

60-569

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: DOON County Name: LYON Date Budget Adopted: 02/18/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

7127269303
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

Last Official Census

Regular	2a	With Gas & Electric	2b	Without Gas & Electric	
DEBT SERVICE	3a		3b		
Ag Land	4a				

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 87,000	84,754	43 7.84837
(384) Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384) Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 87,000	84,754	
384.1	3.00375	Ag Land	26	0	63 0.00000
Total General Fund Tax Levies (25 + 26)			27 87,000	84,754	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0.00000
	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 0	0	65 0.00000
Sub Total Special Revenue Levies (28+32)			33 0	0	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		34 0	66 0.00000
	SSMID 2 (A)	(B)		35 0	67 0.00000
	SSMID 3 (A)	(B)		36 0	68 0.00000
	SSMID 4 (A)	(B)		35a 0	69 0.00000
	SSMID 5 (A)	(B)		36a 0	565 0.00000
	SSMID 6 (A)	(B)		37 0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 0	0	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 87,000	84,754	72 7.84837

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

DOON

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	30,644	81,858			57,999		170,501	98,254	268,755
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	118,313	44,423			25,039		187,775	682,787	870,562
Actual Expenditures Except End Bal (pg 12, line 259) *	3	105,434	48,540			9,730		163,704	630,253	793,957
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	43,523	77,741		0	73,308	0	194,572	150,788	345,360
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	43,523	77,741		0	73,308	0	194,572	150,788	345,360
Re-Est Revenues	6	118,175	44,500	0	0	24,450	0	187,125	453,000	640,125
Re-Est Expenditures	7	120,950	50,000	0	0	50,000	0	220,950	200,250	421,200
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	40,748	72,241	0	0	47,758	0	160,747	403,538	564,285
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	40,748	72,241	0	0	47,758	0	160,747	403,538	564,285
Revenues	11	116,479	45,000	0	0	22,095	0	183,574	156,800	340,374
Expenditures	12	130,800	26,000	0	0	0	0	156,800	159,800	316,600
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	26,427	91,241	0	0	69,853	0	187,521	400,538	588,059

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	0
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1		0	0	0
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	13,000							13,000	12,000	11,726
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	8,000							8,000	8,000	8,917
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	21,000	0	0			0		21,000	20,000	20,643
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	20,000	26,000						46,000	66,000	53,474
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	7,200							7,200	7,000	6,458
Traffic Control and Safety	15								0	0	0
Snow Removal	16	2,000							2,000	3,000	2,874
Highway Engineering	17								0	0	0
Street Cleaning	18								0	1,000	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	29,200	26,000	0			0		55,200	77,000	62,806
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	3,900							3,900	4,000	3,500
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	3,900	0	0			0		3,900	4,000	3,500
CULTURE & RECREATION											
Library Services	31	18,000							18,000	18,000	19,752
Museum, Band and Theater	32								0	0	0
Parks	33	3,000							3,000	2,500	1,135
Recreation	34	13,000							13,000	7,000	7,660
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	12,000							12,000	12,000	15,656
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	46,000	0	0			0		46,000	39,500	44,203

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	2,000							2,000	2,000	303
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	2,000	0	0			0		2,000	2,000	303
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,700							2,700	2,650	2,575
Clerk, Treasurer, & Finance Adm.	47	16,800							16,800	14,500	11,300
Elections	48	1,000							1,000	800	0
Legal Services & City Attorney	49								0	200	0
City Hall & General Buildings	50								0	0	0
Tort Liability	51	2,300							2,300	2,300	2,378
Other General Government	52	5,900							5,900	8,000	6,266
TOTAL (lines 46 - 52)	53	28,700	0	0			0		28,700	28,450	22,519
DEBT SERVICE											
Gov Capital Projects	55								0	50,000	9,730
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	50,000	9,730
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	130,800	26,000	0	0	0	0		156,800	220,950	213,704
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							95,700	95,700	84,250	85,467
Sewer Utility	60							20,000	20,000	40,000	20,492
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64							26,100	26,100	26,000	26,585
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	214,085
Enterprise CAPITAL PROJECTS	71							18,000	18,000	50,000	9,730
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							159,800	159,800	200,250	356,359
TOTAL ALL EXPENDITURES (lines 58+74)	74	130,800	26,000	0	0	0	0	159,800	316,600	421,200	570,063
Regular Transfers Out	75								0	0	273,894
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	273,894
Total Expenditures & Fund Transfers Out (lines 75+78)	78	130,800	26,000	0	0	0	0	159,800	316,600	421,200	843,957
Continuing Appropriation	79							0	0	0	
Ending Fund Balance June 30	80	26,427	91,241	0	0	69,853	0	400,538	588,059	564,285	295,360

