovernmental	9	47,128	63,900	0	0	0		0	111,028	112,574	166,536
Charges for Fees & Service	10	20,600	0		0	0	0	223,983	244,583	233,996	221,175
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	23,200	0		0	0	0	0	23,200	25,000	12,263
Sub-Total Revenues	13	348,077	63,900	77,000	0	0	0	223,983	712,960	645,783	917,670
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	208,089	381,113
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	348,077	63,900	77,000	0	0	0	223,983	712,960	853,872	1,298,783
Expenditures & Other Financing Uses											
Public Safety	18	160,896	0	0			0		160,896	265,015	186,404
Public Works	19	20,240	63,900	0			0		84,140	79,341	81,176
Health and Social Services	20	0	0	0			0		0	0	1,350
Culture and Recreation	21	86,055	0	0			0		86,055	92,689	63,064
Community and Economic Development	22	0	0	0			0		0	25,000	25,916
General Government	23	80,886	0	0			0		80,886	64,391	64,259
Debt Service	24	0	0	37,040	0		0		37,040	38,090	0
Capital Projects	25	0	0	0		0	0		0	0	289,618
Total Government Activities Expenditures	26	348,077	63,900	37,040	0	0	0		449,017	564,526	711,787
Business Type Proprietary: Enterprise & ISF	27							260,020	260,020	196,393	194,760
Total Gov & Bus Type Expenditures	28	348,077	63,900	37,040	0	0	0	260,020	709,037	760,919	906,547
Total Transfers Out	29	0	0	0	0	0	0	0	0	208,089	381,113
Total ALL Expenditures/Fund Transfers Out	30	348,077	63,900	37,040	0	0	0	260,020	709,037	969,008	1,287,660
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	0	0	39,960	0	0	0	-36,037	3,923	-115,136	11,123
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	5	-32,493	208,089	115,307	10,507	112,611	256,735	670,761	785,897	774,774
Ending Fund Balance June 30	35	5	-32,493	248,049	115,307	10,507	112,611	220,698	674,684	670,761	785,897

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Dunkerton

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1) City Hall no interest Loan from the State	112,500		7,500			7,500	7,500	0
(2) Sewer GO Bond	225,000	05-01-03	25,000	4,540		29,540	29,540	0
(3) Sewer Revenue Bond	345,000	11-01-02	30,000	8,865		38,865	38,865	0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			62,500	13,405	0	75,905	75,905	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: Dunkerton

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				62,500	13,405	0	75,905	75,905	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **Dunkerton** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Dunkerton City Hall

on 03/10/2008 at 7:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 8.10000

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 319-822-4247
phone number

 Margaret Shaffer
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	163,466	176,471	173,433
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	163,466	176,471	173,433
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	70,000	0	225,037
Other City Taxes	6	87,043	83,102	79,069
Licenses & Permits	7	640	6,640	7,489
Use of Money and Property	8	13,000	8,000	32,668
Intergovernmental	9	111,028	112,574	166,536
Charges for Fees & Service	10	244,583	233,996	221,175
Special Assessments	11	0	0	0
Miscellaneous	12	23,200	25,000	12,263
Other Financing Sources	13	0	208,089	381,113
Total Revenues and Other Sources	14	712,960	853,872	1,298,783
Expenditures & Other Financing Uses				
Public Safety	15	160,896	265,015	186,404
Public Works	16	84,140	79,341	81,176
Health and Social Services	17	0	0	1,350
Culture and Recreation	18	86,055	92,689	63,064
Community and Economic Development	19	0	25,000	25,916
General Government	20	80,886	64,391	64,259
Debt Service	21	37,040	38,090	0
Capital Projects	22	0	0	289,618
Total Government Activities Expenditures	23	449,017	564,526	711,787
Business Type / Enterprises	24	260,020	196,393	194,760
Total ALL Expenditures	25	709,037	760,919	906,547
Transfers Out	26	0	208,089	381,113
Total ALL Expenditures/Transfers Out	27	709,037	969,008	1,287,660
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	3,923	-115,136	11,123
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	670,761	785,897	774,774
Ending Fund Balance June 30	31	674,684	670,761	785,897