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	84,754	0		0	0			84,754	85,038	79,762
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	84,754	0		0	0			84,754	85,038	79,762
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,246	0		0	0			2,246	2,207	1,538
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	7,365				22,095			29,460	32,600	33,385
Subtotal - Other City Taxes (lines 6 thru 12)	13	9,611	0		0	22,095			31,706	34,807	34,923
Licenses & Permits	14	1,000							1,000	800	905
Use of Money & Property	15	12,800							12,800	9,800	19,569
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	239,025
Road Use Taxes	17		45,000						45,000	44,500	44,423
Other State Grants & Reimbursements	18								0	480	483
Local Grants & Reimbursements	19	8,314							8,314	308,700	7,710
Subtotal - Intergovernmental (lines 16 thru 19)	20	8,314	45,000	0	0	0		0	53,314	353,680	291,641
Charges for Fees & Service:											
Water Utility	21							95,040	95,040	99,000	102,708
Sewer Utility	22							31,400	31,400	26,400	39,295
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							30,360	30,360	27,600	27,865
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	156,800	156,800	153,000	169,868
Special Assessments	35								0	0	0
Miscellaneous	36								0	3,000	0
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	273,894
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	273,894
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	273,894
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	116,479	45,000	0	0	22,095	0	156,800	340,374	640,125	870,562
Beginning Fund Balance July 1	44	40,748	72,241	0	0	47,758	0	403,538	564,285	345,360	268,755
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	157,227	117,241	0	0	69,853	0	560,338	904,659	985,485	1,139,317

CITY OF

DOON

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	84,754	0		0	0			84,754	85,038	79,762
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	84,754	0		0	0			84,754	85,038	79,762
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	9,611	0		0	22,095			31,706	34,807	34,923
Licenses & Permits	7	1,000	0					0	1,000	800	905
Use of Money and Property	8	12,800	0	0	0	0	0	0	12,800	9,800	19,569
Intergovernmental	9	8,314	45,000	0	0	0		0	53,314	353,680	291,641
Charges for Fees & Service	10	0	0		0	0	0	156,800	156,800	153,000	169,868
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	3,000	0
Sub-Total Revenues	13	116,479	45,000	0	0	22,095	0	156,800	340,374	640,125	596,668
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	273,894
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	116,479	45,000	0	0	22,095	0	156,800	340,374	640,125	870,562
Expenditures & Other Financing Uses											
Public Safety	18	21,000	0	0			0		21,000	20,000	20,643
Public Works	19	29,200	26,000	0			0		55,200	77,000	62,806
Health and Social Services	20	3,900	0	0			0		3,900	4,000	3,500
Culture and Recreation	21	46,000	0	0			0		46,000	39,500	44,203
Community and Economic Development	22	2,000	0	0			0		2,000	2,000	303
General Government	23	28,700	0	0			0		28,700	28,450	22,519
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	50,000	59,730
Total Government Activities Expenditures	26	130,800	26,000	0	0	0	0	0	156,800	220,950	213,704
Business Type Proprietary: Enterprise & ISF	27							159,800	159,800	200,250	356,359
Total Gov & Bus Type Expenditures	28	130,800	26,000	0	0	0	0	159,800	316,600	421,200	570,063
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	273,894
Total ALL Expenditures/Fund Transfers Out	30	130,800	26,000	0	0	0	0	159,800	316,600	421,200	843,957
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	-14,321	19,000	0	0	22,095	0	-3,000	23,774	218,925	26,605
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	40,748	72,241	0	0	47,758	0	403,538	564,285	345,360	268,755
Ending Fund Balance June 30	35	26,427	91,241	0	0	69,853	0	400,538	588,059	564,285	295,360

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: DOON

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)							0		0
(2)	LYON-SIOUX RURAL WATER HOOKUP TOWER LOAN	432,000		4,600	14,500		19,100	19,100	0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			4,600	14,500	0	19,100	19,100	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: DOON

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				4,600	14,500	0	19,100	19,100	0

